### ORIGINAL



#### BEFORE THE ARIZONACCORPORATION COMMISSION

KRISTIN K. MAYES Chairman

2010 DEC 23 A M: 55

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**GARY PIERCE** Commissioner

PAUL NEWMAN

Commissioner

Commissioner

SANDRA D. KENNEDY

AL SORP COMMISSE A DOCKET CONTROL

Arizona Corporation Commission DOCKETED

DEC 2 3 2010

DOCKETED BY

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Commissioner

**BOB STUMP** 

IN THE MATTER OF THE APPLICATION 10 11

OF ARIZONA-AMERICAN WATER COMPANY, AN ARIZONA CORPORATION, FOR A

DETERMINATION OF THE CURRENT FAIR VALUE OF ITS UTILITY PLANT

IN ITS RATES AND CHARGES BASED THEREON FOR UTILITY SERVICE BY ITS

additional revised schedules as indicated below:

Schedules A1, H1, H2, H3, H4

All Districts:

WATER DISTRICT, AND MOHAVE WATER DISTRICT.

AND PROPERTY AND FOR INCREASES

AGUA FRIA WATER DISTRICT, HAVASU

DOCKET NO. W-01303A-10-0448

SUPPLEMENT TO APPLICATION **OF ARIZONA-AMERICAN** WATER COMPANY

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Revisions to the above referenced schedules are reflective of minor corrections made to cell references in the H schedules. The Company's revenue increase request is unchanged.

On November 30, 2010, Arizona-American Water Company filed certain revised

schedules to its Application with the Commission seeking rate increases for three of its

water districts. Based on informal discussions with Commission Staff, attached are certain

# RESPECTFULLY SUBMITTED this 23rd day of December, 2010.

Miles H. Kiger

Arizona-American Water Co.

2355 W. Pinnacle Peak Rd., Suite 300

Phoenix, AZ 85027

ORIGINAL and thirteen (13) copies of the foregoing filed this 23rd day of December, 2010, with:

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The Arizona Corporation Commission Utilities Division – Docket Control 1200 W. Washington Street Phoenix, Arizona 85007

Copy of the foregoing hand-delivered this 23rd day of December, 2010, to:

Steve Olea Utilities Division Arizona Corporation Commission 1200 W. Washington Street Phoenix, Arizona 85007

Lyn Farmer, Chief Administrative Law Judge Hearing Division Arizona Corporation Commission 1200 W. Washington Street Phoenix, Arizona 85007

Janice Alward Chief Counsel, Legal Department Arizona Corporation Commission 1200 W. Washington Street Phoenix, Arizona 85007

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# ARIZONA-AMERICAN WATER COMPANY Docket No. W-01303A-10-0448

Agua Fria Water District

Select Revised Schedules A - H

#### Arizona American Water Company - Agua Fria Water

Test Year Ended June 30, 2010

Computation of Increase in Gross Revenue Requirement

Exhibit Revised Schedule A-1 Page 1

Witness: Broderick

Line <u>No.</u>					
1 2	Original Cost Rate Base			\$ 134,004,764	
3 4	Adjusted Operating Income			\$ 572,084	
5 6	Current Rate of Return			0.43%	
7 8	Required Operating Income			\$ 11,122,395	
9 10	Required Rate of Return			8.30%	
11 12	Operating Income Deficiency			\$ 10,550,311	
13 14	Gross Revenue Conversion Factor			1.6611	
15	Increase in Gross Revenue				
16	Requirement			\$ 17,524,862	
17					
18	Customer	Present	Proposed	Dollar	Percent
19	Classification	Rates	<u>Rates</u>	<u>Increase</u>	<u>Increase</u>
20					
21	Residential	\$ 17,076,546		\$12,044,427	70.5%
22	Commercial	5,082,364		(1,218,675)	-24.0%
23	Sale for Resale	340,347		282,097	82.9%
24	Misc Irrigation Sales	555,882	. ,	6,620,309	1191.0%
25	Private Fire	150,222	\$ 301,347	151,125	100.6%
26	Total Water Davison	<b>*************</b>	044 004 044	<b>A</b> 47 676 666 1	
27	Total Water Revenues	\$23,205,361	\$41,084,644	\$ 17,879,283 <sup>1</sup>	77.0%
28	Others December	4.044.400	4.044.400		
29 30	Other Revenues	1,244,463	1,244,463	· ·	0.0%
30 31	Total Revenues	\$24.440.824	\$42,220,407	f 17.070.000	70.40/
32	Total Nevenues	\$24,449,824	\$42,329,107	\$ 17,879,283	73.1%
32 33	Total TY Adj Rev from C-2	24,312,187	41,837,049	17 504 969	
34	Over / (Under)			17,524,862	
3 <del>4</del> 35	Over / (Olider)	137,637	492,058	354,420 <sup>2</sup>	

<sup>&</sup>lt;sup>1</sup> Total Water Revenue increase is greater than the Increase in Gross Revenue Requirement (Line 16) b/c of a pro forma shift of customers from Residential and Commercial classes to an Irrigation class, which produced a revenue shortfall in Present Rate terms that necessitated a compensatory adjustment to Proposed Rates. Please see the Direct Testimony of Company witness Miles H. Kiger for a detailed explanation of this revenue adjustment.

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46 Supporting Schedules:

47 B-1

48 C-1

49 H-

\10 Agua Fria Water\Schedules\2010 Revised Agua Fria Water Sch. A-F.xls

<sup>&</sup>lt;sup>2</sup> This figure reflects the revenue shortfall due to the Irrigation customers pro forma, as referenced in Note 1 above.

### Arizona American Water Company - Agua Fria Water Test Year Ended June 30, 2010 Revised Summary of Revenues by Customer Classification - Present & Proposed Rates

Line <u>No.</u>	Customer Classification		Revenues i Test Year <u>Revenues</u>		st Year Annualized Present Rates		Proposed <u>Rates</u>		Proposed Increa	se <u>%</u>
1 2	Residential	\$	14,662,613.45	\$	17,076,546.30	\$	29,120,973.13	\$	12,044,426.83	70.53%
3 4	Commercial	\$	4,342,021.09	\$	5,082,364.15	\$	3,863,689.22	\$	(1,218,674.93)	-23.98%
5 6	OPA	\$	110,092.32	\$	340,346.92	\$	622,443.57	\$	282,096.65	82.89%
7. 8	Irrigation/ Miscellaneous	\$	465,601.87	\$	555,881.83	\$	7,176,191.26	\$	6,620,309.43	1190.96%
9 10 11	Fire	\$	155,190.13	\$	150,222.23	\$	301,347.01	\$	151,124.78	100.60%
12 13										
14 15 16	Total Revenues	\$	19,735,518.86	\$	23,205,361.44	\$	41,084,644.21	\$	17,879,282.77	77.05%
17 18 19		F	From Schedule		Add Customer inualization from		Annualized Current		Irrig Pro Forma	
20			H-2		Schedule C-2		Rates		Rev Shortfall	
21	Residential	\$	17,075,902.25		\$644	\$	17,076,546.30	\$	(1,062,443.19)	
22	Commercial	\$	5,130,269.95		(\$47,906)	\$	5,082,364.15	\$	(2,939,984.80)	
23	OPA	\$	340,346.92			\$	340,346.92			
24	Irrigation/ Miscellaneous	\$	555,881.83			\$	555,881.83	\$	3,648,007.66	
25	Fire	_\$_	150,222.23			\$	150,222.23			
26 27		\$	23,252,623.19	\$	(47,261.75)	\$	23,205,361.44	\$	(354,420.33)	
28		_		_	/ /:	_	.=		ual Rev Increase	
	Increase in Gross Revenue from Sch A-1	\$	17,918,455.69	\$	(39,172.92)		17,524,862.43	_\$_	17,879,282.77	
30 31	Percentage increase					<del> </del>	75.5%		82.9%	
32		_	Datas		4 dd 0		A			
33 34			roposed Rates From Schedule		Add Customer Inualization from		Annualized Proposed			
35		-	H-2		Schedule C-2		Rates			
36	Residential	\$	29,119,795.27	\$	1,177.87	-\$	29,120,973.13			
37	Commercial	\$	3,951,301.76	\$	(87,612.54)	\$	3,863,689.22			
38	OPA	\$	622,443.57	Ψ	(67,012.54)	\$	622,443.57			
39	Irrigation/ Miscellaneous	\$	7,176,191.26			\$	7,176,191.26			
40	Fire	\$	301,347.01			\$	301,347.01			
41		\$		\$	(86,434.67)	\$	41,084,644.21			
42		•	, ,	•	(55, 15 1,57)	•				
43										
44										
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46										
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Arizona American Water Company - Agua Fria Water Test Year Ended June 30, 2010 Revised Analysis of Revenue by Detailed Class

	Average	Ц		Revenues			Proposed	
Line Rate	Number of Av	Average	Test Year	Annualized Present Ar	Annualized Increase	Proposed	Increase	Increase
No. Schedule Description	Customers Cons	Consumption	Revenues	Rates	Over Present Rates	Rates	Amount	%
1 C1M1A Agua Fria Residential 5/8" & 3/4"		7,362 \$	9,497,075,83	527.03 \$	1.529.451.21	20.041.063.25	9 014 536 21	81 75%
•	5,515	11,595 \$	3,916,753.50 \$	3 4,541,346.77 \$	624,593.27 \$	8,030,830,15	3 489 483 38	76 84%
_	80	44,248 \$	365,666.75	\$ 433,057.77 \$	67,391.02 \$	350,723.01 \$	(82,334,77)	-19.01%
•	72	121,835 \$	899,168.02 \$	1,074,970.67 \$	175,802.66 \$	725,637.29 \$	(349,333,38)	-32 50%
`	35	6,189 \$	26,503.20 \$	31,352.36 \$	4,849.16 \$	24,571.84 \$	(6,780.52)	-21.63%
`	63	25,570 \$	226,492.10 \$	\$ 267,380.81 \$	40,888.70 \$	151,806.36 \$	(115.574.45)	-43.22%
•	137	60,149 \$	1,018,638.83 \$	1,194,843.12 \$	176,204.29 \$	736,500,25 \$	(458,342,86)	-38 36%
•	260	\$ 808'62	2,562,873.41 \$	3,017,226.14 \$	454,352.73 \$	1,959,911,96	(1.057.314.18)	-35 04%
ď	98	197,183 \$	313,582.60 \$	361,439.63 \$	47,857.04 \$	661,019.01 \$	299,579,37	82.89%
_	9	851,750 \$	205,348.06 \$	3 231,435.18 \$	26,087.11 \$	423,260.31 \$	191,825,13	82.89%
_	7	<del>69</del> ,	22,291,44 \$	5 26,592.72 \$	4,301.28 \$	48,634.11 \$	22,041.39	82.89%
_	1 13,0	3,683,831 \$	198,236.70 \$	3 220,583.35 \$	22,346.65 \$	154,764.13 \$	(65,819.23)	-29.84%
_	0.42 9,	9,484,400 \$	29,401.64 \$	58,803.28 \$	29,401.64 \$	51,689.98 \$	(7,113.30)	-12.10%
۔ ن	1 15,	15,618,246 \$	226,260.44 \$	\$ 251,766.13 \$	25,505.69 \$	272,069.85 \$	20,303.72	8.06%
•	•	12,562,417 \$	317,496.02 \$	340,346.92 \$	22,850.90 \$	622,443.59 \$	282,096.67	82.89%
7	0.17 5,0	5,077,500 \$	6,296.10 \$	12,592.20 \$	6,296.10 \$	,	(12,592.20)	-100.00%
•	4	92,688 \$	5,467.89 \$	12,136.87 \$	6,668.98 \$	26,138.06 \$	14,001.19	115.36%
•	80	6,712 \$	,	<del>د</del> م	•	56,405.93 \$	56,405.93	
`	182	37,054 \$	٠,	٠,	<del>ده</del> ا	542,182.52 \$	542,182.52	
		128,831 \$	,	<b>ج</b> ې	÷	1,734,554.68 \$	1,734,554.68	
_	•	250,794 \$	,	•	,	4,338,517.05 \$	4,338,517.05	
_		<del>69</del>	33,504.25 \$	36,092.95 \$	2,588.70 \$	66,008.61 \$	29,915.66	82.89%
22 C6M06 Private Fire 6"	136	<b>6Э</b>	72,094.72 \$	76,613.76 \$	4,519.04 \$	140,115.10 \$	63,501,34	82 89%
_	43	<del>69</del>	30,765.16 \$	32,955.52 \$	2,190.36 \$	60,270.72 \$	27,315.20	82.89%
24 C6M12 Private Fire 12" 25	5	<b>€</b> 9	4,274.21 \$	4,560.00 \$	285.79 \$	8,339.56 \$	3,779.56	82.89%
26 Total Agua Fria Water - Billed Revenues	36,602 58,3	58,348,161 \$	19,978,190.86 \$	3,252,623.19 \$	3,274,432.33 \$	41,227,457.28 \$	17,974,834.09	77.30%
28 Total Residential	35.079	185 040 \$	14 678 664 09 \$	17 075 902 25 \$	2 347 238 16 \$	20 148 253 60 6	42 072 264 44	90r or
29 Total Commercial		1 220 649 \$	4 375 729 6A S	5 130 269 95 \$		4 OUE 200 80 8	(4 474 556 42)	20.70%
	+-	12.562.417 \$	317.496.02	340.346.92 \$	22 850 90 \$	622 443 59 4	282 096 67	%76:17- %06:00
31 Total Irrigation/ Miscellaneous	Ī	44,380,055 \$	465,662,76 \$	555,881.83 \$		7.176.322.18	6 620 440 35	1190.98%
32 Total Fire	274	9	140,638,35 \$	150,222.23 \$	9,583.89 \$	274,733.99 \$	124.511.75	%68 C8
33 34								
35 Total Agua Fria Water - Billed Revenues	36,602 58,3	58,348,161 \$	19,978,190.86 \$	23,252,623.19 \$	3,274,432.33 \$	41,227,457,28 \$	17 974 834 09	77 30%

٠			Minn Adi		A Contraction of the Contraction		Over Flesell, Nates	Kates	
			Misc. Adj		Misc. Adjustments	•		00 071	Cust Annualization
CIMIN				(13,488.80)		A 4	624 503 27	(24,516,32) (6,387,16)	
			) va	(175.88)		9 69		(142 44)	
C1M1D			S	(479.57)		· <del>69</del>		(323.72)	
Difference from General Ledger [a]	0.01%						- 1	2,911.22	
		Subtotal	69	(16,050.64) \$		69	2,397,238,16 \$	(28,458.43)	(28,458.43) PMT (Booked Revenue)
Residential Billed Revenues			\$ 14,6	14,662,613.45 \$	17,075,902.25		•	29,119,795.27	\$14,662,613.45
									Cust Annualization
			<b>69</b> (	(172.68)		<b>69</b> (	4,849.16 \$	(135.33)	
			ΑΨ	(97.98)		A G	40,888.70	(55.63)	
٠. ٢			9 6	(5 544 16)		9 64	454 352 73 \$	(465.46)	
			9 69	(8.114.57)		• •	47 857 04 \$	(14 840 33)	
C2M1G			49	(27.34)		69	26,087.11 \$	(20.00)	
				(19,485.09)		69		(35,635.31)	
Difference from General Ledger [a]	0.01%	Subtotal	es es	488.43 (33,708.55) \$		s	754,540.31 \$	381.37 (54,402.07)	381.37 (54,402.07) PMT (Booked Revenue)
Commercial Billed Revenues			\$ 4,3	4,342,021.09 \$	5,130,269.95		·	3,951,301.76	\$ 4.342.021.09
C4M2 Difference from General Ledoer (s)	%UO 0		S &	(207,403.69)		69	22,850.90	60	*One-time credit for prior period adjustment.
		Subtotal		(207,403.70) \$	,	69	22,850.90 \$	(0.02)	PMT (Booked Revenue)
OWU Billed Revenues			<b>-</b>	110,092.32 \$	340,346.92		•	622,443.57	\$110,092.32
CBM2A			es.	•		49	22 346 65 \$	,	
CBMZB			· 64			· 64		•	
CBM2C			€9 (			69		1	
CRACZ			<b>69</b> 6	, AN 91)			6,296.10 \$	(431 18)	
Agua Fria Imigation - 5/8" & 3/4"			9 69	(18:00)		9 69	o,000,0	(01.101)	
Agua Fria Irrigation - 1"			€9	1		69	,	,	
Agua Fria Imgation - 1-1/2"		,	<del>69</del>	į		49	<b>69</b>	•	
Agua Fria Imigation - 2"			69	• ;		es	<b>69</b> ·	•	
Dinerence from General Leager [a]	%00:0		e) 69	\$ (60.09)		so.	90,219.07 \$	(130.92)	
Irrigation/ Miscellaneous Billed Revenues			۰ 4	465,601.87 \$	555,881.83		•	7,176,191.26	\$ 465,601.87
CONSC			6	0000				2000	
CONTO			A 4	1,382.08		A 4	2,588.70	2,528.71	
CSMO8			· 69	407.86		, <del>(</del> 9	2,190.36 \$	745.91	
C6M12			s			ь	285.79 \$		
Difference from General Ledger [a]	0.42%	Subtotal	တမာ	653.81 14,551.78 \$	,	49	\$ 688896	1,195.72 26,613.03	1,195.72 26,613.03 PMT (Booked Revenue)
Private Fire Billed Revenues			۰	155,190.13 \$	150,222.23		•	301,347.01	\$155,190,13
Billed Revenues			\$ 19,7	19,735,518.86 \$	3 23,252,623.19	49	3,274,432.33 \$	41,171,078.88	
Total Booked Revenues Per G.L F.Y. Twelve Months ending 6/30/10	1s ending 6/30/10								\$19,735,518,86
Difference from General Ledger [a]	%00.0		s,	(0.00)					

This is the amount of difference from the General Ledger, booked revenue to the amount derived by using TY billing determinants, times rates, less Misc Adjustments. We also removed the effect of annualizing the July 1, 2008 rate increase to match the General Ledger.

Arizona American Water Company - Agua Fria Water Test Year Ended June 30, 2010 Revised Changes in Representative Rate Schedules

					Base	e Charge				Vo	olum	ne Charge		
Line Rate				Present	Pro	posed				Present	Pro	posed		
No. Schedul	e <u>Description</u>	Block		Rate		Rate		Change		Rate		Rate	6	Change
1 C1M1A	Agua Fria Residential 5/8" & 3/4"	First 4,000 gals.	\$	13.85	\$	25.33	\$	11.48	\$	1.824000	\$	3.335823		1.5118
2	•	4,001 to 13,000 gals.							\$	2.728000	\$	4.989104	\$	2.2611
3		Over 13,000 gals.							s	3.275000	\$	5.989485	Š	2.7145
4 C1M1B	Agua Fria Residential 1"	First 45,000 gals.	\$	34.66	\$	63.39	\$	28.73	\$	2,728000	\$	4.989104	\$	2.2611
5	•	Over 45,000 gals.	•		•		•		Š	3.275000	\$	5.989485	Š	2.7145
6 C1M1C	Agua Fria Residential 1-1/2"	First 100,000 gals.	\$	68.77	\$	125.77	\$	57.00	\$	2.728000	\$	4.989104	\$	2.2611
7	7.944 7.14 7.144 7.142	Over 100,000 gals.	•	00.77	*	120.17	*	07.00	š	3.275000	\$	5.989485	\$	2.7145
8 C1M1D	Agua Fria Residential 2"	First 150,000 gals.	\$	110.83	\$	202.69	\$	91.86	\$	2.728000	Š	4.989104	Š	2.2611
9	rigua i ila ricolacilitat 2	Over 150,000 gals.	•	110.00	۳	202.00	۳	31.00	Š	3.275000	Š	5.989485	Š	2.7145
10	Agua Fria Residential 3"	First 300,000 gals.	\$	221.66	•	405.38	ŧ	183.72	š	2.728000	Š	4.989104	Š	2.2611
11	Agua i na Residential S	Over 300,000 gals.	Ψ	221.00		400.00	Ψ	100.72	Š	3.275000	Š	5.989485	\$	2.7145
12	Agua Fria Residential 4"	First 400,000 gals.	\$	346.29	•	633.31		287.02	Š	2.728000	\$	4.989104	\$	2.7143
13	Agua I na Nesidential 4	Over 400,000 gals.	•	340.25	4	033.31		207.02	Š	3.275000	\$	5.989485		
14	Agua Fria Residential 6"		\$	692.52		1,266,52		574.00	\$				\$	2.7145
15	Agua Fria Nesidellilai o	First 800,000 gals.	¥	092.32	Ð	1,200.02	Þ	374.00	•	2.728000	5	4.989104	\$	2.2611
	Anna Frie Desidential 88	Over 800,000 gals.		4 400 00		0.000.40	_	040.00	\$	3.275000	\$	5.989485	\$	2.7145
16	Agua Fria Residential 8"	First 1,125,000 gals.	\$	1,108.03	5	2,026.42	3	918.39	\$	2.728000	\$	4.989104	\$	2.2611
17		Over 1,125,000 gals.	_		_		_		\$	3.275000	\$	5.989485	\$	2.7145
18	Agua Fria Residential 10"	First 1,500,000 gals.	\$	1,592.75	\$	2,912.90	\$	1,320.15	\$	2.728000	\$	4.989104	\$	2.2611
19		Over 1,500,000 gals.							\$	3.275000	\$	5.989485	\$	2.7145
20	Agua Fria Residential 12"	First 2,250,000 gals.	\$	2,977.75	\$	5,445.86	\$	2,468.11	S	2.728000	\$	4.989104	\$	2.2611
21		Over 2,250,000 gals.							\$	3.275000	\$	5.989485	\$	2.7145
22 C2M1A	Agua Fria Commercial 5/8" & 3/4"	First 13,000 gals.	\$	13.85	\$	25.33	\$	11.48	\$	2.728000	\$	4.989104	\$	2.2611
23		Over 13,000 gals.							\$	3.275000	\$	5.989485	\$	2.7145
24 C2M1B	Agua Fria Commercial 1"	First 45,000 gals.	\$	34.66	\$	63.39	\$	28.73	\$	2.728000	\$	4.989104	\$	2.2611
25		Over 45,000 gals.				-			\$	3.275000	\$	5.989485	\$	2.7145
26 C2M1C	Agua Fria Commercial 1-1/2"	First 100,000 gals.	\$	68.77	\$	125.77	\$	57.00	\$	2.728000	\$	4.989104	Š	2.2611
27		Over 100,000 gals.							\$	3.275000	\$	5.989485	\$	2.7145
28 C2M1D	Agua Fria Commercial 2"	First 150,000 gals.	\$	110.83	\$	202.69	\$	91.86	\$	2.728000	\$	4.989104	Š	2.2611
29		Over 150,000 gals.	•		•		•		Š	3.275000	Š	5.989485	Š	2.7145
30 C2M1E	Agua Fria Commercial 3"	First 300,000 gals.	\$	221.66	\$	405.38	\$	183.72	š	2.728000	\$	4.989104	Š	2.2611
31	- Igaa - tha a a thin in it is in a	Over 300,000 gals.	•	221.00	•	100.00	•	100.12	š	3.275000	Š	5.989485	Š	2.7145
32	Agua Fria Commercial 4"	First 400,000 gals.	\$	346.29	\$	633.31	\$	287.02	\$	2.728000	\$	4.989104	Š	2.2611
33	rigad i ita dan moronar 4	Over 400,000 gals.	•	0-10.20	•	000.01	٠	201.02	\$	3.275000	\$	5.989485	\$	2.7145
34 C2M1G	Agua Fria Commercial 6"	First 800,000 gals.	s	692.52	•	1,266.52	•	574.00	Š	2.728000	\$	4.989104	\$	2.2611
35	rigida i na obrimordia o	Over 800,000 gals.	•	032.02	•	1,200.02	•	374.00	Š	3.275000	Š	5.989485	Š	2.7145
36 C2M1H	Agua Fria Commercial 8"	First 1,125,000 gals.	\$	1,108.03	•	2.026.42		918.39	Š	2.728000	Š	4.989104	S	2.7145
37	Agua i na Commercial o	Over 1,125,000 gals.	•	1,100.03	4	2,020.42	Ψ	910.39	Š	3.275000	\$	5.989485	\$	2.7145
38	Agua Fria Commercial 10"		\$	1,592.75		2 012 00	¢	1,320.15	\$	2.728000				
39	Agua Fria Commerciai 10	First 1,500,000 gals	•	1,592.75	\$	2,912.90	Đ	1,320.15			\$	4.989104	\$	2.2611
40	Anna Eria Cammanalat 40ll	Over 1,500,000 gals.		0.077.76		E 445 00		0.400.44	\$	3.275000	\$	5.989485	\$	2.7145
41	Agua Fria Commercial 12"	First 2,250,000 gals.	\$	2,977.75	Þ	5,445.86	Þ	2,468.11	\$	2.728000	\$	4.989104	\$	2.2611
	DMD @ Verreit @ K	Over 2,250,000 gals.							\$	3.275000	\$	5.989485	\$	2.7145
42 Proposed		All Usage	\$	-	\$	-	\$	-	\$	1.240000	\$	0.870000	\$	(0.3700)
43 Proposed		All Usage	.\$	-	\$	-	5	-	\$	1.240000	\$	1.090000	\$	(0.1500)
. 44 Proposed		All Usage	\$	<del>-</del>	\$		\$		\$	1.240000	\$	1.340000	\$	0.1000
45 C4M2	Agua Fria OPA - State Prison	All Usage	\$	222.43	\$	406.79	\$	184.36	\$	2.240000	\$		\$	1.8566
46 CRAC2	Misc Fee Commercial Water Sales	All Usage	\$	-	\$	-	\$	-	\$	1.240000	\$		\$	1.0278
47 C7M2	Agua Fria Irrigation	All Usage	\$	-	\$	-	\$	-	\$	2.728000	\$		\$	2.2611
48 Proposed		All Usage**	\$	-	\$	25.33		n/a	\$	-	\$	4.989104		n/a
49 Proposed	Agua Fria Irrigation - 1"	All Usage**	\$	-	\$	63.39		n/a	\$	-	\$	4.989104		n/a
50 Proposed	Agua Fria Irrigation - 1-1/2"	All Usage**	\$	-	\$	125.77		n/a	\$	-	\$	4.989104		n/a
51 Proposed	Agua Fria Irrigation - 2"	All Usage**	\$	-	\$	202.69		n/a	\$	-	\$	4.989104		n/a
52 C6M04	Private Fire 4"	Per Service	\$	32.40	\$	59.25	\$	26.85	\$	1.380000	\$		\$	1.1438
53 C6M06	Private Fire 6"	Per Service	\$	47.00	\$	85.96	\$	38.96	\$	1.380000	\$	2.523814	Š	1.1438
54 C6M08	Private Fire 8"	Per Service	Š	64.00	Š	117.05	Š	53.05	\$	1.380000	Š	2.523814	\$	1.1438
55	Private Fire 10"	Per Service	Š	126.39	\$	231.15	\$	104.76	\$	1.380000	\$	2.523814	Š	1.1438
56 C6M12	Private Fire 12"	Per Service	š	190.00		347.48		157.48	\$	1.380000	š		\$	1.1438
57			*		-	•	•		•		•	0200.4	•	

<sup>57
58 \*\*</sup> Proposed irrigation rates reflect no current basic service or commodity charges. Change in rate columns possess an n/a designation to denote that proposed rates reflect an irrigation.
59 pro forma shift of customers who have current rates, just in rate classes other than irrigation.

60					
	Service	Charges			
		nment Re-establishment and/reconnection of Serv	rice:		
63		ar Hours	\$	30.00	
64			Š	40.00	
		leter Test (If Correct)	š	81.00	
		e-Read (If Correct)	Š	5.00	
		eck Charge	\$	10.00	
68	Late Fee	Charge Charge	1.5% Pe	Month	
69	Deferred	Payment Finance Charge	N	/A	
70	Deposit	Requirements Residential		**	
71	Deposit	Requirements Non-Residential		**	
		Interest		***	
73					
74	**	Residential - two times the average bill. Non-r	<u>esidentia</u> l - two and one-	half times the estimated maxin	num bill.
75					
76	***	Interest per [Per ACC Rule 14-2-403(B)]			
77					
78					
79					
80					
81				Meter	

80							
81					Meter		
82		Serv	ice Line	In	stallation		Total
83		CI	narge		Charge		Charge
84 M	leter and Service Line Installation Charges						
85 5	/8 x 3/4-inch Meter	\$	445.00	\$	155.00	\$	600.00
86 3	/4-inch Meter	\$	445.00	\$	255.00	\$	700.00
87 1	-inch Meter	\$	495.00	\$	315.00	\$	810.00
88 1	1/2-inch Meter	\$	550.00	\$	525.00	\$	1,075.00
89 2	-inch Turbine Meter	\$	830.00	\$	1,045.00	\$	1,875.00
90 2	-inch Compound Meter	\$	830.00	\$	1,890.00	\$	2,720.00
91 3	-inch Turbine Meter	Actual (	Cost	Actua	al Cost	Ac	tual Cost
92 3	-inch Compound Meter	Actual (	Cost	Actua	al Cost	Ac	tual Cost
93 4	-inch Turbine Meter	Actual (	Cost	Actua	al Cost	Ac	tual Cost
94 4	-inch Compound Meter	Actual (	Cost	Actua	al Cost	Ac	tual Cost
95 6	-inch Turbine Meter	Actual (	Cost	Actua	al Cost	Ac	tual Cost
96 6	-inch Compound Meter	Actual (	Cost	Actua	al Cost	Ac	tual Cost
97 8	inch or Larger	Actual C	Cost	Actua	al Cost	Act	tual Cost
OR							

98
99 An applicant for water service shall pay to the Company, as a refundable advance in aid of construction the full cost to provide the new service line and meter.
100

101 IN ADDITION TO THE COLLECTION OF REGULAR RATES. THE UTILITY WILL COLLECT FROM IT CUSTOMERS A PROPORTIONATE SHARE 102 OF ANY PRIVILEGE, SALES, USE, AND FRANCHISE TAX. PER COMMISSION RULE 14-2-409D(5). 103

104 ALL ADVANCES AND/OR CONTRIBUTIONS ARE TO INCLUDE LABOR, MATERIALS, OVERHEADS, AND ALL APPLICABLE TAXES, INCLUDING 105 ALL GROSS-UP TAXES FOR INCOME TAXES, IF APPLICABLE.

				Typical	Bills		
Line Rate				Present	Proposed	Proposed	Increase
No. Schedule	Description	С	onsumption	Rates	Rates	Amount	<u>%</u>
1 C1M1A	Agua Fria Residential 5/8" & 3/4"	-	1,000	\$15.67	\$28.67	\$ 12.99	82.89%
2 C1M1A	Agua Fria Residential 5/8" & 3/4"		2,000	\$17.50	\$32.00	\$ 14.50	82.89%
3 C1M1A	Agua Fria Residential 5/8" & 3/4"		3,000	\$19.32	\$35.34	\$ 16.02	82.89%
4 C1M1A	Agua Fria Residential 5/8" & 3/4"		4,000	\$21.15	\$38.67	\$ 17.53	82.89%
5 C1M1A	Agua Fria Residential 5/8" & 3/4"		5,000	\$23.87	\$43.66	\$ 19.79	82.89%
6 C1M1A	Agua Fria Residential 5/8" & 3/4"		6,000	\$26.60	\$48.65	\$ 22.05	82.89%
7 C1M1A	Agua Fria Residential 5/8" & 3/4"		7,000	\$29.33	\$53.64	\$ 24.31	82.89%
8 C1M1A	Agua Fria Residential 5/8" & 3/4"		8,000	\$32.06	\$58.63	\$ 26.57	82.89%
9 C1M1A	Agua Fria Residential 5/8" & 3/4"		9,000	\$34.79	\$63.62	\$ 28.83	82.89%
10 C1M1A	Agua Fria Residential 5/8" & 3/4"		10,000	\$37.51	\$68.61	\$ 31.09	82.89%
11 C1M1A	Agua Fria Residential 5/8" & 3/4"		11,000	\$40.24	\$73.60	\$ 33.35	82.89%
12 C1M1A	Agua Fria Residential 5/8" & 3/4"		12,000	\$42.97	\$78.59	\$ 35.62	82.89%
13 C1M1A	Agua Fria Residential 5/8" & 3/4"		13,000	\$45.70	\$83.57	\$ 37.88	82.89%
14 C1M1A	Agua Fria Residential 5/8" & 3/4"		14,000	\$48.97	\$89.56	\$ 40.59	82.89%
15 C1M1A	Agua Fria Residential 5/8" & 3/4"		15,000	\$52.25	\$95.55	\$ 43.31	82.89%
16 C1M1A	Agua Fria Residential 5/8" & 3/4"		16,000	\$55.52	\$101.54	\$ 46.02	82.89%
17 C1M1A	Agua Fria Residential 5/8" & 3/4"		17,000	\$58.80	\$107.53	\$ 48.73	82.89%
18 C1M1A	Agua Fria Residential 5/8" & 3/4"		18,000	\$62.07	\$113.52	\$ 51.45	82.89%
19 C1M1A	Agua Fria Residential 5/8" & 3/4"		19,000	\$65.35	\$119.51	\$ 54.16	82.89%
20 C1M1A	Agua Fria Residential 5/8" & 3/4"		20,000	\$68.62	\$125.50	\$ 56.88	82.89%
21 C1M1A	Agua Fria Residential 5/8" & 3/4"		21,000	\$71.90	\$131.49	\$ 59.59	82.89%
22 C1M1A	Agua Fria Residential 5/8" & 3/4"		22,000	\$75.17	\$137.48	\$ 62.31	82.89%
23 C1M1A	Agua Fria Residential 5/8" & 3/4"		23,000	\$78.45	\$143.47	\$ 65.02	82.89%
24 C1M1A	Agua Fria Residential 5/8" & 3/4"		24,000	\$81.72	\$149.46	\$ 67.74	82.89%
25 C1M1A	Agua Fria Residential 5/8" & 3/4"		25,000	\$85.00	\$155.45	\$ 70.45	82.89%
26 C1M1A	Agua Fria Residential 5/8" & 3/4"		26,000	\$88.27	\$161.44	\$ 73.17	82.89%
27 C1M1A	Agua Fria Residential 5/8" & 3/4"		27,000	\$91.55	\$167.43	\$ 75.88	82.89%
28 C1M1A	Agua Fria Residential 5/8" & 3/4"		28,000	\$94.82	\$173.42	\$ 78.59	82.89%
29 C1M1A	Agua Fria Residential 5/8" & 3/4"		29,000	\$98.10	\$179.41	\$ 81.31	82.89%
30 C1M1A	Agua Fria Residential 5/8" & 3/4"		30,000	\$101.37	\$185.40	\$ 84.02	82.89%
31 C1M1A	Agua Fria Residential 5/8" & 3/4"		31,000	\$104.65	\$191.39	\$ 86.74	82.89%
32 C1M1A	Agua Fria Residential 5/8" & 3/4"		32,000	\$107.92	\$197.38	\$ 89.45	82.89%
33 C1M1A	Agua Fria Residential 5/8" & 3/4"		33,000	\$111.20	\$203.36	\$ 92.17	82.89%
34 C1M1A	Agua Fria Residential 5/8" & 3/4"		34,000	\$114.47	\$209.35	\$ 94.88	82.89%
35 C1M1A	Agua Fria Residential 5/8" & 3/4"		35,000	\$117.75	\$215.34	\$ 97.60	82.89%
36 C1M1A	Agua Fria Residential 5/8" & 3/4"		36,000	\$121.02	\$221.33	\$ 100.31	82.89%
37 C1M1A	Agua Fria Residential 5/8" & 3/4"		37,000	\$124.30	\$227.32	\$ 103.02	82.89%
38 C1M1A	Agua Fria Residential 5/8" & 3/4"		38,000	\$127.57	\$233.31	\$ 105.74	82.89%
39 C1M1A	Agua Fria Residential 5/8" & 3/4"		39,000	\$130.85	\$239.30	\$ 108.45	82.89%
40 C1M1A	Agua Fria Residential 5/8" & 3/4"		40,000	\$134.12	\$245.29	\$ 111.17	82.89%
41 C1M1A	Agua Fria Residential 5/8" & 3/4"		41,000	\$137.40	\$251.28	\$ 113.88	82.89%
42 C1M1A	Agua Fria Residential 5/8" & 3/4"		42,000	\$140.67	\$257.27	\$ 116.60	82.89%
43 C1M1A	Agua Fria Residential 5/8" & 3/4"		43,000	\$143.95	\$263.26	\$ 119.31	82.89%
44 C1M1A	Agua Fria Residential 5/8" & 3/4"		44,000	\$147.22	\$269.25	\$ 122.03	82.89%
45 C1M1A	Agua Fria Residential 5/8" & 3/4"		45,000	\$150.50	\$275.24	\$ 124.74	82.89%
46 C1M1A	Agua Fria Residential 5/8" & 3/4"		46,000	\$153.77	\$281.23	\$ 127.45	82.89%
47 C1M1A	Agua Fria Residential 5/8" & 3/4"		47,000	\$157.05	\$287.22		82.89%
48 C1M1A	Agua Fria Residential 5/8" & 3/4"		48,000	\$160.32	\$293.21	\$ 132.88	82.89%
49 C1M1A	Agua Fria Residential 5/8" & 3/4"		49,000	\$163.60	\$299.20	\$ 135.60	82.89%
50 C1M1A	Agua Fria Residential 5/8" & 3/4"		50,000	\$166.87	\$305.19	\$ 138.31	82.89%
51 C1M1A	Agua Fria Residential 5/8" & 3/4"		51,000	\$170.15	\$311.18	\$ 141.03	82.89%
52 C1M1A	Agua Fria Residential 5/8" & 3/4"		52,000	\$173.42	\$317.16	\$ 143.74	82.89%
53 C1M1A	Agua Fria Residential 5/8" & 3/4"		53,000	\$176.70	\$323.15	\$ 146.46	82.89%
54 C1M1A	Agua Fria Residential 5/8" & 3/4"		54,000	\$179.97	\$329.14	\$ 149.17	82.89%
55 C1M1A	Agua Fria Residential 5/8" & 3/4"		55,000	\$183.25	\$335.13	\$ 151.89	82.89%
56							
57 C1M1A	Agua Fria Residential 5/8" & 3/4"	Average:	7,362	\$30.32	\$55.45	\$ 25.13	82.89%
58		•					
59							
60							

				Typica	I Bills		
Line Rate				Present	Proposed	Proposed	Increase
No. Schedule	<u>Description</u>		Consumption	Rates	Rates	<u>Amount</u>	<u>%</u>
1 C1M1B	Agua Fria Residential 1"		1,000	\$37.39	\$68.38	\$ 30.99	82.89%
2 C1M1B	Agua Fria Residential 1"		2,000	\$40.12	\$73.37	\$ 33.25	82.89%
3 C1M1B	Agua Fria Residential 1"		3,000	\$42.84	\$78.36	\$ 35.51	82.89%
4 C1M1B	Agua Fria Residential 1"		4,000	\$45.57	\$83.34	\$ 37.77	82.89%
5 C1M1B	Agua Fria Residential 1"		5,000	\$48.30	\$88.33	\$ 40.03	82.89%
6 C1M1B	Agua Fria Residential 1"		6,000	\$51.03	\$93.32	\$ 42.29	82.89%
7 C1M1B	Agua Fria Residential 1"		7,000	\$53.76	\$98.31	\$ 44.56	82.89%
8 C1M1B	Agua Fria Residential 1"		8,000	\$56.48	\$103.30	\$ 46.82	82.89%
9 C1M1B	Agua Fria Residential 1"		9,000	\$59.21	\$108.29	\$ 49.08	82.89%
10 C1M1B	Agua Fria Residential 1"		10,000	\$61.94	\$113.28	\$ 51.34	82.89%
11 C1M1B	Agua Fria Residential 1"		11,000	\$64.67	\$118.27	\$ 53.60	82.89%
12 C1M1B	Agua Fria Residential 1"		12,000	\$67.40 \$70.40	\$123.26	\$ 55.86	82.89%
13 C1M1B 14 C1M1B	Agua Fria Residential 1"		13,000	\$70.12 \$72.85	\$128.25	\$ 58.12	82.89%
15 C1M1B	Agua Fria Residential 1" Agua Fria Residential 1"		1 <b>4</b> ,000 15,000	\$72.85 \$75.58	\$133.24 \$138.22	\$ 60.38 \$ 62.64	82.89%
16 C1M1B	Agua Fria Residential 1"		16,000	\$78.31	\$143.21	\$ 64.91	82.89% 82.89%
17 C1M1B	Agua Fria Residential 1"		17,000	\$81.04	\$148.20	\$ 67.17	82.89%
18 C1M1B	Agua Fria Residential 1"		18,000	\$83.76	\$153.19	\$ 69.43	82.89%
19 C1M1B	Agua Fria Residential 1"		19,000	\$86.49	\$158.18	\$ 71.69	82.89%
20 C1M1B	Agua Fria Residential 1"		20,000	\$89.22	\$163.17	\$ 73.95	82.89%
21 C1M1B	Agua Fria Residential 1"		21,000	\$91.95	\$168.16	\$ 76.21	82.89%
22 C1M1B	Agua Fria Residential 1"		22,000	\$94.68	\$173.15	\$ 78.47	82.89%
23 C1M1B	Agua Fria Residential 1"		23,000	\$97.40	\$178.14	\$ 80.73	82.89%
24 C1M1B	Agua Fria Residential 1"		24,000	\$100.13	\$183.13	\$ 82.99	82.89%
25 C1M1B	Agua Fria Residential 1"		25,000	\$102.86	\$188.12	\$ 85.26	82.89%
26 C1M1B	Agua Fria Residential 1"		26,000	\$105.59	\$193.10	\$ 87.52	82.89%
27 C1M1B	Agua Fria Residential 1"		27,000	\$108.32	\$198.09	\$ 89.78	82.89%
28 C1M1B	Agua Fria Residential 1"		28,000	\$111.04	\$203.08	\$ 92.04	82.89%
29 C1M1B	Agua Fria Residential 1"		29,000	\$113.77	\$208.07	\$ 94.30	82.89%
30 C1M1B	Agua Fria Residential 1"		30,000	\$116.50	\$213.06	\$ 96.56	82.89%
31 C1M1B	Agua Fria Residential 1"		31,000	\$119.23	\$218.05	\$ 98.82	82.89%
32 C1M1B	Agua Fria Residential 1"		32,000	\$121.96	\$223.04	\$ 101.08	82.89%
33 C1M1B	Agua Fria Residential 1"		33,000	\$124.68	\$228.03	\$ 103.34	82.89%
34 C1M1B	Agua Fria Residential 1"		34,000	\$127.41	\$233.02	\$ 105.61	82.89%
35 C1M1B	Agua Fria Residential 1"		35,000	\$130.14	\$238.01	\$ 107.87	82.89%
36 C1M1B	Agua Fria Residential 1"		36,000	\$132.87	\$243.00	\$ 110.13	82.89%
37 C1M1B	Agua Fria Residential 1"		37,000	\$135.60	\$247.98	\$ 112.39	82.89%
38 C1M1B	Agua Fria Residential 1"		38,000	\$138.32	\$252.97	\$ 114.65	82.89%
39 C1M1B	Agua Fria Residential 1"		39,000	\$141.05	\$257.96	\$ 116.91	82.89%
40 C1M1B	Agua Fria Residential 1"		40,000	\$143.78 \$146.51	\$262.95	\$ 119.17	82.89%
41 C1M1B 42 C1M1B	Agua Fria Residential 1"		41,000	\$146.51 \$140.24	\$267.94	\$ 121.43	82.89%
43 C1M1B	Agua Fria Residential 1" Agua Fria Residential 1"		42,000 43,000	\$149.24 \$151.96	\$272.93 \$277.92	\$ 123.69 \$ 125.96	82.89% 82.89%
44 C1M1B	Agua Fria Residential 1"		44,000				
45 C1M1B	Agua Fria Residential 1"		45,000	\$154.69 \$157.42	\$282.91 \$287.90	\$ 128.22 \$ 130.48	82.89% 82.89%
46 C1M1B	Agua Fria Residential 1"		46,000	\$160.70	\$293.89	\$ 130.46	82.89%
47 C1M1B	Agua Fria Residential 1"		47,000	\$163.97	\$299.88	\$ 135.19	82.89%
48 C1M1B	Agua Fria Residential 1"		48,000	\$167.25	\$305.87	\$ 138.62	82.89%
49 C1M1B	Agua Fria Residential 1"		49,000	\$170.52	\$311.86	\$ 141.34	82.89%
50 C1M1B	Agua Fria Residential 1"		50,000	\$173.80	\$317.85	\$ 144.05	82.89%
51 C1M1B	Agua Fria Residential 1"		51,000	\$177.07	\$323.83	\$ 146.76	82.89%
52 C1M1B	Agua Fria Residential 1"		52,000	\$180.35	\$329.82	\$ 149.48	82.89%
53 C1M1B	Agua Fria Residential 1"		53,000	\$183.62	\$335.81	\$ 152.19	82.89%
54 C1M1B	Agua Fria Residential 1"		54,000	\$186.90	\$341.80	\$ 154.91	82.89%
55 C1M1B	Agua Fria Residential 1"		55,000	\$190.17	\$347.79	\$ 157.62	82.89%
56							
57 C1M1B	Agua Fria Residential 1"	Average:	11,595	\$66.29	\$121.24	\$ 54.95	82.89%
58							
59		•					
60							

					Typica	l Bills			
Line	Rate				Present	Proposed		Proposed	Increase
	Schedule	Description		Consumption	Rates	Rates		Amount	<u>%</u>
	C1M1C	Agua Fria Residential 1-1/2"		4,000	\$79.68	\$145.73	\$	66.04	82.89%
	C1M1C	Agua Fria Residential 1-1/2"		8,000	\$90.59	\$165.68	\$	75.09	82.89%
3	C1M1C	Agua Fria Residential 1-1/2"		12,000	\$101.51	\$185.64	\$	84.13	82.89%
4	C1M1C	Agua Fria Residential 1-1/2"		16,000	\$112.42	\$205.60	\$	93.18	82.89%
5	C1M1C	Agua Fria Residential 1-1/2"		20,000	\$123.33	\$225.55	\$	102.22	82.89%
6	C1M1C	Agua Fria Residential 1-1/2"		24,000	\$134.24	\$245.51	\$	111.27	82.89%
7	C1M1C	Agua Fria Residential 1-1/2"		28,000	\$145.15	\$265.46	\$	120.31	82.89%
8	C1M1C	Agua Fria Residential 1-1/2"		32,000	\$156.07	\$285.42	\$	129.36	82.89%
9	C1M1C	Agua Fria Residential 1-1/2"		36,000	\$166.98	\$305.38	\$	138.40	82.89%
	C1M1C	Agua Fria Residential 1-1/2"		40,000	\$177.89	\$325.33	\$	147.44	82.89%
	C1M1C	Agua Fria Residential 1-1/2"		44,000	\$188.80	\$345.29	\$	156.49	82.89%
	C1M1C	Agua Fria Residential 1-1/2"		48,000	\$199.71	\$365.25	\$	165.53	82.89%
	C1M1C	Agua Fria Residential 1-1/2"		52,000	\$210.63	\$385.20	\$	174.58	82.89%
	C1M1C	Agua Fria Residential 1-1/2"		56,000	\$221.54	\$405.16	\$	183.62	82.89%
	C1M1C	Agua Fria Residential 1-1/2"		60,000	\$232.45	\$425.12	\$	192.67	82.89%
	C1M1C	Agua Fria Residential 1-1/2"		64,000	\$243.36	\$445.07	\$	201.71	82.89%
	C1M1C	Agua Fria Residential 1-1/2"		68,000	\$254.27	\$465.03	\$	210.76	82.89%
	C1M1C	Agua Fria Residential 1-1/2"		72,000	\$265.19	\$484.99	\$	219.80 228.84	82.89%
	C1M1C	Agua Fria Residential 1-1/2"		76,000	\$276.10	\$504.94	\$		82.89%
	C1M1C	Agua Fria Residential 1-1/2"		80,000	\$287.01	\$524.90 \$544.95	\$	237.89 246.93	82.89% 82.89%
	C1M1C C1M1C	Agua Fria Residential 1-1/2"		84,000 88,000	\$297.92	\$544.85 \$564.91	\$ \$	255.98	82.89%
	C1M1C	Agua Fria Residential 1-1/2" Agua Fria Residential 1-1/2"		92,000	\$308.83 \$319.75	\$564.81 \$584.77	\$	265.02	82.89%
	C1M1C	Agua Fria Residential 1-1/2"		96,000	\$330.66	\$604.72	\$	274.07	82.89%
	C1M1C	Agua Fria Residential 1-1/2"		100,000	\$341.57	\$624.68	\$	283.11	82.89%
	C1M1C	Agua Fria Residential 1-1/2"		104,000	\$354.67	\$648.64	\$	293.97	82.89%
	C1M1C	Agua Fria Residential 1-1/2"		108,000	\$367.77	\$672.60	\$	304.83	82.89%
	C1M1C	Agua Fria Residential 1-1/2"		112,000	\$380.87	\$696.55	\$	315.68	82.89%
	C1M1C	Agua Fria Residential 1-1/2"		116,000	\$393.97	\$720.51	\$	326.54	82.89%
	C1M1C	Agua Fria Residential 1-1/2"		120,000	\$407.07	\$744.47	\$	337.40	82.89%
	C1M1C	Agua Fria Residential 1-1/2"		124,000	\$420.17	\$768.43	\$	348.26	82.89%
	C1M1C	Agua Fria Residential 1-1/2"		128,000	\$433.27	\$792.39	\$	359.12	82.89%
33	C1M1C	Agua Fria Residential 1-1/2"		132,000	\$446.37	\$816.34	\$	369.97	82.89%
34	C1M1C	Agua Fria Residential 1-1/2"		136,000	\$459.47	\$840.30	\$	380.83	82.89%
35	C1M1C	Agua Fria Residential 1-1/2"		140,000	\$472.57	\$864.26	\$	391.69	82.89%
36	C1M1C	Agua Fria Residential 1-1/2"		144,000	\$485.67	\$888.22	\$	402.55	82.89%
37	C1M1C	Agua Fria Residential 1-1/2"		148,000	\$498.77	\$912.18	\$	413.41	82.89%
	C1M1C	Agua Fria Residential 1-1/2"		152,000	\$511.87	\$936.13	\$	424.26	82.89%
	C1M1C	Agua Fria Residential 1-1/2"		156,000	\$524.97	\$960.09	\$	435.12	82.89%
	C1M1C	Agua Fria Residential 1-1/2"		160,000	\$538.07	\$984.05	\$	445.98	82.89%
	C1M1C	Agua Fria Residential 1-1/2"		164,000	\$551.17	\$1,008.01	\$	456.84	82.89%
	C1M1C	Agua Fria Residential 1-1/2"		168,000	\$564.27	\$1,031.97	\$	467.70	82.89%
	C1M1C	Agua Fria Residential 1-1/2"		172,000	\$577.37	\$1,055.92	\$	478.55	82.89%
	C1M1C	Agua Fria Residential 1-1/2"		176,000	\$590.47 \$603.57	\$1,079.88 \$1,103.84	\$	489.41	82.89%
	C1M1C	Agua Fria Residential 1-1/2"		180,000 184,000	\$603.57 \$616.67	\$1,103.84 \$1,127.80	\$	500.27 511.13	82.89% 82.89%
	C1M1C C1M1C	Agua Fria Residential 1-1/2" Agua Fria Residential 1-1/2"		188,000	\$616.67 \$629.77	\$1,127.80 \$1,151.76	\$ \$	521.99	82.89%
	C1M1C	Agua Fria Residential 1-1/2"		192,000	\$642.87	\$1,131.70	\$	532.84	82.89%
	C1M1C	Agua Fria Residential 1-1/2"		196,000	\$655.97	\$1,179.67	\$	543.70	82.89%
	C1M1C	Agua Fria Residential 1-1/2"		200,000	\$669.07	\$1,199.67	\$	554.56	82.89%
	C1M1C	Agua Fria Residential 1-1/2"		204,000	\$682.17	\$1,223.03	\$	565.42	82.89%
	C1M1C	Agua Fria Residential 1-1/2"		208,000	\$695.27	\$1,271.54	\$	576.27	82.89%
	C1M1C	Agua Fria Residential 1-1/2"		212,000	\$708.37	\$1,295.50	\$	587.13	82.89%
	C1M1C	Agua Fria Residential 1-1/2"		216,000	\$721.47	\$1,319.46	\$	597.99	82.89%
	C1M1C	Agua Fria Residential 1-1/2"		220,000	\$734.57	\$1,343.42	\$	608.85	82.89%
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57	C1M1C	Agua Fria Residential 1-1/2"	Average:	44,248	\$189.48	\$346.53	\$	157.05	82.89%
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Line Rate			Typica Present	Proposed		Proposed	Increase
No. Schedule	Description	Consumption		Rates		Amount	<u>%</u>
1 C1M1D	Agua Fria Residential 2"	5,000		\$227.64	\$	103.17	82.89%
2 C1M1D	Agua Fria Residential 2"	10,000		\$252.58	\$	114.47	82.89%
3 C1M1D	Agua Fria Residential 2"	15,000		\$277.53	\$	125.78	82.89%
4 C1M1D	Agua Fria Residential 2"	20,000		\$302.47	\$	137.08	82.89%
5 C1M1D	Agua Fria Residential 2"	25,000		\$327.42	\$	148.39	82.89%
6 C1M1D	Agua Fria Residential 2"	30,000		\$352.36	\$	159.69	82.89%
7 C1M1D	Agua Fria Residential 2"	35,000		\$377.31	\$	171.00	82.89%
8 C1M1D	Agua Fria Residential 2"	40,000		\$402.26	\$	182.31	82.89%
9 C1M1D	Agua Fria Residential 2"	45,000		\$427.20	\$	193.61	82.89%
10 C1M1D	Agua Fria Residential 2"	50,000	\$247.23	\$452.15	\$	204.92	82.89%
11 C1M1D	Agua Fria Residential 2"	55,000	\$260.87	\$477.09	\$	216.22	82.89%
12 C1M1D	Agua Fria Residential 2"	60,000		\$502.04	\$	227.53	82.89%
13 C1M1D	Agua Fria Residential 2"	65,000		\$526.98	\$	238.83	82.89%
14 C1M1D	Agua Fria Residential 2"	70,000		\$551.93	\$	250.14	82.89%
15 C1M1D	Agua Fria Residential 2"	75,000		\$576.87	\$	261.44	82.89%
16 C1M1D	Agua Fria Residential 2"	80,000	\$329.07	\$601.82	\$	272.75	82.89%
17 C1M1D	Agua Fria Residential 2"	85,000	\$342.71	\$626.77	\$	284.06	82.89%
18 C1M1D	Agua Fria Residential 2"	90,000	\$356.35	\$651.71	\$	295.36	82.89%
19 C1M1D	Agua Fria Residential 2"	95,000	\$369.99	\$676.66	\$	306.67	82.89%
20 C1M1D	Agua Fria Residential 2"	100,000	\$383.63	\$701.60	\$	317.97	82.89%
21 C1M1D	Agua Fria Residential 2"	105,000	\$397.27	\$726.55	\$	329.28	82.89%
22 C1M1D	Agua Fria Residential 2"	110,000	\$410.91	\$751.49	\$	340.58	82.89%
23 C1M1D	Agua Fria Residential 2"	115,000	\$424.55	\$776.44	\$	351.89	82.89%
24 C1M1D	Agua Fria Residential 2"	120,000	\$438.19	\$801.38	\$	363.19	82.89%
25 C1M1D 26 C1M1D	Agua Fria Residential 2"	125,000	\$451.83	\$826.33	\$	374.50	82.89%
27 C1M1D	Agua Fria Residential 2" Agua Fria Residential 2"	130,000	\$465.47 \$470.11	\$851.27	\$	385.80	82.89%
28 C1M1D	Agua Fria Residential 2"	135,000	\$479.11 \$402.75	\$876.22	\$	397.11	82.89%
29 C1M1D	Agua Fria Residential 2"	140,000 145,000	\$492.75 \$506.39	\$901.17 \$926.11	\$ \$	408.42	82.89%
30 C1M1D	Agua Fria Residential 2"	150,000	\$520.03	\$951.06	\$	419.72 431.03	82.89% 82.89%
31 C1M1D	Agua Fria Residential 2"	155,000	\$536.41	\$981.00	\$	444.60	82.89%
32 C1M1D	Agua Fria Residential 2"	160,000	\$552.78	\$1,010.95	\$	458.17	82.89%
33 C1M1D	Agua Fria Residential 2"	165,000	\$569.16	\$1,040.90	\$	471.74	82.89%
34 C1M1D	Agua Fria Residential 2"	170,000	\$585.53	\$1,070.85	\$	485.32	82.89%
35 C1M1D	Agua Fria Residential 2"	175,000	\$601.91	\$1,100.79	\$	498.89	82.89%
36 C1M1D	Agua Fria Residential 2"	180,000	\$618.28	\$1,130.74	\$	512.46	82.89%
37 C1M1D	Agua Fria Residential 2"	185,000	\$634.66	\$1,160.69	\$	526.03	82.89%
38 C1M1D	Agua Fria Residential 2"	190,000	\$651.03	\$1,190.64	\$	539.61	82.89%
39 C1M1D	Agua Fria Residential 2"	195,000	\$667.41	\$1,220.58	\$	553.18	82.89%
40 C1M1D	Agua Fria Residential 2"	200,000	\$683.78	\$1,250.53	\$	566.75	82.89%
41 C1M1D	Agua Fria Residential 2"	205,000	\$700.16	\$1,280.48	\$	580.32	82.89%
42 C1M1D	Agua Fria Residential 2"	210,000	\$716.53	\$1,310.43	\$	593.90	82.89%
43 C1M1D	Agua Fria Residential 2"	215,000	\$732.91	\$1,340.37	\$	607.47	82.89%
44 C1M1D	Agua Fria Residential 2"	220,000	\$749.28	\$1,370.32	\$	621.04	82.89%
45 C1M1D	Agua Fria Residential 2"	225,000	\$765.66	\$1,400.27	\$	634.61	82.89%
46 C1M1D	Agua Fria Residential 2"	230,000	\$782.03	\$1,430.22	\$	648.19	82.89%
47 C1M1D	Agua Fria Residential 2"	235,000	\$798.41	\$1,460.16	\$	661.76	82.89%
48 C1M1D 49 C1M1D	Agua Fria Residential 2" Agua Fria Residential 2"	240,000	\$814.78	\$1,490.11	\$	675.33	82.89%
50 C1M1D	Agua Fria Residential 2"	245,000 250,000	\$831.16 \$847.53	\$1,520.06 \$1,550.01	\$	688.90	82.89%
51 C1M1D	Agua Fria Residential 2"		\$847.53 \$863.01		\$	702.48	82.89%
52 C1M1D	Agua Fria Residential 2"	255,000 260,000	\$863.91 \$880.28	\$1,579.95 \$1,609.90	\$ \$	716.05 729.62	82.89% 82.89%
53 C1M1D	Agua Fria Residential 2"	265,000	\$896.66	\$1,639.85	\$	743.19	82.89%
54 C1M1D	Agua Fria Residential 2"	270,000	\$913.03	\$1,669.80	\$	756.77	82.89%
55 C1M1D	Agua Fria Residential 2"	275,000	\$929.41	\$1,699.74	\$	770.34	82.89%
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57 C1M1D	Agua Fria Residential 2"	Average: 121,835	\$443.20	\$810.54	\$	367.34	82.89%
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				Typical	Bills			
Line Rate				Present	Proposed	Pi	oposed	Increase
No. Schedule	<u>Description</u>		Consumption	Rates	Rates	Ar	nount	<u>%</u>
1 C2M1A	Agua Fria Commercial 5/8" & 3/4"		1,000	\$16.58	\$30.32	\$	13.74	82.89%
2 C2M1A	Agua Fria Commercial 5/8" & 3/4"		2,000	\$19.31	\$35.31	\$	16.00	82.89%
3 C2M1A	Agua Fria Commercial 5/8" & 3/4"		3,000	\$22.03	\$40.30	\$	18.26	82.89%
4 C2M1A	Agua Fria Commercial 5/8" & 3/4"		4,000	\$24.76	\$45.29	\$	20.52	82.89%
5 C2M1A	Agua Fria Commercial 5/8" & 3/4"		5,000	\$27.49	\$50.28	\$	22.79	82.89%
6 C2M1A	Agua Fria Commercial 5/8" & 3/4"		6,000	\$30.22	\$55.26	\$	25.05	82.89%
7 C2M1A	Agua Fria Commercial 5/8" & 3/4"		7,000	\$32.95	\$60.25	\$	27.31	82.89%
8 C2M1A	Agua Fria Commercial 5/8" & 3/4"		8,000	\$35.67	\$65.24	\$	29.57	82.89%
9 C2M1A	Agua Fria Commercial 5/8" & 3/4"		9,000	\$38.40	\$70.23	\$	31.83	82.89%
10 C2M1A	Agua Fria Commercial 5/8" & 3/4"		10,000	\$41.13	\$75.22	\$	34.09	82.89%
11 C2M1A	Agua Fria Commercial 5/8" & 3/4"		11,000	\$43.86	\$80.21	\$	36.35	82.89%
12 C2M1A	Agua Fria Commercial 5/8" & 3/4"		12,000	\$46.59	\$85.20	\$	38.61	82.89%
13 C2M1A	Agua Fria Commercial 5/8" & 3/4"		13,000	\$49.31	\$90.19	\$	40.87	82.89%
14 C2M1A	Agua Fria Commercial 5/8" & 3/4"		14,000	\$52.59	\$96.18	\$	43.59	82.89%
15 C2M1A	Agua Fria Commercial 5/8" & 3/4"		15,000	\$55.86	\$102.17	\$	46.30	82.89%
16 C2M1A	Agua Fria Commercial 5/8" & 3/4"		16,000	\$59.14	\$108.16	\$	49.02	82.89%
17 C2M1A	Agua Fria Commercial 5/8" & 3/4"		17,000	\$62.41	\$114.15	\$	51.73	82.89%
18 C2M1A	Agua Fria Commercial 5/8" & 3/4"		18,000	\$65.69	\$120.14	\$	54.45	82.89%
19 C2M1A	Agua Fria Commercial 5/8" & 3/4"		19,000	\$68.96	\$126.12	\$	57.16	82.89%
20 C2M1A	Agua Fria Commercial 5/8" & 3/4"		20,000	\$72.24	\$132.11	\$	59.88	82.89%
21 C2M1A	Agua Fria Commercial 5/8" & 3/4"		21,000	\$75.51	\$138.10	\$	62.59	82.89%
22 C2M1A	Agua Fria Commercial 5/8" & 3/4"		22,000	\$78.79	\$144.09	\$	65.30	82.89%
23 C2M1A	Agua Fria Commercial 5/8" & 3/4"		23,000	\$82.06	\$150.08	\$	68.02	82.89%
24 C2M1A	Agua Fria Commercial 5/8" & 3/4"		24,000	\$85.34	\$156.07	\$	70.73	82.89%
25 C2M1A	Agua Fria Commercial 5/8" & 3/4"		25,000	\$88.61	\$162.06	\$	73.45	82.89%
26 C2M1A	Agua Fria Commercial 5/8" & 3/4"		26,000	\$91.89	\$168.05	\$	76.16	82.89%
27 C2M1A	Agua Fria Commercial 5/8" & 3/4"		27,000	\$95.16	\$174.04	\$	78.88	82.89%
28 C2M1A	Agua Fria Commercial 5/8" & 3/4"		28,000	\$98.44	\$180.03	\$	81.59	82.89%
29 C2M1A	Agua Fria Commercial 5/8" & 3/4"		29,000	\$101.71	\$186.02	\$	84.31	82.89%
30 C2M1A	Agua Fria Commercial 5/8" & 3/4"		30,000	\$104.99	\$192.01	\$	87.02	82.89%
31 C2M1A	Agua Fria Commercial 5/8" & 3/4"		31,000	\$108.26	\$198.00	\$	89.73	82.89%
32 C2M1A	Agua Fria Commercial 5/8" & 3/4"		32,000	\$111.54	\$203.99	\$	92.45	82.89%
33 C2M1A	Agua Fria Commercial 5/8" & 3/4"		33,000	\$114.81	\$209.98	\$	95.16	82.89%
34 C2M1A	Agua Fria Commercial 5/8" & 3/4"		34,000 35,000	\$118.09 \$121.26	\$215.97	\$	97.88	82.89%
35 C2M1A	Agua Fria Commercial 5/8" & 3/4"		35,000	\$121.36 \$124.64	\$221.96		100.59	82.89%
36 C2M1A 37 C2M1A	Agua Fria Commercial 5/8" & 3/4"		36,000 37,000	\$124.64 \$127.01	\$227.95		103.31	82.89%
38 C2M1A	Agua Fria Commercial 5/8" & 3/4" Agua Fria Commercial 5/8" & 3/4"		38,000	\$127.91 \$131.19	\$233.94		106.02 108.74	82.89% 82.89%
39 C2M1A	Agua Fria Commercial 5/8" & 3/4"		39,000	\$134.46	\$239.93 \$245.91		111.45	82.89%
40 C2M1A	Agua Fria Commercial 5/8" & 3/4"		40,000	\$137.74	\$251.90		114.17	82.89%
41 C2M1A	Agua Fria Commercial 5/8" & 3/4"		41,000	\$141.01	\$257.89	•	116.88	82.89%
42 C2M1A	Agua Fria Commercial 5/8" & 3/4"		42,000	\$144.29	\$263.88		119.59	82.89%
43 C2M1A	Agua Fria Commercial 5/8" & 3/4"		43,000	\$147.56	\$269.87		122.31	82.89%
44 C2M1A	Agua Fria Commercial 5/8" & 3/4"		44,000	\$150.84	\$275.86	,	125.02	82.89%
45 C2M1A	Agua Fria Commercial 5/8" & 3/4"		45,000	\$154.11	\$281.85		127.74	82.89%
46 C2M1A	Agua Fria Commercial 5/8" & 3/4"		46,000	\$157.39	\$287.84		130.45	82.89%
47 C2M1A	Agua Fria Commercial 5/8" & 3/4"		47,000	\$160.66	\$293.83		133.17	82.89%
48 C2M1A	Agua Fria Commercial 5/8" & 3/4"		48,000	\$163.94	\$299.82		135.88	82.89%
49 C2M1A	Agua Fria Commercial 5/8" & 3/4"		49,000	\$167.21	\$305.81		138.60	82.89%
50 C2M1A	Agua Fria Commercial 5/8" & 3/4"		50,000	\$170.49	\$311.80		141.31	82.89%
51 C2M1A	Agua Fria Commercial 5/8" & 3/4"		51,000	\$173.76	\$317.79		144.02	82.89%
52 C2M1A	Agua Fria Commercial 5/8" & 3/4"		52,000	\$177.04	\$323.78		146.74	82.89%
53 C2M1A	Agua Fria Commercial 5/8" & 3/4"		53,000	\$180.31	\$329.77	•	149.45	82.89%
54 C2M1A	Agua Fria Commercial 5/8" & 3/4"		54,000	\$183.59	\$335.76		152.17	82.89%
55 C2M1A	Agua Fria Commercial 5/8" & 3/4"		55,000	\$186.86	\$341.75		154.88	82.89%
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57 C2M1A	Agua Fria Commercial 5/8" & 3/4"	Average:	6,189	\$30.73	\$56.21	\$	25.47	82.89%
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			Typic	al Bills		
Line Rate			Present	Proposed	Proposed	Increase
No. Schedule	Description	Consumpt		Rates	Amount	<u>%</u>
1 C2M1B	Agua Fria Commercial 1"		000 \$37.39		\$ 30.99	82.89%
2 C2M1B	Agua Fria Commercial 1"		000 \$40.12	\$73.37	\$ 33.25	82.89%
3 C2M1B	Agua Fria Commercial 1"		000 \$42.84	\$78.36	\$ 35.51	82.89%
4 C2M1B	Agua Fria Commercial 1"		000 \$45.57	\$83.34	\$ 37.77	82.89%
5 C2M1B	Agua Fria Commercial 1"	5,0		\$88.33	\$ 40.03	82.89%
6 C2M1B	Agua Fria Commercial 1"		000 \$51.03	\$93.32	\$ 42.29	82.89%
7 C2M1B	Agua Fria Commercial 1"		000 \$53.76	\$98.31	\$ 44.56	82.89%
8 C2M1B	Agua Fria Commercial 1"		000 \$56.48	\$103.30	\$ 46.82	82.89%
9 C2M1B	Agua Fria Commercial 1"	9,0		\$108.29	\$ 49.08	82.89%
10 C2M1B	Agua Fria Commercial 1"	10,0		\$113.28	\$ 51.34	82.89%
11 C2M1B	Agua Fria Commercial 1"	11,0			\$ 53.60	82.89%
12 C2M1B	Agua Fria Commercial 1"	12,0		\$123.26	\$ 55.86	82.89%
13 C2M1B	Agua Fria Commercial 1"	13,0			\$ 58.12	82.89%
14 C2M1B	Agua Fria Commercial 1"	14,0		\$133.24	\$ 60.38	82.89%
15 C2M1B	Agua Fria Commercial 1"	15,0		\$138.22	\$ 62.64	82.89%
16 C2M1B	Agua Fria Commercial 1"	16,0			\$ 64.91	82.89%
17 C2M1B	Agua Fria Commercial 1"	17,0		\$148.20	\$ 67.17	82.89%
18 C2M1B	Agua Fria Commercial 1"	18,0		\$153.19	\$ 69.43	82.89%
19 C2M1B	Agua Fria Commercial 1"	19,0		\$158.18	\$ 71.69	82.89%
20 C2M1B	Agua Fria Commercial 1"	20,0			\$ 73.95	82.89%
21 C2M1B	Agua Fria Commercial 1"	21,0		\$168.16	\$ 76.21	82.89%
22 C2M1B	Agua Fria Commercial 1"	22,0			\$ 78.47	82.89%
23 C2M1B	Agua Fria Commercial 1"	23,0			\$ 80.73	82.89%
24 C2M1B	Agua Fria Commercial 1"	24,0			\$ 82.99	82.89%
25 C2M1B	Agua Fria Commercial 1"	25,0			\$ 85.26	82.89%
26 C2M1B	Agua Fria Commercial 1"	26,0			\$ 87.52	82.89%
27 C2M1B	Agua Fria Commercial 1"	27,0			\$ 89.78	82.89%
28 C2M1B	Agua Fria Commercial 1"	28,0			\$ 92.04	82.89%
29 C2M1B	Agua Fria Commercial 1"	29,0			\$ 94.30	82.89%
30 C2M1B	Agua Fria Commercial 1"	30,0			\$ 96.56	82.89%
31 C2M1B	Agua Fria Commercial 1"	31,0			\$ 98.82	82.89%
32 C2M1B	Agua Fria Commercial 1"	32,0			\$ 101.08	82.89%
33 C2M1B	Agua Fria Commercial 1"	33,0			\$ 103.34	82.89%
34 C2M1B	Agua Fria Commercial 1"	34,0			\$ 105.61	82.89%
35 C2M1B	Agua Fria Commercial 1"	35,0			\$ 107.87	82.89%
36 C2M1B	Agua Fria Commercial 1"	36,0	000 \$132.87		\$ 110.13	82.89%
37 C2M1B	Agua Fria Commercial 1"	37,0			\$ 112.39	82.89%
38 C2M1B	Agua Fria Commercial 1"	38,0	000 \$138.32	\$252.97	\$ 114.65	82.89%
39 C2M1B	Agua Fria Commercial 1"	39,0		\$257.96	\$ 116.91	82.89%
40 C2M1B	Agua Fria Commercial 1"	40,0	000 \$143.78	\$262.95	\$ 119.17	82.89%
41 C2M1B	Agua Fria Commercial 1"	41,0	00 \$146.51	\$267.94	\$ 121.43	82.89%
42 C2M1B	Agua Fria Commercial 1"	42,0	000 \$149.24		\$ 123.69	82.89%
43 C2M1B	Agua Fria Commercial 1"	43,0	00 \$151.96	\$277.92	\$ 125.96	82.89%
44 C2M1B	Agua Fria Commercial 1"	44,0	000 \$154.69		\$ 128.22	82.89%
45 C2M1B	Agua Fria Commercial 1"	45,0	000 \$157.42	\$287.90	\$ 130.48	82.89%
46 C2M1B	Agua Fria Commercial 1"	46,0	000 \$160.70	\$293.89	\$ 133.19	82.89%
47 C2M1B	Agua Fria Commercial 1"	47,0	00 \$163.97	\$299.88	\$ 135.91	82.89%
48 C2M1B	Agua Fria Commercial 1"	48,0	000 \$167.25	\$305.87	\$ 138.62	82.89%
49 C2M1B	Agua Fria Commercial 1"	49,0	900 \$170.52	\$311.86	\$ 141.34	82.89%
50 C2M1B	Agua Fria Commercial 1"	50,0	900 \$173.80		\$ 144.05	82.89%
51 C2M1B	Agua Fria Commercial 1"	51,0	00 \$177.07	\$323.83	\$ 146.76	82.89%
52 C2M1B	Agua Fria Commercial 1"	52,0	00 \$180.35	\$329.82	\$ 149.48	82.89%
53 C2M1B	Agua Fria Commercial 1"	53,0		\$335.81	\$ 152.19	82.89%
54 C2M1B	Agua Fria Commercial 1"	54,0		\$341.80	\$ 154.91	82.89%
55 C2M1B	Agua Fria Commercial 1"	55,0	00 \$190.17	\$347.79	\$ 157.62	82.89%
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57 C2M1B	Agua Fria Commercial 1"	Average: 25,5	70 \$104.41	\$190.96	\$ 86.54	82.89%
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				Typica	l Bills		
Line Rate				Present	Proposed	Proposed I	ncrease
No. Schedule	<u>Description</u>		Consumption	Rates	<u>Rates</u>	<u>Amount</u>	<u>%</u>
1 C2M1C	Agua Fria Commercial 1-1/2"		4,000	\$79.68	\$145.73	\$ 66.04	82.89%
2 C2M1C	Agua Fria Commercial 1-1/2"	•	8,000	\$90.59	\$165.68	\$ 75.09	82.89%
3 C2M1C	Agua Fria Commercial 1-1/2"		12,000	\$101.51	\$185.64	\$ 84.13	82.89%
4 C2M1C	Agua Fria Commercial 1-1/2"		16,000	\$112.42	\$205.60	\$ 93.18	82.89%
5 C2M1C	Agua Fria Commercial 1-1/2"		20,000	\$123.33	\$225.55	\$ 102.22	82.89%
6 C2M1C	Agua Fria Commercial 1-1/2"		24,000	\$134.24	\$245.51	\$ 111.27	82.89%
7 C2M1C	Agua Fria Commercial 1-1/2"		28,000	\$145.15	\$265.46	\$ 120.31	82.89%
8 C2M1C	Agua Fria Commercial 1-1/2"		32,000	\$156.07	\$285.42	\$ 129.36	82.89%
9 C2M1C	Agua Fria Commercial 1-1/2"		36,000	\$166.98	\$305.38	\$ 138.40	82.89%
10 C2M1C	Agua Fria Commercial 1-1/2" Agua Fria Commercial 1-1/2"		40,000	\$177.89	\$325.33	\$ 147.44	82.89%
11 C2M1C 12 C2M1C	Agua Fria Commercial 1-1/2"		44,000 48,000	\$188.80 \$199.71	\$345.29 \$365.25	\$ 156.49 \$ 165.53	82.89% 82.89%
13 C2M1C	Agua Fria Commercial 1-1/2"		52,000	\$210.63	\$385.20	\$ 174.58	82.89%
14 C2M1C	Agua Fria Commercial 1-1/2"		56,000	\$221.54	\$405.16	\$ 183.62	82.89%
15 C2M1C	Agua Fria Commercial 1-1/2"		60,000	\$232.45	\$425.12	\$ 192.67	82.89%
16 C2M1C	Agua Fria Commercial 1-1/2"		64,000	\$243.36	\$445.07	\$ 201.71	82.89%
17 C2M1C	Agua Fria Commercial 1-1/2"		68,000	\$254.27	\$465.03	\$ 210.76	82.89%
18 C2M1C	Agua Fria Commercial 1-1/2"		72,000	\$265.19	\$484.99	\$ 219.80	82.89%
19 C2M1C	Agua Fria Commercial 1-1/2"		76,000	\$276.10	\$504.94	\$ 228.84	82.89%
20 C2M1C	Agua Fria Commercial 1-1/2"		80,000	\$287.01	\$524.90	\$ 237.89	82.89%
21 C2M1C	Agua Fria Commercial 1-1/2"		84,000	\$297.92	\$544.85	\$ 246.93	82.89%
22 C2M1C	Agua Fria Commercial 1-1/2"		88,000	\$308.83	\$564.81	\$ 255.98	82.89%
23 C2M1C	Agua Fria Commercial 1-1/2"		92,000	\$319.75	\$584.77	\$ 265.02	82.89%
24 C2M1C	Agua Fria Commercial 1-1/2"		96,000	\$330.66	\$604.72	\$ 274.07	82.89%
25 C2M1C	Agua Fria Commercial 1-1/2"		100,000	\$341.57	\$624.68	\$ 283.11	82.89%
26 C2M1C	Agua Fria Commercial 1-1/2"		104,000	\$354.67	\$648.64	\$ 293.97	82.89%
27 C2M1C	Agua Fria Commercial 1-1/2"		108,000	\$367.77	\$672.60	\$ 304.83	82.89%
28 C2M1C	Agua Fria Commercial 1-1/2"		112,000	\$380.87	\$696.55	\$ 315.68	82.89%
29 C2M1C	Agua Fria Commercial 1-1/2"		116,000	\$393.97	\$720.51	\$ 326.54	82.89%
30 C2M1C	Agua Fria Commercial 1-1/2"		120,000	\$407.07	\$744.47	\$ 337.40	82.89%
31 C2M1C	Agua Fria Commercial 1-1/2"		124,000	\$420.17	\$768.43	\$ 348.26	82.89%
32 C2M1C	Agua Fria Commercial 1-1/2"		128,000	\$433.27	\$792.39	\$ 359.12	82.89%
33 C2M1C	Agua Fria Commercial 1-1/2"		132,000	\$446.37	\$816.34	\$ 369.97	82.89%
34 C2M1C	Agua Fria Commercial 1-1/2"		136,000	\$459.47	\$840.30	\$ 380.83	82.89%
35 C2M1C	Agua Fria Commercial 1-1/2"		140,000	\$472.57	\$864.26	\$ 391.69	82.89%
36 C2M1C	Agua Fria Commercial 1-1/2"		144,000	\$485.67	\$888.22	\$ 402.55	82.89%
37 C2M1C	Agua Fria Commercial 1-1/2"		148,000	\$498.77	\$912.18	\$ 413.41	82.89%
38 C2M1C	Agua Fria Commercial 1-1/2"		152,000	\$511.87	\$936.13	\$ 424.26	82.89%
39 C2M1C	Agua Fria Commercial 1-1/2"		156,000	\$524.97 \$539.07	\$960.09	\$ 435.12	82.89%
40 C2M1C 41 C2M1C	Agua Fria Commercial 1-1/2" Agua Fria Commercial 1-1/2"		160,000 164,000	\$538.07 \$551.17	\$984.05 \$1,008.01	\$ 445.98 \$ 456.84	82.89% 82.89%
42 C2M1C	Agua Fria Commercial 1-1/2"		168,000	\$564.27	\$1,000.01	\$ 467.70	82.89%
43 C2M1C	Agua Fria Commercial 1-1/2"		172,000	\$577.37	\$1,055.92	\$ 478.55	82.89%
44 C2M1C	Agua Fria Commercial 1-1/2"		176,000	\$590.47	\$1,079.88	\$ 489.41	82.89%
45 C2M1C	Agua Fria Commercial 1-1/2"		180,000	\$603.57	\$1,103.84	\$ 500.27	82.89%
46 C2M1C	Agua Fria Commercial 1-1/2"		184,000	\$616.67	\$1,127.80	\$ 511.13	82.89%
47 C2M1C	Agua Fria Commercial 1-1/2"		188,000	\$629.77	\$1,151.76	\$ 521.99	82.89%
48 C2M1C	Agua Fria Commercial 1-1/2"		192,000	\$642.87	\$1,175.71	\$ 532.84	82.89%
49 C2M1C	Agua Fria Commercial 1-1/2"		196,000	\$655.97	\$1,199.67	\$ 543.70	82.89%
50 C2M1C	Agua Fria Commercial 1-1/2"		200,000	\$669.07	\$1,223.63	\$ 554.56	82.89%
51 C2M1C	Agua Fria Commercial 1-1/2"		204,000	\$682.17	\$1,247.59	\$ 565.42	82.89%
52 C2M1C	Agua Fria Commercial 1-1/2"		208,000	\$695.27	\$1,271.54	\$ 576.27	82.89%
53 C2M1C	Agua Fria Commercial 1-1/2"		212,000	\$708.37	\$1,295.50	\$ 587.13	82.89%
54 C2M1C	Agua Fria Commercial 1-1/2"		216,000	\$721.47	\$1,319.46	\$ 597.99	82.89%
55 C2M1C	Agua Fria Commercial 1-1/2"		220,000	\$734.57	\$1,343.42	\$ 608.85	82.89%
56 57 C2M1C	Agua Fria Commercial 1-1/2"	Averes	60 140	\$222 BE	\$40E 00	¢ 102.00	92 000/
57 C2MTC 58	Agua Fria Commercial 1-1/2	Average:	60,149	\$232.86	\$425.86	\$ 193.00	82.89%
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60							

			Typica	l Bills		
Line Rate			Present	Proposed	Proposed I	ncrease
No. Schedule	Description	Consumption	Rates	Rates	<u>Amount</u>	<u>%</u>
1 C2M1D	Agua Fria Commercial 2"	5,000	\$124.47	\$227.64	\$ 103.17	82.89%
2 C2M1D	Agua Fria Commercial 2"	10,000	\$138.11	\$252.58	\$ 114.47	82.89%
3 C2M1D	Agua Fria Commercial 2"	15,000	\$151.75	\$277.53	\$ 125.78	82.89%
4 C2M1D	Agua Fria Commercial 2"	20,000	\$165.39	\$302.47	\$ 137.08	82.89%
5 C2M1D	Agua Fria Commercial 2"	25,000	\$179.03	\$327.42	\$ 148.39	82.89%
6 C2M1D	Agua Fria Commercial 2"	30,000	\$192.67	\$352.36	\$ 159.69	82.89%
7 C2M1D	Agua Fria Commercial 2"	35,000	\$206.31	\$377.31	\$ 171.00	82.89%
8 C2M1D	Agua Fria Commercial 2"	40,000	\$219.95	\$402.26	\$ 182.31	82.89%
9 C2M1D	Agua Fria Commercial 2"	45,000	\$233.59	\$427.20	\$ 193.61	82.89%
10 C2M1D	Agua Fria Commercial 2"	50,000	\$247.23	\$452.15	\$ 204.92	82.89%
11 C2M1D	Agua Fria Commercial 2"	55,000	\$260.87	\$477.09	\$ 216.22	82.89%
12 C2M1D 13 C2M1D	Agua Fria Commercial 2"	60,000	\$274.51	\$502.04	\$ 227.53	82.89%
14 C2M1D	Agua Fria Commercial 2"	65,000	\$288.15	\$526.98	\$ 238.83	82.89%
15 C2M1D	Agua Fria Commercial 2" Agua Fria Commercial 2"	70,000 75,000	\$301.79 \$315.43	\$551.93 \$576.87	\$ 250.14 \$ 261.44	82.89% 82.89%
16 C2M1D	Agua Fria Commercial 2"	80,000	\$329.07	\$601.82	\$ 272.75	82.89%
17 C2M1D	Agua Fria Commercial 2"	85,000	\$342.71	\$626.77	\$ 284.06	82.89%
18 C2M1D	Agua Fria Commercial 2"	90,000	\$356.35	\$651.71	\$ 295.36	82.89%
19 C2M1D	Agua Fria Commercial 2"	95,000	\$369.99	\$676.66	\$ 306.67	82.89%
20 C2M1D	Agua Fria Commercial 2"	100,000	\$383.63	\$701.60	\$ 317.97	82.89%
21 C2M1D	Agua Fria Commercial 2"	105,000	\$397.27	\$726.55	\$ 329.28	82.89%
22 C2M1D	Agua Fria Commercial 2"	110,000	\$410.91	\$751.49	\$ 340.58	82.89%
23 C2M1D	Agua Fria Commercial 2"	115,000	\$424.55	\$776.44	\$ 351.89	82.89%
24 C2M1D	Agua Fria Commercial 2"	120,000	\$438.19	\$801.38	\$ 363.19	82.89%
25 C2M1D	Agua Fria Commercial 2"	125,000	\$451.83	\$826.33	\$ 374.50	82.89%
26 C2M1D	Agua Fria Commercial 2"	130,000	\$465.47	\$851.27	\$ 385.80	82.89%
27 C2M1D	Agua Fria Commercial 2"	135,000	\$479.11	\$876.22	\$ 397.11	82.89%
28 C2M1D	Agua Fria Commercial 2"	140,000	\$492.75	\$901.17	\$ 408.42	82.89%
29 C2M1D	Agua Fria Commercial 2"	145,000	\$506.39	\$926.11	\$ 419.72	82.89%
30 C2M1D	Agua Fria Commercial 2"	150,000	\$520.03	\$951.06	\$ 431.03	82.89%
31 C2M1D	Agua Fria Commercial 2"	155,000	\$536.41	\$981.00	\$ 444.60	82.89%
32 C2M1D	Agua Fria Commercial 2"	160,000	\$552.78	\$1,010.95	\$ 458.17	82.89%
33 C2M1D	Agua Fria Commercial 2"	165,000	\$569.16	\$1,040.90	\$ 471.74	82.89%
34 C2M1D	Agua Fria Commercial 2"	170,000	\$585.53	\$1,070.85	\$ 485.32	82.89%
35 C2M1D	Agua Fria Commercial 2"	175,000	\$601.91	\$1,100.79	\$ 498.89	82.89%
36 C2M1D	Agua Fria Commercial 2"	180,000	\$618.28	\$1,130.74	\$ 512.46	82.89%
37 C2M1D	Agua Fria Commercial 2"	185,000	\$634.66	\$1,160.69	\$ 526.03	82.89%
38 C2M1D	Agua Fria Commercial 2"	190,000	\$651.03	\$1,190.64	\$ 539.61	82.89%
39 C2M1D 40 C2M1D	Agua Fria Commercial 2"	195,000	\$667.41	\$1,220.58	\$ 553.18	82.89%
41 C2M1D	Agua Fria Commercial 2" Agua Fria Commercial 2"	200,000	\$683.78 \$700.16	\$1,250.53	\$ 566.75 \$ 580.32	82.89%
42 C2M1D	Agua Fria Commercial 2"	205,000 210,000	\$700.16 \$716.53	\$1,280.48 \$1,310.43	\$ 580.32 \$ 593.90	82.89% 82.89%
43 C2M1D	Agua Fria Commercial 2"	215,000	\$710.53 \$732.91	\$1,340.37	\$ 607.47	82.89%
44 C2M1D	Agua Fria Commercial 2"	220,000	\$749.28	\$1,370.32	\$ 621.04	82.89%
45 C2M1D	Agua Fria Commercial 2"	225,000	\$765.66	\$1,400.27	\$ 634.61	82.89%
46 C2M1D	Agua Fria Commercial 2"	230,000	\$782.03	\$1,430.22	\$ 648.19	82.89%
47 C2M1D	Agua Fria Commercial 2"	235,000	\$798.41	\$1,460.16	\$ 661.76	82.89%
48 C2M1D	Agua Fria Commercial 2"	240,000	\$814.78	\$1,490.11	\$ 675.33	82.89%
49 C2M1D	Agua Fria Commercial 2"	245,000	\$831.16	\$1,520.06	\$ 688.90	82.89%
50 C2M1D	Agua Fria Commercial 2"	250,000	\$847.53	\$1,550.01	\$ 702.48	82.89%
51 C2M1D	Agua Fria Commercial 2"	255,000	\$863.91	\$1,579.95	\$ 716.05	82.89%
52 C2M1D	Agua Fria Commercial 2"	260,000	\$880.28	\$1,609.90	\$ 729.62	82.89%
53 C2M1D	Agua Fria Commercial 2"	265,000	\$896.66	\$1,639.85	\$ 743.19	82.89%
54 C2M1D	Agua Fria Commercial 2"	270,000	\$913.03	\$1,669.80	\$ 756.77	82.89%
55 C2M1D 56	Agua Fria Commercial 2"	275,000	\$929.41	\$1,699.74	\$ 770.34	82.89%
57 C2M1D 58	Agua Fria Commercial 2"	Average: 79,808	\$328.55	\$600.86	\$ 272.32	82.89%
59 60						

				Typica	l Bills		
Line Rate				Present	Proposed	Proposed I	ncrease
No. Schedule	Description		Consumption	Rates	Rates	Amount	<u>%</u>
1 C2M1E	Agua Fria Commercial 3"		6,000	\$238.03	\$435.32	\$ 197.29	82.89%
2 C2M1E	Agua Fria Commercial 3"		12,000	\$254.40	\$465.25	\$ 210.86	82.89%
3 C2M1E	Agua Fria Commercial 3"		18,000	\$270.76	\$495.19	\$ 224.42	82.89%
4 C2M1E	Agua Fria Commercial 3"		24,000	\$287.13	\$525.12	\$ 237.99	82.89%
5 C2M1E	Agua Fria Commercial 3"		30,000	\$303.50	\$555.06	\$ 251.56	82.89%
6 C2M1E	Agua Fria Commercial 3"		36,000	\$319.87	\$584.99	\$ 265.12	82.89%
7 C2M1E	Agua Fria Commercial 3"		42,000	\$336.24	\$614.93	\$ 278.69	82.89%
8 C2M1E	Agua Fria Commercial 3"		48,000	\$352.60	\$644.86	\$ 292.26	82.89%
9 C2M1E	Agua Fria Commercial 3"		54,000	\$368.97	\$674.79	\$ 305.82	82.89%
10 C2M1E	Agua Fria Commercial 3"		60,000	\$385.34	\$704.73	\$ 319.39	82.89%
11 C2M1E	Agua Fria Commercial 3"		66,000	\$401.71	\$734.66	\$ 332.96	82.89%
12 C2M1E	Agua Fria Commercial 3"		72,000	\$418.08	\$764.60	\$ 346.52	82.89%
13 C2M1E	Agua Fria Commercial 3"		78,000	\$434.44	\$794.53	\$ 360.09	82.89%
14 C2M1E	Agua Fria Commercial 3"		84,000	\$450.81	\$824.47	\$ 373.66	82.89%
15 C2M1E	Agua Fria Commercial 3"		90,000	\$467.18	\$854.40	\$ 387.22	82.89%
16 C2M1E	Agua Fria Commercial 3"		96,000	\$483.55	\$884.34	\$ 400.79	82.89%
17 C2M1E	Agua Fria Commercial 3"		102,000	\$499.92	\$914.27	\$ 414.36	82.89%
18 C2M1E	Agua Fria Commercial 3"		108,000	\$516.28	\$944.21	\$ 427.92	82.89%
19 C2M1E	Agua Fria Commercial 3"		114,000	\$532.65	\$974.14	\$ 441.49	82.89%
20 C2M1E	Agua Fria Commercial 3"		120,000	\$549.02	\$1,004.08	\$ 455.06	82.89%
21 C2M1E	Agua Fria Commercial 3"		126,000	\$565.39	\$1,034.01	\$ 468.62	82.89%
22 C2M1E	Agua Fria Commercial 3"		132,000	\$581.76	\$1,063.94	\$ 482.19	82.89%
23 C2M1E	Agua Fria Commercial 3"		138,000	\$598.12	\$1,093.88	\$ 495.76	82.89%
24 C2M1E	Agua Fria Commercial 3"		144,000	\$614.49	\$1,123.81	\$ 509.32	82.89%
25 C2M1E	Agua Fria Commercial 3"		150,000	\$630.86	\$1,153.75	\$ 522.89	82.89%
26 C2M1E	Agua Fria Commercial 3"		156,000	\$647.23	\$1,183.68	\$ 536.46	82.89%
27 C2M1E	Agua Fria Commercial 3"		162,000	\$663.60	\$1,213.62	\$ 550.02	82.89%
28 C2M1E	Agua Fria Commercial 3"		168,000	\$679.96	\$1,243.55	\$ 563.59	82.89%
29 C2M1E	Agua Fria Commercial 3"		174,000	\$696.33	\$1,273.49	\$ 577.16	82.89%
30 C2M1E	Agua Fria Commercial 3"		180,000	\$712.70	\$1,303.42	\$ 590.72	82.89%
31. C2M1E	Agua Fria Commercial 3"		186,000	\$729.07	\$1,333.36	\$ 604.29	82.89%
32 C2M1E	Agua Fria Commercial 3"		192,000	\$745.44	\$1,363.29	\$ 617.85	82.89%
33 C2M1E	Agua Fria Commercial 3"		198,000	\$761.80	\$1,393.23	\$ 631.42	82.89%
34 C2M1E	Agua Fria Commercial 3"		204,000	\$778.17	\$1,423.16	\$ 644.99	82.89%
35 C2M1E	Agua Fria Commercial 3"		210,000	\$794.54	\$1,453.09	\$ 658.55	82.89%
36 C2M1E	Agua Fria Commercial 3"		216,000	\$810.91	\$1,483.03	\$ 672.12	82.89%
37 C2M1E	Agua Fria Commercial 3"		222,000	\$827.28	\$1,512.96	\$ 685.69	82.89%
38 C2M1E	Agua Fria Commercial 3"		228,000	\$843.64	\$1,542.90	\$ 699.25	82.89%
39 C2M1E	Agua Fria Commercial 3"		234,000	\$860.01	\$1,572.83	\$ 712.82	82.89%
40 C2M1E	Agua Fria Commercial 3"		240,000	\$876.38	\$1,602.77	\$ 726.39	82.89%
41 C2M1E	Agua Fria Commercial 3"		246,000	\$892.75	\$1,632.70	\$ 739.95	82.89%
42 C2M1E	Agua Fria Commercial 3"		252,000	\$909.12	\$1,662.64	\$ 753.52	82.89%
43 C2M1E	Agua Fria Commercial 3"		258,000	\$925.48	\$1,692.57	\$ 767.09	82.89%
44 C2M1E	Agua Fria Commercial 3"		264,000	\$941.85	\$1,722.51	\$ 780.65	82.89%
45 C2M1E	Agua Fria Commercial 3"		270,000	\$958.22	\$1,752.44	\$ 794.22	82.89%
46 C2M1E	Agua Fria Commercial 3"		276,000	\$974.59	\$1,782.38	\$ 807.79	82.89%
47 C2M1E	Agua Fria Commercial 3"		282,000	\$990.96	\$1,812.31	\$ 821.35	82.89%
48 C2M1E	Agua Fria Commercial 3"		288,000	\$1,007.32	\$1,842.24	\$ 834.92	82.89%
49 C2M1E	Agua Fria Commercial 3"		294,000	\$1,023.69	\$1,872.18	\$ 848.49	82.89%
50 C2M1E	Agua Fria Commercial 3"		300,000	\$1,040.06	\$1,902.11	\$ 862.05	82.89%
51 C2M1E	Agua Fria Commercial 3"		306,000	\$1,059.71	\$1,938.05	\$ 878.34	82.89%
52 C2M1E	Agua Fria Commercial 3"		312,000	\$1,079.36	\$1,973.99	\$ 894.63	82.89%
53 C2M1E	Agua Fria Commercial 3"		318,000	\$1,099.01	\$2,009.92	\$ 910.91	82.89%
54 C2M1E	Agua Fria Commercial 3"		324,000	\$1,118.66	\$2,045.86	\$ 927.20	82.89%
55 C2M1E	Agua Fria Commercial 3"		330,000	\$1,138.31	\$2,081.80	\$ 943.49	82.89%
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57 C2M1E	Agua Fria Commercial 3"	Average:	197,183	\$759.58	\$1,389.15	\$ 629.57	82.89%
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		Typica	l Bills		
Line Rate		Present	Proposed	Proposed	Increase
No. Schedule Description	Consumption	<u>Rates</u>	Rates	<u>Amount</u>	<u>%</u>
1 C2M1G Agua Fria Commercial 6"	20,000	\$747.08	\$1,366.30	\$ 619.22	82.89%
2 C2M1G Agua Fria Commercial 6"	40,000	\$801.64	\$1,466.08	\$ 664.44	82.89%
3 C2M1G Agua Fria Commercial 6"	60,000	\$856.20	\$1,565.86	\$ 709.66	82.89%
4 C2M1G Agua Fria Commercial 6"	80,000	\$910.76	\$1,665.64	\$ 754.88	82.89%
5 C2M1G Agua Fria Commercial 6"	100,000	\$965.32	\$1,765.43	\$ 800.11	82.89%
6 C2M1G Agua Fria Commercial 6"	120,000	\$1,019.88	\$1,865.21	\$ 845.33	82.89%
7 C2M1G Agua Fria Commercial 6"	140,000	\$1,074.44	\$1,964.99	\$ 890.55	82.89%
8 C2M1G Agua Fria Commercial 6"	160,000	\$1,129.00	\$2,064.77	\$ 935.77	82.89%
9 C2M1G Agua Fria Commercial 6"	180,000	\$1,183.56	\$2,164.55	\$ 980.99	82.89%
10 C2M1G Agua Fria Commercial 6"	200,000	\$1,238.12	\$2,264.34	\$ 1,026.22	82.89%
11 C2M1G Agua Fria Commercial 6"	220,000	\$1,292.68	\$2,364.12	\$ 1,071.44	82.89%
12 C2M1G Agua Fria Commercial 6" 13 C2M1G Agua Fria Commercial 6"	240,000	\$1,347.24	\$2,463.90	\$ 1,116.66	82.89%
14 C2M1G Agua Fria Commercial 6"	260,000 280,000	\$1,401.80 \$1,456.36	\$2,563.68	\$ 1,161.88	82.89%
15 C2M1G Agua Fria Commercial 6"	300,000	\$1,510.92	\$2,663.46 \$2,763.25	\$ 1,207.10 \$ 1,252.33	82.89% 82.89%
16 C2M1G Agua Fria Commercial 6"	320,000	\$1,565.48	\$2,863.03	\$ 1,297.55	82.89%
17 C2M1G Agua Fria Commercial 6"	340,000	\$1,620.04	\$2,962.81	\$ 1,342.77	82.89%
18 C2M1G Agua Fria Commercial 6"	360,000	\$1,674.60	\$3,062.59	\$ 1,387.99	82.89%
19 C2M1G Agua Fria Commercial 6"	380,000	\$1,729.16	\$3,162.37	\$ 1,433.21	82.89%
20 C2M1G Agua Fria Commercial 6"	400,000	\$1,783.72	\$3,262.16	\$ 1,478.44	82.89%
21 C2M1G Agua Fria Commercial 6"	420,000	\$1,838.28	\$3,361.94	\$ 1,523.66	82.89%
22 C2M1G Agua Fria Commercial 6"	440,000	\$1,892.84	\$3,461.72	\$ 1,568.88	82.89%
23 C2M1G Agua Fria Commercial 6"	460,000	\$1,947.40	\$3,561.50	\$ 1,614.10	82.89%
24 C2M1G Agua Fria Commercial 6"	480,000	\$2,001.96	\$3,661.29	\$ 1,659.33	82.89%
25 C2M1G Agua Fria Commercial 6"	500,000	\$2,056.52	\$3,761.07	\$ 1,704.55	82.89%
26 C2M1G Agua Fria Commercial 6"	520,000	\$2,111.08	\$3,860.85	\$ 1,749.77	82.89%
27 C2M1G Agua Fria Commercial 6"	540,000	\$2,165.64	\$3,960.63	\$ 1,794.99	82.89%
28 C2M1G Agua Fria Commercial 6"	560,000	\$2,220.20	\$4,060.41	\$ 1,840.21	82.89%
29 C2M1G Agua Fria Commercial 6"	580,000	\$2,274.76	\$4,160.20	\$ 1,885.44	82.89%
30 C2M1G Agua Fria Commercial 6"	600,000	\$2,329.32	\$4,259.98	\$ 1,930.66	82.89%
31 C2M1G Agua Fria Commercial 6"	620,000	\$2,383.88	\$4,359.76	\$ 1,975.88	82.89%
32 C2M1G Agua Fria Commercial 6"	640,000	\$2,438.44	\$4,459.54	\$ 2,021.10	82.89%
33 C2M1G Agua Fria Commercial 6"	660,000	\$2,493.00	\$4,559.32	\$ 2,066.32	82.89%
34 C2M1G Agua Fria Commercial 6"	680,000	\$2,547.56	\$4,659.11	\$ 2,111.55	82.89%
35 C2M1G Agua Fria Commercial 6"	700,000	\$2,602.12	\$4,758.89	\$ 2,156.77	82.89%
36 C2M1G Agua Fria Commercial 6"	720,000	\$2,656.68	\$4,858.67	\$ 2,201.99	82.89%
37 C2M1G Agua Fria Commercial 6"	740,000	\$2,711.24	\$4,958.45	\$ 2,247.21	82.89%
38 C2M1G Agua Fria Commercial 6" 39 C2M1G Agua Fria Commercial 6"	760,000	\$2,765.80	\$5,058.23	\$ 2,292.43	82.89%
	780,000	\$2,820.36	\$5,158.02	\$ 2,337.66	82.89%
40 C2M1G Agua Fria Commercial 6" 41 C2M1G Agua Fria Commercial 6"	800,000 820,000	\$2,874.92 \$2,040.42	\$5,257.80 \$5,277.50	\$ 2,382.88	82.89%
42 C2M1G Agua Fria Commercial 6"	840,000	\$2,940.42 \$3,005.92	\$5,377.59 \$5,497.38	\$ 2,437.17 \$ 2,491.46	82.89% 82.89%
43 C2M1G Agua Fria Commercial 6"	860,000	\$3,071.42	\$5, <del>4</del> 97.38 \$5,617.17	\$ 2,545.75	82.89%
44 C2M1G Agua Fria Commercial 6"	880,000	\$3,136.92	\$5,736.96	\$ 2,600.04	82.89%
45 C2M1G Agua Fria Commercial 6"	900,000	\$3,202.42	\$5,756.96	\$ 2,654.33	82.89%
46 C2M1G Agua Fria Commercial 6"	920,000	\$3,267.92	\$5,976.54	\$ 2,708.62	82.89%
47 C2M1G Agua Fria Commercial 6"	940,000	\$3,333.42	\$6,096.33	\$ 2,762.91	82.89%
48 C2M1G Agua Fria Commercial 6"	960,000	\$3,398.92	\$6,216.12	\$ 2,817.20	82.89%
49 C2M1G Agua Fria Commercial 6"	980,000	\$3,464.42	\$6,335.91	\$ 2,871.49	82.89%
50 C2M1G Agua Fria Commercial 6"	1,000,000	\$3,529.92	\$6,455.70	\$ 2,925.78	82.89%
51 C2M1G Agua Fria Commercial 6"	1,020,000	\$3,595.42	\$6,575.49	\$ 2,980.07	82.89%
52 C2M1G Agua Fria Commercial 6"	1,040,000	\$3,660.92	\$6,695.27	\$ 3,034.35	82.89%
53 C2M1G Agua Fria Commercial 6"	1,060,000	\$3,726.42	\$6,815.06	\$ 3,088.64	82.89%
54 C2M1G Agua Fria Commercial 6"	1,080,000	\$3,791.92	\$6,934.85	\$ 3,142.93	82.89%
55 C2M1G Agua Fria Commercial 6"	1,100,000	\$3,857.42	\$7,054.64	\$ 3,197.22	82.89%
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57 C2M1G Agua Fria Commercial 6" Average	: 851,750	\$3,044.40	\$5,567.75	\$ 2,523.35	82.89%
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			Ту	pical Bills		
Line Rate			Present	Proposed	Proposed	Increase
No. Schedule	<u>Description</u>	Consum	ption Rates	Rates	<u>Amount</u>	<u>%</u>
1 C2M1H	Agua Fria Commercial 8"	30	0,000 \$1,189.8	37 \$2,176.09	\$ 986.22	82.89%
2 C2M1H	Agua Fria Commercial 8"	6	0,000 \$1,271.7	1 \$2,325.77	\$ 1,054.06	82.89%
3 C2M1H	Agua Fria Commercial 8"		0,000 \$1,353.5		\$ 1,121.89	82.89%
4 C2M1H	Agua Fria Commercial 8"		0,000 \$1,435.3		\$ 1,189.72	82.89%
5 C2M1H	Agua Fria Commercial 8"		0,000 \$1,517.2		\$ 1,257.56	82.89%
6 C2M1H	Agua Fria Commercial 8"		0,000 \$1,599.0		\$ 1,325.39	82.89%
7 C2M1H	Agua Fria Commercial 8"		0,000 \$1,680.9		\$ 1,393.22	82.89%
8 C2M1H	Agua Fria Commercial 8"		0,000 \$1,762.7		\$ 1,461.06	82.89%
9 C2M1H	Agua Fria Commercial 8"		0,000 \$1,844.5		\$ 1,528.89	82.89%
10 C2M1H	Agua Fria Commercial 8"		0,000 \$1,926.4		\$ 1,596.72	82.89%
11 C2M1H	Agua Fria Commercial 8"		0,000 \$2,008.2		\$ 1,664.56	82.89%
12 C2M1H	Agua Fria Commercial 8"		0,000 \$2,090.1		\$ 1,732.39	82.89%
13 C2M1H	Agua Fria Commercial 8"		0,000 \$2,171.9		\$ 1,800.22	82.89%
14 C2M1H	Agua Fria Commercial 8"		0,000 \$2,253.7		\$ 1,868.05	82.89%
15 C2M1H	Agua Fria Commercial 8"		0,000 \$2,335.6		\$ 1,935.89	82.89%
16 C2M1H			0,000 \$2,417.4		\$ 2,003.72	82.89%
17 C2M1H	Agua Fria Commercial 8"		0,000 \$2,417.4		\$ 2,003.72	82.89%
	Agua Fria Commercial 8"				\$ 2,071.33	82.89%
18 C2M1H	Agua Fria Commercial 8"		0,000 \$2,581.1			
19 C2M1H	Agua Fria Commercial 8"		0,000 \$2,662.9		\$ 2,207.22	82.89%
20 C2M1H	Agua Fria Commercial 8"		0,000 \$2,744.8		\$ 2,275.05	82.89%
21 C2M1H	Agua Fria Commercial 8"		0,000 \$2,826.6		\$ 2,342.89	82.89%
22 C2M1H	Agua Fria Commercial 8"		0,000 \$2,908.5		\$ 2,410.72	82.89%
23 C2M1H	Agua Fria Commercial 8"		0,000 \$2,990.3		\$ 2,478.55	82.89%
24 C2M1H	Agua Fria Commercial 8"		0,000 \$3,072.1		\$ 2,546.39	82.89%
25 C2M1H	Agua Fria Commercial 8"		0,000 \$3,154.0		\$ 2,614.22	82.89%
26 C2M1H	Agua Fria Commercial 8"		0,000 \$3,235.8		\$ 2,682.05	82.89%
27 C2M1H	Agua Fria Commercial 8"		0,000 \$3,317.7		\$ 2,749.89	82.89%
28 C2M1H	Agua Fria Commercial 8"		0,000 \$3,399.5		\$ 2,817.72	82.89%
29 C2M1H	Agua Fria Commercial 8"		0,000 \$3,481.3		\$ 2,885.55	82.89%
30 C2M1H	Agua Fria Commercial 8"		0,000 \$3,563.2		\$ 2,953.38	82.89%
31 C2M1H	Agua Fria Commercial 8"	930	0,000 \$3,645.0		\$ 3,021.22	82.89%
32 C2M1H	Agua Fria Commercial 8"		0,000 \$3,726.9		\$ 3,089.05	82.89%
33 C2M1H	Agua Fria Commercial 8"	990	0,000 \$3,808.7		\$ 3,156.88	82.89%
34 C2M1H	Agua Fria Commercial 8"	1,020	0,000 \$3,890.5	59 \$7,115.31	\$ 3,224.72	82.89%
35 C2M1H	Agua Fria Commercial 8"	1,050	0.000 \$3,972.4	<b>\$7,264.98</b>	\$ 3,292.55	82.89%
36 C2M1H	Agua Fria Commercial 8"	1,080	0,000 \$4,054.2	27 \$7,414.65	\$ 3,360.38	82.89%
37 C2M1H	Agua Fria Commercial 8"	1,110	0,000 \$4,136.1	1 \$7,564.33	\$ 3,428.22	82.89%
38 C2M1H	Agua Fria Commercial 8"	1,140	0,000 \$4,217.9	95 \$7,714.00	\$ 3,496.05	82.89%
39 C2M1H	Agua Fria Commercial 8"	1,170	0,000 \$4,299.7	79 \$7,863.67	\$ 3,563.88	82.89%
40 C2M1H	Agua Fria Commercial 8"	1,200	0,000 \$4,381.6	33 \$8,013.35	\$ 3,631.72	82.89%
41 C2M1H	Agua Fria Commercial 8"	1,230	0,000 \$4,463.4	\$8,163.02	\$ 3,699.55	82.89%
42 C2M1H	Agua Fria Commercial 8"	1,26	0,000 \$4,545.3	\$8,312.69	\$ 3,767.38	82.89%
43 C2M1H	Agua Fria Commercial 8"	1,29	0,000 \$4,627.1	\$8,462.37	\$ 3,835.22	82.89%
44 C2M1H	Agua Fria Commercial 8"	1,320	0,000 \$4,708.9	9 \$8,612.04	\$ 3,903.05	82.89%
45 C2M1H	Agua Fria Commercial 8"		0,000 \$4,790.8		\$ 3,970.88	82.89%
46 C2M1H	Agua Fria Commercial 8"		0,000 \$4,872.6		\$ 4,038.71	82.89%
47 C2M1H	Agua Fria Commercial 8"		0,000 \$4,954.5		\$ 4,106.55	82.89%
48 C2M1H	Agua Fria Commercial 8"	1,44	0,000 \$5,036.3		\$ 4,174.38	82.89%
49 C2M1H	Agua Fria Commercial 8"	1,470	0,000 \$5,118.1	9 \$9,360.40	\$ 4,242.21	82.89%
50 C2M1H	Agua Fria Commercial 8"		0,000 \$5,200.0		\$ 4,310.05	82.89%
51 C2M1H	Agua Fria Commercial 8"		0,000 \$5,298.2		\$ 4,391.48	82.89%
52 C2M1H	Agua Fria Commercial 8"		0,000 \$5,396.5		\$ 4,472.92	82.89%
53 C2M1H	Agua Fria Commercial 8"		0,000 \$5,494.7		\$ 4,554.35	82.89%
54 C2M1H	Agua Fria Commercial 8"		0,000 \$5,593.0		\$ 4,635.79	82.89%
55 C2M1H	Agua Fria Commercial 8"		0,000 \$5,691.2		\$ 4,717.22	82.89%
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57 C2M1H	Agua Fria Commercial 8"	Average:	- \$1,108.0	3 \$2,026.42	\$ 918.39	82.89%
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				Typica	ıl Bills		
Line Rate				Present	Proposed	Proposed I	ncrease
No. Schedule	Description		Consumption	<u>Rates</u>	<u>Rates</u>	<u>Amount</u>	<u>%</u>
1 BBWS2	Misc Fee Commercial Water Sales		50,000	\$62.00	\$43.50	\$ (18.50)	-29.84%
2 BBWS2	Misc Fee Commercial Water Sales		100,000	\$124.00	\$87.00	\$ (37.00)	-29.84%
3 BBWS2	Misc Fee Commercial Water Sales		150,000	\$186.00	\$130.50	\$ (55.50)	-29.84%
4 BBWS2	Misc Fee Commercial Water Sales		200,000	\$248.00	\$174.00	\$ (74.00)	-29.84%
5 BBWS2	Misc Fee Commercial Water Sales		250,000	\$310.00	\$217.50	\$ (92.50)	-29.84%
6 BBWS2	Misc Fee Commercial Water Sales		300,000	\$372.00	\$261.00	\$ (111.00)	-29.84%
7 BBWS2	Misc Fee Commercial Water Sales		350,000	\$434.00	\$304.50	\$ (129.50)	-29.84%
8 BBWS2	Misc Fee Commercial Water Sales		400,000	\$496.00	\$348.00	\$ (148.00)	-29.84%
9 BBWS2	Misc Fee Commercial Water Sales		450,000	\$558.00	\$391.50	\$ (166.50)	-29.84%
10 BBWS2	Misc Fee Commercial Water Sales		500,000	\$620.00	\$435.00	\$ (185.00)	-29.84%
11 BBWS2	Misc Fee Commercial Water Sales		550,000	\$682.00	\$478.50	\$ (203.50)	-29.84%
12 BBWS2	Misc Fee Commercial Water Sales		600,000	\$744.00	\$522.00	\$ (222.00)	-29.84%
13 BBWS2	Misc Fee Commercial Water Sales		650,000	\$806.00	\$565.50	\$ (240.50)	-29.84%
14 BBWS2	Misc Fee Commercial Water Sales		700,000	\$868.00	\$609.00	\$ (259.00)	-29.84%
15 BBWS2	Misc Fee Commercial Water Sales		750,000	\$930.00	\$652.50	\$ (277.50)	-29.84%
16 BBWS2	Misc Fee Commercial Water Sales		800,000	\$992.00	\$696.00	\$ (296.00)	-29.84%
17 BBWS2	Misc Fee Commercial Water Sales		850,000	\$1,054.00	\$739.50	\$ (314.50)	-29.84%
18 BBWS2	Misc Fee Commercial Water Sales		900,000	\$1,116.00	\$783.00	\$ (333.00)	-29.84%
19 BBWS2	Misc Fee Commercial Water Sales		950,000	\$1,178.00	\$826.50	\$ (351.50)	-29.84%
20 BBWS2	Misc Fee Commercial Water Sales		1,000,000	\$1,240.00	\$870.00	\$ (370.00)	-29.84%
21 BBWS2	Misc Fee Commercial Water Sales	•	1,050,000	\$1,302.00	\$913.50	\$ (388.50)	-29.84%
22 BBWS2	Misc Fee Commercial Water Sales		1,100,000	\$1,364.00	\$957.00	\$ (407.00)	-29.84% -29.84%
23 BBWS2	Misc Fee Commercial Water Sales Misc Fee Commercial Water Sales		1,150,000 1,200,000	\$1,426.00 \$1,488.00	\$1,000.50 \$1,044.00	\$ (425.50) \$ (444.00)	-29.84% -29.84%
24 BBWS2	Misc Fee Commercial Water Sales		1,250,000	\$1,550.00	\$1,044.00	\$ (462.50)	-29.84%
25 BBWS2 26 BBWS2	Misc Fee Commercial Water Sales		1,300,000	\$1,612.00	\$1,007.50	\$ (481.00)	-29.84%
27 BBWS2	Misc Fee Commercial Water Sales		1,350,000	\$1,674.00	\$1,131.00	\$ (499.50)	-29.84%
28 BBW\$2	Misc Fee Commercial Water Sales		1,400,000	\$1,736.00	\$1,218.00	\$ (518.00)	-29.84%
29 BBWS2	Misc Fee Commercial Water Sales		1,450,000	\$1,798.00	\$1,261.50	\$ (536.50)	-29.84%
30 BBWS2	Misc Fee Commercial Water Sales		1,500,000	\$1,860.00	\$1,305.00	\$ (555.00)	-29.84%
31 BBWS2	Misc Fee Commercial Water Sales		1,550,000	\$1,922.00	\$1,348.50	\$ (573.50)	-29.84%
32 BBWS2	Misc Fee Commercial Water Sales		1,600,000	\$1,984.00	\$1,392.00	\$ (592.00)	-29.84%
33 BBWS2	Misc Fee Commercial Water Sales		1,650,000	\$2,046.00	\$1,435.50	\$ (610.50)	-29.84%
34 BBWS2	Misc Fee Commercial Water Sales		1,700,000	\$2,108.00	\$1,479.00	\$ (629.00)	-29.84%
35 BBWS2	Misc Fee Commercial Water Sales		1,750,000	\$2,170.00	\$1,522.50	\$ (647.50)	-29.84%
36 BBWS2	Misc Fee Commercial Water Sales		1,800,000	\$2,232.00	\$1,566.00	\$ (666.00)	-29.84%
37 BBWS2	Misc Fee Commercial Water Sales		1,850,000	\$2,294.00	\$1,609.50	\$ (684.50)	-29.84%
38 BBWS2	Misc Fee Commercial Water Sales		1,900,000	\$2,356.00	\$1,653.00	\$ (703.00)	-29.84%
39 BBWS2	Misc Fee Commercial Water Sales		1,950,000	\$2,418.00	\$1,696.50	\$ (721.50)	-29.84%
40 BBWS2	Misc Fee Commercial Water Sales		2,000,000	\$2,480.00	\$1,740.00	\$ (740.00)	-29.84%
41 BBWS2	Misc Fee Commercial Water Sales		2,050,000	\$2,542.00	\$1,783.50	\$ (758.50)	-29.84%
42 BBWS2	Misc Fee Commercial Water Sales		2,100,000	\$2,604.00	\$1,827.00	\$ (777.00)	-29.84%
43 BBWS2	Misc Fee Commercial Water Sales		2,150,000	\$2,666.00	\$1,870.50	\$ (795.50)	-29.84%
44 BBWS2	Misc Fee Commercial Water Sales		2,200,000	\$2,728.00	\$1,914.00	\$ (814.00)	-29.84%
45 BBWS2	Misc Fee Commercial Water Sales		2,250,000	\$2,790.00	\$1,957.50	\$ (832.50)	-29.84%
46 BBWS2	Misc Fee Commercial Water Sales		2,300,000	\$2,852.00	\$2,001.00	\$ (851.00)	-29.84%
47 BBWS2	Misc Fee Commercial Water Sales		2,350,000	\$2,914.00	\$2,044.50	\$ (869.50)	-29.84%
48 BBWS2	Misc Fee Commercial Water Sales		2,400,000	\$2,976.00	\$2,088.00	\$ (888.00)	-29.84%
49 BBWS2	Misc Fee Commercial Water Sales		2,450,000	\$3,038.00	\$2,131.50	\$ (906.50)	-29.84%
50 BBWS2	Misc Fee Commercial Water Sales		2,500,000	\$3,100.00	\$2,175.00	\$ (925.00)	-29.84%
51 BBWS2	Misc Fee Commercial Water Sales		2,550,000	\$3,162.00	\$2,218.50	\$ (943.50)	-29.84%
52 BBWS2	Misc Fee Commercial Water Sales		2,600,000	\$3,224.00	\$2,262.00	\$ (962.00)	-29.84%
53 BBWS2	Misc Fee Commercial Water Sales		2,650,000	\$3,286.00	\$2,305.50	\$ (980.50)	-29.84%
54 BBWS2	Misc Fee Commercial Water Sales		2,700,000	\$3,348.00	\$2,349.00	\$ (999.00)	-29.84%
55 BBWS2	Misc Fee Commercial Water Sales		2,750,000	\$3,410.00	\$2,392.50	\$ (1,017.50)	-29.84%
56	Miss Eas Commercial Water Salas	Augrose:	12 602 024	\$16 067 0F	£11 004 00	£ /£ 060 00\	20.040/
57 BBWS2 58	Misc Fee Commercial Water Sales	Average:	13,683,831	\$16,967.95	φ11,904.93	\$ (5,063.02)	-29.84%
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		Typical Bills				
Line Rate			Present	Proposed	Proposed I	ncrease
No. Schedule	<u>Description</u>	Consumption	Rates	<u>Rates</u>	<u>Amount</u>	<u>%</u>
1 Bulk	Misc Fee Commercial Water Sales	50,000	\$62.00	\$67.00	\$ 5.00	8.06%
2 Bulk	Misc Fee Commercial Water Sales	100,000	\$124.00	\$134.00	\$ 10.00	8.06%
3 Bulk	Misc Fee Commercial Water Sales	150,000	\$186.00	\$201.00	\$ 15.00	8.06%
4 Bulk	Misc Fee Commercial Water Sales	200,000	\$248.00	\$268.00	\$ 20.00	8.06%
5 Bulk	Misc Fee Commercial Water Sales	250,000	\$310.00	\$335.00	\$ 25.00	8.06%
6 Bulk	Misc Fee Commercial Water Sales	300,000	\$372.00	\$402.00	\$ 30.00	8.06%
7 Bulk 8 Bulk	Misc Fee Commercial Water Sales Misc Fee Commercial Water Sales	350,000 400,000	\$434.00 \$496.00	\$469.00 \$536.00	\$ 35.00 \$ 40.00	8.06% 8.06%
9 Bulk	Misc Fee Commercial Water Sales	450,000	\$558.00	\$603.00	\$ 45.00 \$ 45.00	8.06%
10 Bulk	Misc Fee Commercial Water Sales	500,000	\$620.00	\$670.00	\$ 50.00	8.06%
11 Bulk	Misc Fee Commercial Water Sales	550,000	\$682.00	\$737.00	\$ 55.00	8.06%
12 Bulk	Misc Fee Commercial Water Sales	600,000	\$744.00	\$804.00	\$ 60.00	8.06%
13 Bulk	Misc Fee Commercial Water Sales	650,000	\$806.00	\$871.00	\$ 65.00	8.06%
14 Bulk	Misc Fee Commercial Water Sales	700,000	\$868.00	\$938.00	\$ 70.00	8.06%
15 Bulk	Misc Fee Commercial Water Sales	750,000	\$930.00	\$1,005.00	\$ 75.00	8.06%
16 Bulk	Misc Fee Commercial Water Sales	800,000	\$992.00	\$1,072.00	\$ 80.00	8.06%
17 Bulk	Misc Fee Commercial Water Sales	850,000	\$1,054.00	\$1,139.00	\$ 85.00	8.06%
18 Bulk	Misc Fee Commercial Water Sales	900,000	\$1,116.00	\$1,206.00	\$ 90.00	8.06%
19 Bulk	Misc Fee Commercial Water Sales	950,000	\$1,178.00	\$1,273.00	\$ 95.00	8.06%
20 Bulk	Misc Fee Commercial Water Sales	1,000,000	\$1,240.00	\$1,340.00	\$ 100.00	8.06%
21 Bulk	Misc Fee Commercial Water Sales	1,050,000	\$1,302.00	\$1,407.00	\$ 105.00	8.06%
22 Bulk	Misc Fee Commercial Water Sales	1,100,000	\$1,364.00	\$1,474.00	\$ 110.00	8.06%
23 Bulk	Misc Fee Commercial Water Sales	1,150,000	\$1,426.00	\$1,541.00	\$ 115.00	8.06%
24 Bulk	Misc Fee Commercial Water Sales Misc Fee Commercial Water Sales	1,200,000 1,250,000	\$1,488.00 \$1,550.00	\$1,608.00 \$1,675.00	\$ 120.00 \$ 125.00	8.06% 8.06%
25 Bulk 26 Bulk	Misc Fee Commercial Water Sales	1,300,000	\$1,550.00	\$1,742.00	\$ 125.00	8.06%
27 Bulk	Misc Fee Commercial Water Sales	1,350,000	\$1,674.00	\$1,809.00	\$ 135.00	8.06%
28 Bulk	Misc Fee Commercial Water Sales	1,400,000	\$1,736.00	\$1,876.00	\$ 140.00	8.06%
29 Bulk	Misc Fee Commercial Water Sales	1,450,000	\$1,798.00	\$1,943.00	\$ 145.00	8.06%
30 Bulk	Misc Fee Commercial Water Sales	1,500,000	\$1,860.00	\$2,010.00	\$ 150.00	8.06%
31 Bulk	Misc Fee Commercial Water Sales	1,550,000	\$1,922.00	\$2,077.00	\$ 155.00	8.06%
32 Bulk	Misc Fee Commercial Water Sales	1,600,000	\$1,984.00	\$2,144.00	\$ 160.00	8.06%
33 Bulk	Misc Fee Commercial Water Sales	1,650,000	\$2,046.00	\$2,211.00	\$ 165.00	8.06%
34 Bulk	Misc Fee Commercial Water Sales	1,700,000	\$2,108.00	\$2,278.00	\$ 170.00	8.06%
35 Bulk	Misc Fee Commercial Water Sales	1,750,000	\$2,170.00	\$2,345.00	\$ 175.00	8.06%
36 Bulk	Misc Fee Commercial Water Sales	1,800,000	\$2,232.00	\$2,412.00	\$ 180.00	8.06%
37 Bulk	Misc Fee Commercial Water Sales	1,850,000	\$2,294.00	\$2,479.00	\$ 185.00	8.06%
38 Bulk	Misc Fee Commercial Water Sales	1,900,000	\$2,356.00	\$2,546.00	\$ 190.00	8.06%
39 Bulk 40 Bulk	Misc Fee Commercial Water Sales Misc Fee Commercial Water Sales	1,950,000 2,000,000	\$2,418.00 \$2,480.00	\$2,613.00 \$2,680.00	\$ 195.00 \$ 200.00	8.06% 8.06%
41 Bulk	Misc Fee Commercial Water Sales	2,050,000	\$2,542.00	\$2,747.00	\$ 205.00	8.06%
42 Bulk	Misc Fee Commercial Water Sales	2,100,000	\$2,604.00	\$2,814.00	\$ 210.00	8.06%
43 Bulk	Misc Fee Commercial Water Sales	2,150,000	\$2,666.00	\$2,881.00	\$ 215.00	8.06%
44 Bulk	Misc Fee Commercial Water Sales	2,200,000	\$2,728.00	\$2,948.00	\$ 220.00	8.06%
45 Bulk	Misc Fee Commercial Water Sales	2,250,000	\$2,790.00	\$3,015.00	\$ 225.00	8.06%
46 Bulk	Misc Fee Commercial Water Sales	2,300,000	\$2,852.00	\$3,082.00	\$ 230.00	8.06%
47 Bulk	Misc Fee Commercial Water Sales	2,350,000	\$2,914.00	\$3,149.00	\$ 235.00	8.06%
48 Bulk	Misc Fee Commercial Water Sales	2,400,000	\$2,976.00	\$3,216.00	\$ 240.00	8.06%
49 Bulk	Misc Fee Commercial Water Sales	2,450,000	\$3,038.00	\$3,283.00	\$ 245.00	8.06%
50 Bulk	Misc Fee Commercial Water Sales	2,500,000	\$3,100.00	\$3,350.00	\$ 250.00	8.06%
51 Bulk	Misc Fee Commercial Water Sales	2,550,000	\$3,162.00	\$3,417.00	\$ 255.00	8.06%
52 Bulk	Misc Fee Commercial Water Sales Misc Fee Commercial Water Sales	2,600,000	\$3,224.00 \$3,286.00	\$3,484.00 \$3,551.00	\$ 260.00	8.06%
53 Bulk 54 Bulk	Misc Fee Commercial Water Sales  Misc Fee Commercial Water Sales	2,650,000 2,700,000	\$3,266.00 \$3,348.00	\$3,551.00 \$3,618.00	\$ 265.00 \$ 270.00	8.06% 8.06%
55 Bulk	Misc Fee Commercial Water Sales	2,750,000	\$3,410.00	\$3,685.00	\$ 275.00	8.06%
56 56		2,700,000	Ψο, ετο.σσ	ψο,σοσ.σσ	Ψ 270.00	0.0070
57 Bulk	Misc Fee Commercial Water Sales Average	: 15,618,246	\$19,366.63	\$20,928.45	\$ 1,561.82	8.06%
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		Typica	al Bills		
Line Rate		Present	Proposed	Proposed I	ncrease
No. Schedule <u>Description</u>	Consumption	<u>Rates</u>	<u>Rates</u>	<u>Amount</u>	<u>%</u>
1 CRAC2 Misc Fee Commercial Water Sales	50,000	\$62.00	\$54.50	\$ (7.50)	-12.10%
2 CRAC2 Misc Fee Commercial Water Sales	100,000	\$124.00	\$109.00	\$ (15.00)	-12.10%
3 CRAC2 Misc Fee Commercial Water Sales	150,000	\$186.00	\$163.50	\$ (22.50)	-12.10%
4 CRAC2 Misc Fee Commercial Water Sales	200,000	\$248.00	\$218.00	\$ (30.00)	-12.10%
5 CRAC2 Misc Fee Commercial Water Sales	250,000	\$310.00	\$272.50	\$ (37.50)	-12.10%
6 CRAC2 Misc Fee Commercial Water Sales	300,000	\$372.00	\$327.00	\$ (45.00)	-12.10%
7 CRAC2 Misc Fee Commercial Water Sales	350,000	\$434.00	\$381.50	\$ (52.50)	-12.10%
8 CRAC2 Misc Fee Commercial Water Sales	400,000	\$496.00	\$436.00	\$ (60.00)	-12.10%
9 CRAC2 Misc Fee Commercial Water Sales	450,000	\$558.00 \$620.00	\$490.50	\$ (67.50)	-12.10%
10 CRAC2 Misc Fee Commercial Water Sales 11 CRAC2 Misc Fee Commercial Water Sales	500,000 550,000	\$682.00	\$545.00 \$599.50	\$ (75.00) \$ (82.50)	-12.10% -12.10%
12 CRAC2 Misc Fee Commercial Water Sales	600,000	\$744.00	\$654.00	\$ (90.00)	-12.10%
13 CRAC2 Misc Fee Commercial Water Sales	650,000	\$806.00	\$708.50	\$ (97.50)	-12.10%
14 CRAC2 Misc Fee Commercial Water Sales	700,000	\$868.00	\$763.00	\$ (105.00)	-12.10%
15 CRAC2 Misc Fee Commercial Water Sales	750,000	\$930.00	\$817.50	\$ (112.50)	-12.10%
16 CRAC2 Misc Fee Commercial Water Sales	800,000	\$992.00	\$872.00	\$ (120.00)	-12.10%
17 CRAC2 Misc Fee Commercial Water Sales	850,000	\$1,054.00	\$926.50	\$ (127.50)	-12.10%
18 CRAC2 Misc Fee Commercial Water Sales	900,000	\$1,116.00	\$981.00	\$ (135.00)	-12.10%
19 CRAC2 Misc Fee Commercial Water Sales	950,000	\$1,178.00	\$1,035.50	\$ (142.50)	-12.10%
20 CRAC2 Misc Fee Commercial Water Sales	1,000,000	\$1,240.00	\$1,090.00	\$ (150.00)	-12.10%
21 CRAC2 Misc Fee Commercial Water Sales	1,050,000	\$1,302.00	\$1,144.50	\$ (157.50)	-12.10%
22 CRAC2 Misc Fee Commercial Water Sales	1,100,000	\$1,364.00	\$1,199.00	\$ (165.00)	-12.10%
23 CRAC2 Misc Fee Commercial Water Sales	1,150,000	\$1,426.00	\$1,253.50	\$ (172.50)	-12.10%
24 CRAC2 Misc Fee Commercial Water Sales	1,200,000	\$1,488.00	\$1,308.00	\$ (180.00)	-12.10%
25 CRAC2 Misc Fee Commercial Water Sales	1,250,000	\$1,550.00	\$1,362.50	\$ (187.50)	-12.10%
26 CRAC2 Misc Fee Commercial Water Sales	1,300,000	\$1,612.00	\$1,417.00	\$ (195.00)	-12.10%
27 CRAC2 Misc Fee Commercial Water Sales	1,350,000	\$1,674.00	\$1,471.50	\$ (202.50)	-12.10%
28 CRAC2 Misc Fee Commercial Water Sales	1,400,000	\$1,736.00	\$1,526.00 \$1,526.00	\$ (210.00)	-12.10%
29 CRAC2 Misc Fee Commercial Water Sales	1,450,000	\$1,798.00 \$1,860.00	\$1,580.50 \$1,635.00	\$ (217.50) \$ (225.00)	-12.10% -12.10%
30 CRAC2 Misc Fee Commercial Water Sales	1,500,000 1,550,000	\$1,922.00	\$1,689.50	\$ (225.00) \$ (232.50)	-12.10%
31 CRAC2 Misc Fee Commercial Water Sales 32 CRAC2 Misc Fee Commercial Water Sales	1,600,000	\$1,984.00	\$1,744.00	\$ (240.00)	-12.10%
33 CRAC2 Misc Fee Commercial Water Sales	1,650,000	\$2,046.00	\$1,798.50	\$ (247.50)	-12.10%
34 CRAC2 Misc Fee Commercial Water Sales	1,700,000	\$2,108.00	\$1,853.00	\$ (255.00)	-12.10%
35 CRAC2 Misc Fee Commercial Water Sales	1,750,000	\$2,170.00	\$1,907.50	\$ (262.50)	-12.10%
36 CRAC2 Misc Fee Commercial Water Sales	1,800,000	\$2,232.00	\$1,962.00	\$ (270.00)	-12.10%
37 CRAC2 Misc Fee Commercial Water Sales	1,850,000	\$2,294.00	\$2,016.50	\$ (277.50)	-12.10%
38 CRAC2 Misc Fee Commercial Water Sales	1,900,000	\$2,356.00	\$2,071.00	\$ (285.00)	-12.10%
39 CRAC2 Misc Fee Commercial Water Sales	1,950,000	\$2,418.00	\$2,125.50	\$ (292.50)	-12.10%
40 CRAC2 Misc Fee Commercial Water Sales	2,000,000	\$2,480.00	\$2,180.00	\$ (300.00)	-12.10%
41 CRAC2 Misc Fee Commercial Water Sales	2,050,000	\$2,542.00	\$2,234.50	\$ (307.50)	-12.10%
42 CRAC2 Misc Fee Commercial Water Sales	2,100,000	\$2,604.00	\$2,289.00	\$ (315.00)	-12.10%
43 CRAC2 Misc Fee Commercial Water Sales	2,150,000	\$2,666.00	\$2,343.50	\$ (322.50)	-12.10%
44 CRAC2 Misc Fee Commercial Water Sales	2,200,000	\$2,728.00	\$2,398.00	\$ (330.00)	-12.10%
45 CRAC2 Misc Fee Commercial Water Sales	2,250,000	\$2,790.00	\$2,452.50	\$ (337.50)	-12.10%
46 CRAC2 Misc Fee Commercial Water Sales 47 CRAC2 Misc Fee Commercial Water Sales	2,300,000	\$2,852.00 \$2,914.00	\$2,507.00 \$2,561.50	\$ (345.00) \$ (353.50)	-12.10% 12.10%
47 CRAC2 Misc Fee Commercial Water Sales 48 CRAC2 Misc Fee Commercial Water Sales	2,350,000 2,400,000	\$2,914.00 \$2,976.00	\$2,561.50 \$2,616.00	\$ (352.50) \$ (360.00)	-12.10% -12.10%
49 CRAC2 Misc Fee Commercial Water Sales	2,450,000	\$3,038.00	\$2,670.50	\$ (367.50)	-12.10%
50 CRAC2 Misc Fee Commercial Water Sales	2,500,000	\$3,000.00	\$2,725.00	\$ (307.50)	-12.10%
51 CRAC2 Misc Fee Commercial Water Sales	2,550,000	\$3,162.00	\$2,779.50	\$ (382.50)	-12.10%
52 CRAC2 Misc Fee Commercial Water Sales	2,600,000	\$3,224.00	\$2,834.00	\$ (390.00)	-12.10%
53 CRAC2 Misc Fee Commercial Water Sales	2,650,000	\$3,286.00	\$2,888.50	\$ (397.50)	-12.10%
54 CRAC2 Misc Fee Commercial Water Sales	2,700,000	\$3,348.00	\$2,943.00	\$ (405.00)	-12.10%
55 CRAC2 Misc Fee Commercial Water Sales	2,750,000	\$3,410.00	\$2,997.50	\$ (412.50)	-12.10%
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57 CRAC2 Misc Fee Commercial Water Sales Average	e: 9,484,400	\$11,760.66	\$10,338.00	\$ (1,422.66)	-12.10%
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					Typica	al Bills		
Line	Rate				Present	Proposed	Proposed	Increase
No.	Schedule	<u>Description</u>		Consumption	Rates	<u>Rates</u>	Amount	<u>%</u>
1	C4M2	Agua Fria OPA - State Prison		5,000	\$233.63	\$427.27	\$ 193.64	82.89%
2	C4M2	Agua Fria OPA - State Prison		10,000	\$244.83	\$447.76	\$ 202.93	82.89%
3	C4M2	Agua Fria OPA - State Prison		15,000	\$256.03	\$468.24	\$ 212.21	82.89%
4	C4M2	Agua Fria OPA - State Prison		20,000	\$267.23	\$488.72	\$ 221.49	82.89%
5	C4M2	Agua Fria OPA - State Prison		25,000	\$278.43	\$509.21	\$ 230.78	82.89%
6	C4M2	Agua Fria OPA - State Prison		30,000	\$289.63	\$529.69	\$ 240.06	82.89%
7	C4M2	Agua Fria OPA - State Prison		35,000	\$300.83	\$550.17	\$ 249.34	82.89%
8	C4M2	Agua Fria OPA - State Prison		40,000	\$312.03	\$570.66	\$ 258.63	82.89%
9	C4M2	Agua Fria OPA - State Prison		45,000	\$323.23	\$591.14	\$ 267.91	82.89%
10	C4M2	Agua Fria OPA - State Prison		50,000	\$334.43	\$611.62	\$ 277.19	82.89%
11	C4M2	Agua Fria OPA - State Prison		55,000	\$345.63	\$632.11	\$ 286.48	82.89%
12	C4M2	Agua Fria OPA - State Prison		60,000	\$356.83	\$652.59	\$ 295.76	82.89%
13	C4M2	Agua Fria OPA - State Prison		65,000	\$368.03	\$673.07	\$ 305.04	82.89%
14	C4M2	Agua Fria OPA - State Prison		70,000	\$379.23	\$693.55	\$ 314.32	82.89%
15	C4M2	Agua Fria OPA - State Prison		75,000	\$390.43	\$714.04	\$ 323.61	82.89%
16	C4M2	Agua Fria OPA - State Prison		80,000	\$401.63	\$734.52	\$ 332.89	82.89%
17	C4M2	Agua Fria OPA - State Prison		85,000	\$412.83	\$755.00	\$ 342.17	82.89%
18	C4M2	Agua Fria OPA - State Prison		90,000	\$424.03	\$775.49	\$ 351.46	82.89%
19	C4M2	Agua Fria OPA - State Prison		95,000	\$435.23	\$795.97	\$ 360.74	82.89%
20	C4M2	Agua Fria OPA - State Prison		100,000	\$446.43	\$816.45	\$ 370.02	82.89%
21	C4M2	Agua Fria OPA - State Prison		105,000	\$457.63	\$836.94	\$ 379.31	82.89%
22	C4M2	Agua Fria OPA - State Prison		110,000	\$468.83	\$857.42	\$ 388.59	82.89%
23	C4M2	Agua Fria OPA - State Prison		115,000	\$480.03	\$877.90	\$ 397.87	82.89%
24	C4M2	Agua Fria OPA - State Prison		120,000	\$491.23	\$898.39	\$ 407.16	82.89%
25	C4M2	Agua Fria OPA - State Prison		125,000	\$502.43	\$918.87	\$ 416.44	82.89%
26	C4M2	Agua Fria OPA - State Prison		130,000	\$513.63	\$939.35	\$ 425.72	82.89%
27	C4M2	Agua Fria OPA - State Prison		135,000	\$524.83	\$959.84	\$ 435.01	82.89%
28	C4M2	Agua Fria OPA - State Prison		140,000	\$536.03	\$980.32	\$ 444.29	82.89%
29	C4M2	Agua Fria OPA - State Prison		145,000	\$547.23	\$1,000.80	\$ 453.57	82,89%
30	C4M2	Agua Fria OPA - State Prison		150,000	\$558.43	\$1,021.28	\$ 462.85	82.89%
31	C4M2	Agua Fria OPA - State Prison		155,000	\$569.63	\$1,041.77	\$ 472.14	82.89%
32	C4M2	Agua Fria OPA - State Prison		160,000	\$580.83	\$1,062.25	\$ 481.42	82.89%
33	C4M2	Agua Fria OPA - State Prison		165,000	\$592.03	\$1,082.73	\$ 490.70	82.89%
34	C4M2	Agua Fria OPA - State Prison		170,000	\$603.23	\$1,103.22	\$ 499.99	82.89%
35	C4M2	Agua Fria OPA - State Prison		175,000	\$614.43	\$1,123.70	\$ 509.27	82.89%
36	C4M2	Agua Fria OPA - State Prison		180,000	\$625.63	\$1,144.18	\$ 518.55	82.89%
37	C4M2	Agua Fria OPA - State Prison		185,000	\$636.83	\$1,164.67	\$ 527.84	82.89%
38	C4M2	Agua Fria OPA - State Prison		190,000	\$648.03	\$1,185.15	\$ 537.12	82.89%
39	C4M2	Agua Fria OPA - State Prison		195,000	\$659.23	\$1,205.63	\$ 546.40	82.89%
40	C4M2	Agua Fria OPA - State Prison		200,000	\$670.43	\$1,226.12	\$ 555.69	82.89%
41	C4M2	Agua Fria OPA - State Prison		205,000	\$681.63	\$1,246.60	\$ 564.97	82.89%
	C4M2	Agua Fria OPA - State Prison		210,000	\$692.83	\$1,267.08	\$ 574.25	82.89%
43	C4M2	Agua Fria OPA - State Prison		215,000	\$704.03	\$1,287.57	\$ 583.54	82.89%
44	C4M2	Agua Fria OPA - State Prison		220,000	\$715.23	\$1,308.05	\$ 592.82	82.89%
45	C4M2	Agua Fria OPA - State Prison		225,000	\$726.43	\$1,328.53	\$ 602.10	82.89%
46	C4M2	Agua Fria OPA - State Prison		230,000	\$737.63	\$1,349.01	\$ 611.38	82.89%
47	C4M2	Agua Fria OPA - State Prison		235,000	\$748.83	\$1,369.50	\$ 620.67	82.89%
	C4M2	Agua Fria OPA - State Prison		240,000	\$760.03	\$1,389.98	\$ 629.95	82.89%
	C4M2	Agua Fria OPA - State Prison		245,000	\$771.23	\$1,410.46	\$ 639.23	82.89%
	C4M2	Agua Fria OPA - State Prison		250,000	\$782.43	\$1,430.95	\$ 648.52	82.89%
	C4M2	Agua Fria OPA - State Prison		255,000	\$793.63	\$1,451.43	\$ 657.80	82.89%
	C4M2	Agua Fria OPA - State Prison		260,000	\$804.83	\$1,471.91	\$ 667.08	82.89%
	C4M2	Agua Fria OPA - State Prison		265,000	\$816.03	\$1,492.40	\$ 676.37	82.89%
		Agua Fria OPA - State Prison		270,000	\$827.23	\$1,512.88	\$ 685.65	82.89%
	C4M2	Agua Fria OPA - State Prison		275,000	\$838.43	\$1,533.36	\$ 694.93	82.89%
56								
	C4M2	Agua Fria OPA - State Prison	Average:	12,562,417	\$28,362.24	\$51,870.30	\$23,508.06	82.89%
58								
59 60								
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				Typica	al Bills		1
Line	Rate			Present	Proposed	Proposed	Increase
	Schedule	Description	Consumption	Rates	Rates	Amount	<u>%</u>
	C7M2	Agua Fria Irrigation - Raw	2,000	\$272.80	\$498.91	\$ 226.11	82.89%
2	C7M2	Agua Fria Irrigation - Raw	4,000	\$545.60	\$997.82	\$ 452.22	82.89%
	C7M2	Agua Fria Irrigation - Raw	6,000	\$818.40	\$1,496.73	\$ 678.33	82.89%
	C7M2	Agua Fria Irrigation - Raw	8,000	\$1,091.20	\$1,995.64	\$ 904.44	82.89%
5	C7M2	Agua Fria Irrigation - Raw	10,000	\$1,364.00	\$2,494.55	\$ 1,130.55	82.89%
	C7M2	Agua Fria Irrigation - Raw	12,000	\$1,636.80	\$2,993.46	\$ 1,356.66	82.89%
7	C7M2	Agua Fria Irrigation - Raw	14,000	\$1,909.60	\$3,492.37	\$ 1,582.77	82.89%
8	C7M2	Agua Fria Irrigation - Raw	16,000	\$2,182.40	\$3,991.28	\$ 1,808.88	82.89%
9	C7M2	Agua Fria Irrigation - Raw	18,000	\$2,455.20	\$4,490.19	\$ 2,034.99	82.89%
10	C7M2	Agua Fria Irrigation - Raw	20,000	\$2,728.00	\$4,989.10	\$ 2,261.10	82.89%
11	C7M2	Agua Fria Irrigation - Raw	22,000	\$3,000.80	\$5,488.01	\$ 2,487.21	82.89%
12	C7M2	Agua Fria Irrigation - Raw	24,000	\$3,273.60	\$5,986.92	\$ 2,713.32	82.89%
13	C7M2	Agua Fria Irrigation - Raw	26,000	\$3,546.40	\$6,485.83	\$ 2,939.43	82.89%
14	C7M2	Agua Fria Irrigation - Raw	28,000	\$3,819.20	\$6,984.75	\$ 3,165.55	82.89%
15	C7M2	Agua Fria Irrigation - Raw	30,000	\$4,092.00	\$7,483.66	\$ 3,391.66	82.89%
16	C7M2	Agua Fria Irrigation - Raw	32,000	\$4,364.80	\$7,982.57	\$ 3,617.77	82.89%
17	C7M2	Agua Fria Irrigation - Raw	34,000	\$4,637.60	\$8,481.48	\$ 3,843.88	82.89%
18	C7M2	Agua Fria Irrigation - Raw	36,000	\$4,910.40	\$8,980.39	\$ 4,069.99	82.89%
19	C7M2	Agua Fria Irrigation - Raw	38,000	\$5,183.20	\$9,479.30	\$ 4,296.10	82.89%
20	C7M2	Agua Fria Irrigation - Raw	40,000	\$5,456.00	\$9,978.21	\$ 4,522.21	82.89%
21	C7M2	Agua Fria Irrigation - Raw	42,000	\$5,728.80	\$10,477.12	\$ 4,748.32	82.89%
22	C7M2	Agua Fria Irrigation - Raw	44,000	\$6,001.60	\$10,976.03	\$ 4,974.43	82.89%
23	C7M2	Agua Fria Irrigation - Raw	46,000	\$6,274.40	\$11,474.94	\$ 5,200.54	82.89%
24	C7M2	Agua Fria Irrigation - Raw	48,000	\$6,547.20	\$11,973.85	\$ 5,426.65	82.89%
25	C7M2	Agua Fria Irrigation - Raw	50,000	\$6,820.00	\$12,472.76	\$ 5,652.76	82.89%
26	C7M2	Agua Fria Irrigation - Raw	52,000	\$7,092.80	\$12,971.67	\$ 5,878.87	82.89%
27	C7M2	Agua Fria Irrigation - Raw	54,000	\$7,365.60	\$13,470.58	\$ 6,104.98	82.89%
28	C7M2	Agua Fria Irrigation - Raw	56,000	\$7,638.40	\$13,969.49	\$ 6,331.09	82.89%
	C7M2	Agua Fria Irrigation - Raw	58,000	\$7,911.20	\$14,468.40	\$ 6,557.20	82.89%
30	C7M2	Agua Fria Irrigation - Raw	60,000	\$8,184.00	\$14,967.31	\$ 6,783.31	82.89%
	C7M2	Agua Fria Irrigation - Raw	62,000	\$8,456.80	\$15,466.22	\$ 7,009.42	82.89%
	C7M2	Agua Fria Irrigation - Raw	64,000	\$8,729.60	\$15,965.13	\$ 7,235.53	82.89%
	C7M2	Agua Fria Irrigation - Raw	66,000	\$9,002.40	\$16,464.04	\$ 7,461.64	82.89%
	C7M2	Agua Fria Irrigation - Raw	68,000	\$9,275.20	\$16,962.95	\$ 7,687.75	82.89%
	C7M2	Agua Fria Irrigation - Raw	70,000	\$9,548.00	\$17,461.86	\$ 7,913.86	82.89%
	C7M2	Agua Fria Irrigation - Raw	72,000	\$9,820.80	\$17,960.77	\$ 8,139.97	82.89%
	C7M2	Agua Fria Irrigation - Raw	74,000	\$10,093.60	\$18,459.68	\$ 8,366.08	82.89%
	C7M2	Agua Fria Irrigation - Raw	76,000	\$10,366.40	\$18,958.59	\$ 8,592.19	82.89%
	C7M2	Agua Fria Irrigation - Raw	78,000	\$10,639.20	\$19,457.50	\$ 8,818.30	82.89%
	C7M2	Agua Fria Irrigation - Raw	80,000	\$10,912.00	\$19,956.42	\$ 9,044.42	82.89%
	C7M2	Agua Fria Irrigation - Raw	82,000	\$11,184.80	\$20,455.33	\$ 9,270.53	82.89%
	C7M2	Agua Fria Irrigation - Raw	84,000	\$11,457.60	\$20,954.24	\$ 9,496.64	82.89%
	C7M2	Agua Fria Irrigation - Raw	86,000	\$11,730.40	\$21,453.15	\$ 9,722.75	82.89%
	C7M2	Agua Fria Irrigation - Raw	88,000	\$12,003.20	\$21,952.06	\$ 9,948.86	82.89%
	C7M2	Agua Fria Irrigation - Raw	90,000	\$12,276.00	\$22,450.97	\$10,174.97	82.89%
	C7M2	Agua Fria Irrigation - Raw	92,000	\$12,548.80	\$22,949.88	\$10,401.08	82.89%
	C7M2	Agua Fria Irrigation - Raw	94,000	\$12,821.60	\$23,448.79	\$10,627.19	82.89%
	C7M2	Agua Fria Irrigation - Raw	96,000	\$13,094.40	\$23,947.70	\$10,853.30	82.89%
	C7M2	Agua Fria Irrigation - Raw	98,000	\$13,367.20	\$24,446.61	\$11,079.41	82.89%
	C7M2	Agua Fria Irrigation - Raw	100,000	\$13,640.00	\$24,945.52	\$11,305.52	82.89%
	C7M2	Agua Fria Irrigation - Raw	102,000	\$13,912.80	\$25,444.43	\$11,531.63	82.89%
	C7M2	Agua Fria Irrigation - Raw	104,000	\$14,185.60	\$25,943.34	\$11,757.74	82.89%
	C7M2	Agua Fria Irrigation - Raw	106,000	\$14,458.40	\$26,442.25	\$11,983.85	82.89%
	C7M2	Agua Fria Irrigation - Raw	108,000	\$14,731.20	\$26,941.16	\$12,209.96	82.89%
	C7M2	Agua Fria Irrigation - Raw	110,000	\$15,004.00	\$27,440.07	\$12,436.07	82.89%
56 57	C7M2	Agua Fria Irrigation - Raw	Average: 02.600	¢252.05	<b>QAGO 40</b>	¢ 200 50	92 900/
58	O / IVIZ	ngua i na migation - Raw	Average: 92,688	\$252.85	\$462.43	\$ 209.58	82.89%
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				Typical	Bills		
Line	Rate			Present	Proposed	Proposed	Increase
	Schedule	Description	Consumption	Rates	Rates	Amount	<u>%</u>
	C6M04	Private Fire 4"	2	\$64.80	\$118.51	\$ 53.71	82.89%
	C6M04	Private Fire 4"	4	\$129.60	\$237.02	\$ 107.42	82.89%
	C6M04	Private Fire 4"	6	\$194.40	\$355.53	\$ 161.13	82.89%
	C6M04	Private Fire 4"	8	\$259.20	\$474.04	\$ 214.84	82.89%
	C6M04	Private Fire 4"	10	\$324.00	\$592.55	\$ 268.55	82.89%
	C6M04	Private Fire 4"	12	\$388.80	\$711.06	\$ 322.26	82.89%
	C6M04	Private Fire 4"	14	\$453.60	\$829.57	\$ 375.97	82.89%
	C6M04	Private Fire 4"	16	\$518.40	\$948.08	\$ 429.68	82.89%
	C6M04	Private Fire 4"	18	\$583.20	\$1,066.59	\$ 483.39	82.89%
	C6M04	Private Fire 4"	20	\$648.00	\$1,000.39	\$ 537.10	82.89%
	C6M04	Private Fire 4"	22	\$712.80	\$1,103.10		82.89%
	C6M04	Private Fire 4"	24				
	C6M04			\$777.60 \$842.40	\$1,422.11	\$ 644.51	82.89%
		Private Fire 4"	26	\$842.40	\$1,540.62	\$ 698.22	82.89%
	C6M04	Private Fire 4"	28	\$907.20	\$1,659.13	\$ 751.93	82.89%
	C6M04	Private Fire 4"	30	\$972.00	\$1,777.64	\$ 805.64	82.89%
	C6M04	Private Fire 4"	32	\$1,036.80	\$1,896.15	\$ 859.35	82.89%
	C6M04	Private Fire 4"	34	\$1,101.60	\$2,014.66	\$ 913.06	82.89%
	C6M04	Private Fire 4"	36	\$1,166.40	\$2,133.17	\$ 966.77	82.89%
	C6M04	Private Fire 4"	38	\$1,231.20	\$2,251.68	\$ 1,020.48	82.89%
	C6M04	Private Fire 4"	40	\$1,296.00	\$2,370.19	\$ 1,074.19	82.89%
	C6M04	Private Fire 4"	42	\$1,360.80	\$2,488.70	\$ 1,127.90	82.89%
	C6M04	Private Fire 4"	44	\$1,425.60	\$2,607.21	\$ 1,181.61	82.89%
	C6M04	Private Fire 4"	46	\$1,490.40	\$2,725.72	\$ 1,235.32	82.89%
	C6M04	Private Fire 4"	48	\$1,555.20	\$2,844.23	\$ 1,289.03	82.89%
	C6M04	Private Fire 4"	50	\$1,620.00	\$2,962.74	\$ 1,342.74	82.89%
	C6M04	Private Fire 4"	52	\$1,684.80	\$3,081.25	\$ 1,396.45	82.89%
	C6M04	Private Fire 4"	54	\$1,749.60	\$3,199.76	\$ 1,450.16	82.89%
	C6M04	Private Fire 4"	56	\$1,814.40	\$3,318.27	\$ 1,503.87	82.89%
	C6M04	Private Fire 4"	58	\$1,879.20	\$3,436.78	\$ 1,557.58	82.89%
	C6M04	Private Fire 4"	60	\$1,944.00	\$3,555.29	\$ 1,611.29	82.89%
	C6M04	Private Fire 4"	62	\$2,008.80	\$3,673.79	\$ 1,664.99	82.89%
	C6M04	Private Fire 4"	64	\$2,073.60	\$3,792.30	\$ 1,718.70	82.89%
	C6M04	Private Fire 4"	66	\$2,138.40	\$3,910.81	\$ 1,772.41	82.89%
	C6M04	Private Fire 4"	68	\$2,203.20	\$4,029.32	\$ 1,826.12	82.89%
	C6M04	Private Fire 4"	70	\$2,268.00	\$4,147.83	\$ 1,879.83	82.89%
	C6M04	Private Fire 4"	72	\$2,332.80	\$4,266.34	\$ 1,933.54	82.89%
	C6M04	Private Fire 4"	74	\$2,397.60	\$4,384.85	\$ 1,987.25	82.89%
	C6M04	Private Fire 4"	76	\$2,462.40	\$4,503.36	\$ 2,040.96	82.89%
	C6M04	Private Fire 4"	78	\$2,527.20	\$4,621.87	\$ 2,094.67	82.89%
	C6M04	Private Fire 4"	80	\$2,592.00	\$4,740.38	\$ 2,148.38	82.89%
	C6M04	Private Fire 4"	82	\$2,656.80	\$4,858.89	\$ 2,202.09	82.89%
	C6M04	Private Fire 4"	84	\$2,721.60	\$4,977.40	\$ 2,255.80	82.89%
	C6M04	Private Fire 4"	86	\$2,786.40	\$5,095.91	\$ 2,309.51	82.89%
	C6M04	Private Fire 4"	88	\$2,851.20	\$5,214.42	\$ 2,363.22	82.89%
	C6M04	Private Fire 4"	90	\$2,916.00	\$5,332.93	\$ 2,416.93	82.89%
	C6M04	Private Fire 4"	92	\$2,980.80	\$5,451.44	\$ 2,470.64	82.89%
	C6M04	Private Fire 4"	94	\$3,045.60	\$5,569.95	\$ 2,524.35	82.89%
	C6M04	Private Fire 4"	96	\$3,110.40	\$5,688.46	\$ 2,578.06	82.89%
	C6M04	Private Fire 4"	98	\$3,175.20	\$5,806.97	\$ 2,631.77	82.89%
	C6M04	Private Fire 4"	100	\$3,240.00	\$5,925.48	\$ 2,685.48	82.89%
	C6M04	Private Fire 4"	102	\$3,304.80	\$6,043.98	\$ 2,739.18	82.89%
	C6M04	Private Fire 4"	104	\$3,369.60	\$6,162.49	\$ 2,792.89	82.89%
	C6M04	Private Fire 4"	106	\$3,434.40	\$6,281.00	\$ 2,846.60	82.89%
	C6M04	Private Fire 4"	108	\$3,499.20	\$6,399.51	\$ 2,900.31	82.89%
	C6M04	Private Fire 4"	110	\$3,564.00	\$6,518.02	\$ 2,954.02	82.89%
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	C6M04	Private Fire 4" Average:	93	\$3,013.20	\$5,510.69	\$ 2,497.49	82.89%
58							
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				Typica	ıl Bills		
Line Rate				Present	Proposed	Proposed	Increase
No. Schedul	<u>Description</u>		Consumption	Rates	Rates	Amount	<u>%</u>
1 C6M06	Private Fire 6"		3	\$141.00	\$257.87	\$ 116.87	82.89%
2 C6M06	Private Fire 6"		6	\$282.00	\$515.74	\$ 233.74	82.89%
3 C6M06	Private Fire 6"		9	\$423.00	\$773.60	\$ 350.60	82.89%
4 C6M06	Private Fire 6"		12	\$564.00	\$1,031.47	\$ 467.47	82.89%
5 C6M06	Private Fire 6"		15	\$705.00	\$1,289.34	\$ 584.34	82.89%
6 C6M06	Private Fire 6"		18	\$846.00	\$1,547.21	\$ 701.21	82.89%
7 C6M06	Private Fire 6"		21	\$987.00	\$1,805.08	\$ 818.08	82.89%
8 C6M06	Private Fire 6"		24	\$1,128.00	\$2,062.94	\$ 934.94	82.89%
9 C6M06	Private Fire 6"		27	\$1,269.00	\$2,320.81	\$ 1,051.81	82.89%
10 C6M06	Private Fire 6"		30	\$1,410.00	\$2,578.68	\$ 1,168.68	82.89%
11 C6M06	Private Fire 6"		33	\$1,551.00	\$2,836.55	\$ 1,285.55	82.89%
12 C6M06	Private Fire 6"		36	\$1,692.00	\$3,094.41	\$ 1,402.41	82.89%
13 C6M06	Private Fire 6"		39	\$1,833.00	\$3,352.28	\$ 1,519.28	82.89%
14 C6M06	Private Fire 6"		42	\$1,974.00	\$3,610.15	\$ 1,636.15	82.89%
15 C6M06	Private Fire 6"		45	\$2,115.00	\$3,868.02	\$ 1,753.02	82.89%
16 C6M06	Private Fire 6"		48	\$2,256.00	\$4,125.89	\$ 1,869.89	82.89%
17 C6M06	Private Fire 6"		51	\$2,397.00	\$4,383.75	\$ 1,986.75	82.89%
18 C6M06	Private Fire 6"		54	\$2,538.00	\$4,641.62	\$ 2,103.62	82.89%
19 C6M06	Private Fire 6"	•	57	\$2,679.00	\$4,899.49	\$ 2,220.49	82.89%
20 C6M06	Private Fire 6"		60	\$2,820.00	\$5,157.36	\$ 2,337.36	82.89%
21 C6M06	Private Fire 6"		63	\$2,961.00	\$5,415.23	\$ 2,454.23	82.89%
22 C6M06	Private Fire 6"		66	\$3,102.00	\$5,673.09	\$ 2,571.09	82.89%
23 C6M06	Private Fire 6"		69	\$3,243.00	\$5,930.96	\$ 2,687.96	82.89%
24 C6M06	Private Fire 6"		72	\$3,384.00	\$6,188.83	\$ 2,804.83	82.89%
25 C6M06	Private Fire 6"		75	\$3,525.00	\$6,446.70	\$ 2,921.70	82.89%
26 C6M06	Private Fire 6"		78	\$3,666.00	\$6,704.57	\$ 3,038.57	82.89%
27 C6M06	Private Fire 6"		81	\$3,807.00	\$6,962.43	\$ 3,155.43	82.89%
28 C6M06	Private Fire 6"		84	\$3,948.00	\$7,220.30	\$ 3,272.30	82.89%
29 C6M06	Private Fire 6"		87	\$4,089.00	\$7,478.17	\$ 3,389.17	82.89%
30 C6M06	Private Fire 6"		90	\$4,230.00	\$7,736.04	\$ 3,506.04	82.89%
31 C6M06	Private Fire 6"		93	\$4,371.00	\$7,993.90	\$ 3,622.90	82.89%
32 C6M06	Private Fire 6"		96	\$4,512.00	\$8,251.77	\$ 3,739.77	82.89%
33 C6M06	Private Fire 6"		99	\$4,653.00	\$8,509.64	\$ 3,856.64	82.89%
34 C6M06	Private Fire 6"		102	\$4,794.00	\$8,767.51	\$ 3,973.51	82.89%
35 C6M06	Private Fire 6"		105	\$4,935.00	\$9,025.38	\$ 4,090.38	82.89%
36 C6M06	Private Fire 6"		108	\$5,076.00	\$9,283.24	\$ 4,207.24	82.89%
37 C6M06 38 C6M06	Private Fire 6"		111	\$5,217.00	\$9,541.11	\$ 4,324.11	82.89%
39 C6M06	Private Fire 6"		114	\$5,358.00 \$5,400.00	\$9,798.98	\$ 4,440.98	82.89%
40 C6M06	Private Fire 6" Private Fire 6"		117	\$5,499.00 \$5,640.00	\$10,056.85	\$ 4,557.85	82.89%
41 C6M06	Private Fire 6"		120 123	\$5,781.00	\$10,314.72 \$10,572.58	\$ 4,674.72 \$ 4,791.58	82.89% 82.89%
42 C6M06	Private Fire 6"		126	\$5,781.00	\$10,372.36	\$ 4,791.36	82.89%
43 C6M06	Private Fire 6"		129	\$6,063.00	\$11,088.32	\$ 5,025.32	82.89%
44 C6M06	Private Fire 6"		132	\$6,204.00	\$11,346.19	\$ 5,023.32	82.89%
45 C6M06	Private Fire 6"		135	\$6,345.00	\$11,604.06	\$ 5,259.06	82.89%
46 C6M06	Private Fire 6"		138	\$6,486.00	\$11,861.92		82.89%
47 C6M06	Private Fire 6"		141	\$6,627.00	\$12,119.79	\$ 5,492.79	82.89%
48 C6M06	Private Fire 6"		144	\$6,768.00	\$12,377.66	\$ 5,609.66	82.89%
49 C6M06	Private Fire 6"		147	\$6,909.00	\$12,635.53	\$ 5,726.53	82.89%
50 C6M06	Private Fire 6"		150	\$7,050.00	\$12,893.40	\$ 5,843.40	82.89%
51 C6M06	Private Fire 6"		153	\$7,191.00	\$13,151.26	\$ 5,960.26	82.89%
52 C6M06	Private Fire 6"		156	\$7,332.00	\$13,409.13	\$ 6,077.13	82.89%
53 C6M06	Private Fire 6"		159	\$7,473.00	\$13,667.00	\$ 6,194.00	82.89%
54 C6M06	Private Fire 6"		162	\$7,614.00	\$13,924.87	\$ 6,310.87	82.89%
55 C6M06	Private Fire 6"		165	\$7,755.00	\$14,182.73	\$ 6,427.73	82.89%
56				, , , , , , , , , ,			
57 C6M06	Private Fire 6"	Average:	136	\$6,392.00	\$11,690.01	\$ 5,298.01	82.89%
58		<b>9</b> ***	-			,,	
59							
60							

				Typical	l Bills		
Line	Rate			Present	Proposed	Proposed	Increase
	Schedule	Description	Consumption	Rates	Rates	Amount	<u>%</u>
	C6M08	Private Fire 8"	1	\$64.00	\$117.05	\$ 53.05	82.89%
	C6M08	Private Fire 8"	2	\$128.00	\$234.09	\$ 106.09	82.89%
	C6M08	Private Fire 8"	3	\$192.00	\$351.14	\$ 159.14	82.89%
	C6M08	Private Fire 8"	4	\$256.00	\$468.19	\$ 212.19	82.89%
	C6M08	Private Fire 8"	5	\$320.00	\$585.23	\$ 265.23	82.89%
	C6M08	Private Fire 8"	6	\$384.00	\$702.28	\$ 318.28	82.89%
	C6M08	Private Fire 8"	7	\$448.00	\$819.32	\$ 371.32	82.89%
	C6M08	Private Fire 8"	8		\$936.37		
	C6M08	Private Fire 8"	9	\$512.00 \$576.00		\$ 424.37	82.89%
	C6M08			\$576.00 \$640.00	\$1,053.42	\$ 477.42	82.89%
		Private Fire 8"	10	\$640.00 \$704.00	\$1,170.46	\$ 530.46	82.89%
	C6M08 C6M08	Private Fire 8"	11	\$704.00	\$1,287.51	\$ 583.51	82.89%
		Private Fire 8"	12	\$768.00	\$1,404.56	\$ 636.56	82.89%
	C6M08	Private Fire 8"	13	\$832.00	\$1,521.60	\$ 689.60	82.89%
	C6M08	Private Fire 8"	14	\$896.00	\$1,638.65	\$ 742.65	82.89%
	C6M08	Private Fire 8"	15	\$960.00	\$1,755.70	\$ 795.70	82.89%
	C6M08	Private Fire 8"	16	\$1,024.00	\$1,872.74	\$ 848.74	82.89%
	C6M08	Private Fire 8"	17	\$1,088.00	\$1,989.79	\$ 901.79	82.89%
	C6M08	Private Fire 8"	18	\$1,152.00	\$2,106.84	\$ 954.84	82.89%
	C6M08	Private Fire 8"	19	\$1,216.00	\$2,223.88	\$ 1,007.88	82.89%
	C6M08	Private Fire 8"	20	\$1,280.00	\$2,340.93	\$ 1,060.93	82.89%
	C6M08	Private Fire 8"	21	\$1,344.00	\$2,457.97	\$ 1,113.97	82.89%
	C6M08	Private Fire 8"	22	\$1,408.00	\$2,575.02	\$ 1,167.02	82.89%
	C6M08	Private Fire 8"	23	\$1,472.00	\$2,692.07	\$ 1,220.07	82.89%
24	C6M08	Private Fire 8"	24	\$1,536.00	\$2,809.11	\$ 1,273.11	82.89%
25	C6M08	Private Fire 8"	25	\$1,600.00	\$2,926.16	\$ 1,326.16	82.89%
26	C6M08	Private Fire 8"	26	\$1,664.00	\$3,043.21	\$ 1,379.21	82.89%
27	C6M08	Private Fire 8"	27	\$1,728.00	\$3,160.25	\$ 1,432.25	82.89%
28	C6M08	Private Fire 8"	28	\$1,792.00	\$3,277.30	\$ 1,485.30	82.89%
29	C6M08	Private Fire 8"	29	\$1,856.00	\$3,394.35	\$ 1,538.35	82.89%
30	C6M08	Private Fire 8"	30	\$1,920.00	\$3,511.39	\$ 1,591.39	82.89%
31	C6M08	Private Fire 8"	31	\$1,984.00	\$3,628.44	\$ 1,644.44	82.89%
32	C6M08	Private Fire 8"	32	\$2,048.00	\$3,745.49	\$ 1,697.49	82.89%
33	C6M08	Private Fire 8"	33	\$2,112.00	\$3,862.53	\$ 1,750.53	82.89%
34	C6M08	Private Fire 8"	34	\$2,176.00	\$3,979.58	\$ 1,803.58	82.89%
35	C6M08	Private Fire 8"	35	\$2,240.00	\$4,096.62	\$ 1,856.62	82.89%
36	C6M08	Private Fire 8"	36	\$2,304.00	\$4,213.67	\$ 1,909.67	82.89%
37	C6M08	Private Fire 8"	37	\$2,368.00	\$4,330.72	\$ 1,962.72	82.89%
38	C6M08	Private Fire 8"	38	\$2,432.00	\$4,447.76	\$ 2,015.76	82.89%
39	C6M08	Private Fire 8"	39	\$2,496.00	\$4,564.81	\$ 2,068.81	82.89%
40	C6M08	Private Fire 8"	40	\$2,560.00	\$4,681.86	\$ 2,121.86	82.89%
	C6M08	Private Fire 8"	41	\$2,624.00	\$4,798.90	\$ 2,174.90	82.89%
42	C6M08	Private Fire 8"	42	\$2,688.00	\$4,915.95	\$ 2,227.95	82.89%
43	C6M08	Private Fire 8"	43	\$2,752.00	\$5,033.00	\$ 2,281.00	82.89%
44	C6M08	Private Fire 8"	. 44	\$2,816.00	\$5,150.04	\$ 2,334.04	82.89%
	C6M08	Private Fire 8"	45	\$2,880.00	\$5,267.09	\$ 2,387.09	82.89%
	C6M08	Private Fire 8"	46	\$2,944.00	\$5,384.14	\$ 2,440.14	82.89%
	C6M08	Private Fire 8"	47	\$3,008.00	\$5,501.18	\$ 2,493.18	82.89%
	C6M08	Private Fire 8"	48	\$3,072.00	\$5,618.23	\$ 2,546.23	82.89%
	C6M08	Private Fire 8"	49	\$3,136.00	\$5,735.27	\$ 2,599.27	82.89%
	C6M08	Private Fire 8"	50	\$3,200.00	\$5,852.32	\$ 2,652.32	82.89%
	C6M08	Private Fire 8"	51	\$3,264.00	\$5,969.37	\$ 2,705.37	82.89%
	C6M08	Private Fire 8"	52	\$3,328.00	\$6,086.41	\$ 2,758.41	82.89%
	C6M08	Private Fire 8"	53	\$3,392.00	\$6,203.46	\$ 2,811.46	82.89%
	C6M08	Private Fire 8"	54	\$3,456.00	\$6,320.51	\$ 2,864.51	82.89%
	C6M08	Private Fire 8"	55	\$3,520.00	\$6,437.55	\$ 2,004.51	82.89%
56		· ····································	55	\$5,0E5.00	₩0, <del>4</del> 01.00	↓ <b>2,017.00</b>	JE. UJ 10
	C6M08	Private Fire 8" Average:	43	\$2,752.00	\$5,033.00	\$ 2,281.00	82.89%
58		Average.	-10	Ψ=,, σ=.σσ	\$0,000.00	Ψ 2,201.00	02.0378
59							
60							

					Туріса	al Bills		
Line	Rate				Present	Proposed	Proposed I	ncrease
<u>No.</u>	Schedule		<u>Description</u>	Consumption	<u>Rates</u>	Rates	<u>Amount</u>	<u>%</u>
1	C6M12	Private Fire	12"	1	\$190.00	\$347.48	\$ 157.48	82.89%
2	C6M12	Private Fire	12"	2	\$380.00	\$694.96	\$ 314.96	82.89%
3	C6M12	Private Fire	12"	3	\$570.00	\$1,042.44	\$ 472.44	82.89%
4	C6M12	Private Fire	12"	4	\$760.00	\$1,389.93	\$ 629.93	82.89%
5	C6M12	Private Fire	12"	5	\$950.00	\$1,737.41	\$ 787.41	82.89%
6	C6M12	Private Fire	12"	6	\$1,140.00	\$2,084.89	\$ 944.89	82.89%
	C6M12	Private Fire		7	\$1,330.00	\$2,432.37	\$ 1,102.37	82.89%
	C6M12	Private Fire		8	\$1,520.00	\$2,779.85	\$ 1,259.85	82.89%
	C6M12	Private Fire		9	\$1,710.00	\$3,127.33	\$ 1,417.33	82.89%
	C6M12	Private Fire		10	\$1,900.00	\$3,474.82	\$ 1,574.82	82.89%
	C6M12	Private Fire		11	\$2,090.00	\$3,822.30	\$ 1,732.30	82.89%
	C6M12	Private Fire		12	\$2,280.00	\$4,169.78	\$ 1,889.78	82.89%
	C6M12	Private Fire		13	\$2,470.00	\$4,517.26	\$ 2,047.26	82.89%
	C6M12	Private Fire		14	\$2,660.00	\$4,864.74	\$ 2,204.74	82.89%
	C6M12	Private Fire		15	\$2,850.00	\$5,212.22	\$ 2,362.22	82.89%
	C6M12	Private Fire		16 17	\$3,040.00	\$5,559.71 \$5,007.10	\$ 2,519.71	82.89%
	C6M12	Private Fire		17	\$3,230.00	\$5,907.19 \$6,254.67	\$ 2,677.19	82.89%
	C6M12 C6M12	Private Fire		18 19	\$3,420.00 \$3,610.00	\$6,254.67 \$6,602.15	\$ 2,834.67 \$ 2,992.15	82.89% 82.89%
	C6M12	Private Fire Private Fire		20	\$3,800.00	\$6,949.63		82.89%
	C6M12	Private Fire		21	\$3,990.00	\$7,297.11	\$ 3,149.63 \$ 3,307.11	82.89%
	C6M12	Private Fire		22	\$4,180.00	\$7,644.59	\$ 3,464.59	82.89%
	C6M12	Private Fire		23	\$4,370.00	\$7,992.08	\$ 3,622.08	82.89%
	C6M12	Private Fire		24	\$4,560.00	\$8,339.56	\$ 3,779.56	82.89%
	C6M12	Private Fire		25	\$4,750.00	\$8,687.04	\$ 3,937.04	82.89%
	C6M12	Private Fire		26	\$4,940.00	\$9,034.52	\$ 4,094.52	82.89%
	C6M12	Private Fire		27	\$5,130.00	\$9,382.00	\$ 4,252.00	82.89%
	C6M12	Private Fire		28	\$5,320.00	\$9,729.48	\$ 4,409.48	82.89%
	C6M12	Private Fire		29	\$5,510.00	\$10,076.97	\$ 4,566.97	82.89%
	C6M12	Private Fire		30	\$5,700.00	\$10,424.45	\$ 4,724.45	82.89%
	C6M12	Private Fire		31	\$5,890.00	\$10,771.93	\$ 4,881.93	82.89%
	C6M12	Private Fire		32	\$6,080.00	\$11,119.41	\$ 5,039.41	82.89%
	C6M12	Private Fire	12"	33	\$6,270.00	\$11,466.89	\$ 5,196.89	82.89%
	C6M12	Private Fire	12"	34	\$6,460.00	\$11,814.37	\$ 5,354.37	82.89%
35	C6M12	Private Fire	12"	35	\$6,650.00	\$12,161.85	\$ 5,511.85	82.89%
36	C6M12	Private Fire	12"	36	\$6,840.00	\$12,509.34	\$ 5,669.34	82.89%
37	C6M12	Private Fire	12"	37	\$7,030.00	\$12,856.82	\$ 5,826.82	82.89%
38	C6M12	Private Fire	12"	38	\$7,220.00	\$13,204.30	\$ 5,984.30	82.89%
39	C6M12	Private Fire	12"	39	\$7,410.00	\$13,551.78	\$ 6,141.78	82.89%
	C6M12	Private Fire	12"	40	\$7,600.00	\$13,899.26	\$ 6,299.26	82.89%
	C6M12	Private Fire		41	\$7,790.00	\$14,246.74	\$ 6,456.74	82.89%
	C6M12	Private Fire		42	\$7,980.00	\$14,594.23	\$ 6,614.23	82.89%
	C6M12	Private Fire		43	\$8,170.00	\$14,941.71	\$ 6,771.71	82.89%
	C6M12	Private Fire		44	\$8,360.00	\$15,289.19	\$ 6,929.19	82.89%
	C6M12	Private Fire	400	45	\$8,550.00	\$15,636.67	\$ 7,086.67	82.89%
	C6M12	Private Fire		46	\$8,740.00	\$15,984.15		82.89%
	C6M12	Private Fire		47	\$8,930.00	\$16,331.63		82.89%
	C6M12	Private Fire		48	\$9,120.00	\$16,679.12		82.89%
	C6M12	Private Fire		49	\$9,310.00	\$17,026.60		82.89%
	C6M12 C6M12	Private Fire Private Fire		50 51	\$9,500.00 \$9,690.00	\$17,374.08 \$17,721.56	\$ 7,874.08 \$ 8,031.56	82.89%
	C6M12	Private Fire		51 52	\$9,880.00 \$9,880.00	\$17,721.56 \$18.060.04	\$ 8,031.56 \$ 8 180 04	82.89% 82.89%
	C6M12	Private Fire		52 53	\$10,070.00	\$18,069.04 \$18,416.52	\$ 8,189.04 \$ 8,346.52	82.89% 82.89%
	C6M12	Private Fire		54 54	\$10,070.00	\$18,764.00	\$ 8,504.00	82.89%
	C6M12	Private Fire		55	\$10,250.00	\$19,111.49	\$ 8,661.49	82.89%
56	50m12		· <del>-</del>	33	\$10,400.00	ψ10,111. <del>7</del> 3	₩ 0,001. <del>1</del> 0	UL.US /8
	C6M12	Private Fire	12" Aver	age: 2	\$380.00	\$694.96	\$ 314.96	82.89%
58			,	_		Ţ-000	21.100	
59								
60								

Exhibit Revised Schedule H-4 Page 21 Witness: Kiger

Arizona American Water Company - Agua Fria Water Test Year Ended June 30, 2010 Typical Bill Analysis

Rate Line No. Schedule

Description

Typical Bills Present Proposed

Rates

Consumption

Rates

Proposed Increase <u>Amount</u>

<u>%</u>

# ARIZONA-AMERICAN WATER COMPANY Docket No. W-01303A-10-0448

Havasu Water District

Select Revised Schedules A - H

#### Arizona American Water Company - Havasu Water

Test Year Ended June 30, 2010

50

\Schedules\2010 Revised Havasu Water Sch. A-F.xls\

Computation of Increase in Gross Revenue Requirement

Exhibit Revised Schedule A-1 Page 1

Witness: Broderick

Line						
<u>No.</u>						
1	Original Cost Rate Base	,		\$	3,627,542	
2 3	Adjusted Operating Income			\$	(77,102)	
4 5	Current Rate of Return				-2.13%	
6 7	Required Operating Income			\$	301,086	
8				Ψ		
9 10	Required Rate of Return				8.30%	
11 12	Operating Income Deficiency			\$	378,188	
13 14	Gross Revenue Conversion Factor				1.6712	
15 16	Increase in Gross Revenue Requirement			\$	632,015	
17						
18	Customer	Present	Proposed		Dollar	Percent
19	Classification	Rates	<u>Rates</u>		<u>Increase</u>	Increase
20						
21	Residential	\$ 1,083,633	\$ 1,625,449		\$541,816	50.0%
22	Commercial	191,261	\$ 246,305		55,044	28.8%
23		131,201	\$ 37,387		37,387	0.0%
	Irrigation	-	φ 31,301		37,307	0.076
24						
25						
26						~~~
27	Total Water Revenues	\$ 1,274,894	\$1,909,141	\$	634,247 <sup>1</sup>	49.7%
28						
29	Other Revenues	16,171	16,171		_	0.0%
30	Other Meverides	10,171	10,171		_	0.070
31	Total Water Revenues	\$1,291,065	\$1,925,312	\$	634,247	49.1%
32	Total Water November	<b>\$1,201,000</b>	<b>V</b> 1,020,012		33 1,2 17	
33	Total TY Adj Rev from C-2	1,266,066	1,898,081		632,015	
34	Over / (Under)	24,999	27,230		2,232 <sup>2</sup>	
	Over 7 (Olider)	24,999	27,230		2,232	
35						
36						
37	<sup>1</sup> Total Water Revenue increase is greater than the Increas	e in Gross Revenue	Requirement (Line 1	6) b/d	c of a pro forma	
38	shift of customers from Residential and Commercial classe					
39	in Present Rate terms that necessitated a compensatory ac	diustment to Propose	d Rates. Please see	the	Direct	
40	Testimony of Company witness Miles H. Kiger for a detaile	•				
41	Tooling or company manager in rugor for a country	c onplanation or time t	oronao aajaoanona			
42	<sup>2</sup> This figure reflects the revenue shortfall due to the Irrigation	on customers are for	ma as referenced in	Note	1 above	
43	This ligare relieves the revenue shortain due to the imigation	on castomers pro for	na, as referenced in	14010	a rabove.	
44						
45	O man and an Oak and Alan					
46	Supporting Schedules:					
47	B-1					
48	C-1					
49	H-1					
	10 1 1 1 100 10 11 11 11 11 11 11 11 11					

### Arizona American Water Company - Havasu Water Test Year Ended June 30, 2010 Summary of Revenues by Customer Classification - Present & Proposed Rates

Line No.	<u>Customer Classification</u>			Revenues Present <u>Rates</u>		est Year Annualized Present Rates		Proposed Rates		Proposed Increas Amount	e <u>%</u>
2	Residential		\$	813,840.00	\$	1,083,632.51	\$	1,625,448.74	\$	541,816.23	50.00%
5 4 5	Commercial		\$	134,515.16	\$	191,261.49	\$	246,305.21	\$	55,043.72	28.78%
6	Irrigation		\$	-	\$	-	. \$	37,386.85	\$	37,386.85	0.00%
8 9 10 11		Total Revenues	\$	948,355.15	\$	1,274,894.00	\$	1,909,140.80	\$	634,246.80	49.75%
12 13 14 15			Fr	om Schedule H-2	Anı	Add Customer nualization from Schedule C-2		Annualized Current Rates		rrig Pro Forma Rev Shortfall	
16 17 18	Commercial		\$ \$ \$	1,086,389.43 188,527.65		(\$2,757) \$2,734	\$ \$ \$	1,083,632.51 191,261,49 -	\$ \$	(27,113.39) 24,881.56	
19 20 21			\$	1,274,917.08	\$	(23.08)	\$	1,274,894.00	\$	(2,231.83)	
22	Increase in Gross Revenue from Percentage Increase	Sch A-1	\$	634,258.40	\$	(11.60)	\$	632,014.97 49.6%	\$	634,246.80 50.3%	
25 26 27 28				om Schedule H-2	Anr	add Customer nualization from Schedule C-2		Annualized Current Rates			
29 30 31	Residential Commercial Irrigation		\$ \$ \$	1,629,591.27 242,197.36 37,386.85		(\$4,143) \$4,108	\$ \$ \$	1,625,448.74 246,305.21 37,386.85			
32 33 34 35 36 37 38 39 40 41 42 43	Trigation .			1,909,175.48	\$	(34.68)	9 (\$	1,909,140.80			

Arizona American Water Company - Havasu Water Test Year Ended June 30, 2010 Analysis of Revenue by Detailed Class

		Average			Revenues			Proposed	
Line Rate		Number of	Average	Present	Annualized Present	Annualized Increase	Proposed	Increase	Increase
No. Schedule	Description	Customers	Consumption	Rates	Rates	Over Present Rates	Rates	Amount	%
1 H1M1A	Havasu Residential 5/8" & 3/4"				\$ 898,800.22	\$ 223.098.72	\$ 1,350,530.66	\$ 451.730.44	50.26%
		1,562		\$ 6/5,701.51			3 1,350,530.66	\$ 451,730.44	
2 H1M1B	Havasu Residential 1"	1	70,826	\$ 2,872.63	\$ 3,561.37	\$ 688.73			50.26%
3 H1M1D	Havasu Residential 2"	. 2	143,914	\$ 12,963.97	\$ 16,360.20	\$ 3,396.23	\$ 24,582.72	\$ 8,222.52	50.26%
4 H1M1F	Havasu Residential 4"	1		\$ 19,817.46	\$ 26,642.20	\$ 6,824.74	\$ 40,032.38		50.26%
					20,072.20				
5 H1M3H	Havasu Residential Apartment 4" Valley Ma	nor 67		\$ 19,850.09	\$ 26,977.00				50.26%
6 H1M3J	Havasu Residential Apartment 4" Kenjen R	V 102	1,488	\$ 16,377.76	\$ 21,676.95	\$ 5,299.19	\$ 32,571.63	\$ 10,894.68	50.26%
7 H1M3K	Havasu Residential Apartment 4" Falls RV	129	1	\$ 15,182.31	\$ 20,130.04	\$ 4,947.74	\$ 30,247.25	\$ 10,117.21	50.26%
8 H1M3L	Havasu Residential Apartment 1" LH RV	89		\$ 16,485.47	\$ 22,323.25	\$ 5,837.78	\$ 33,542.75		50.26%
							4 00,012.70		
9 H1M3M	Havasu Residential Apartment 1" D Hills R			\$ 12,749.26	\$ 16,911.40	\$ 4,162.14	\$ 25,410.95		50.26%
10 H1M3N	Havasu Residential Apartment 4" Riv Vtly D	153	1,496	\$ 23,709.36	\$ 33,006.80	\$ 9,297.44	\$ 49,595.78	\$ 16,588.98	50.26%
11 H2M1A	Havasu Commercial 5/8" & 3/4"	27	13,860	\$ 16,806.31	\$ 22,671.26	\$ 5,864.95	\$ 34,065.67	\$ 11,394.41	50.26%
12 H2M1B	Havasu Commercial 1"	7		\$ 17,986.22	\$ 23,942.96	\$ 5,956.75	\$ 23,237,30		-2.95%
13 H2M1D	Havasu Commercial 2"	15		\$ 50,399.40	\$ 75,096.83	\$ 24,697.43	\$ 84,838.79		12.97%
14 H2M1E	Havasu Commercial 3"	1	116,564	\$ 7,264.18	\$ 13,719.65	\$ 6,455.47	\$ 20,615.04	\$ 6,895.39	50.26%
15 H2M1G	Havasu Commercial 6"	1.0	990,083	\$ 42,412.18	\$ 53,096,95	\$ 10,684.77	\$ 79,783.09	\$ 26,686.14	50.26%
				\$ -		\$ -	\$ 11,616.33		
16 H7M1	Havasu Irrigation 1"	2	07,200		\$		11,010.33		
17 H7M1	Havasu Irrigation 2"	2	174,375	\$ -	\$ -	\$ -	\$ 25,770.52	\$ 25,770.52	
18									
	Havasu Water - Billed Revenues	2,205	2,179,152	\$ 950,578.08	\$ 1,274,917.08	\$ 324,338.99	\$ 1,912,327.57	\$ 637,410.49	50.00%
	Havasu vvaler - Dilled Neverides	2,203	2,115,152	9 930,370.00	1,214,317.00	324,000.00	4 1,512,527.57	\$ 037,410.45	30.00 /6
20									
21	Total Residential	2,150	716,165		\$ 1,086,389.43		\$ 1,632,400.83	\$ 546,011.40	50.26%
22	Total Commercial	51			\$ 188,527.65	\$ 53,659.37	\$ 242,539.89		28.65%
		4		ę,		\$ -			20.0070
23	Total Irrigation	4	261,583	• -	\$ -	Ψ -	\$ 37,386.85	J 31,300.65	
24									
25									
	Havasu Water - Billed Revenues	2,205	2,179,152	950,578	1,274,917	324,339	1,912,328	637,410	50.00%
20 rotari		2,200	2,170,102	330,510	1,274,017	024,000	1,512,520	057,410	50.0070
27	Less: Miscellaneous Adjustments								
28									
29				Present	Annualized Present	Annualized Increase	Proposed		
					Rates	Over Present Rates			
30				Rates		Over Fresent Nates	Rates		
31				Misc. Adjustments	Misc. Adjustments		Misc. Adjustments	Cust Annualization	
32	H1M1A			\$ (1,439.18)		\$ 223,098.72	(2,162.50)		
33	H1M1B			\$ -		\$ 688.73	(=,		
33							-		
34	H1M1D			\$ -		\$ 3,396.23	-		
35	H1M1F			S -		\$ 6,824.74	-		
36	H1M3H			\$ -		\$ 7,126.91	_		
						\$ 5,299.19			
37	H1M3J			\$ -			-		
38	H1M3K			\$ -		\$ 4,947.74	-		
39	H1M3L			S -		\$ 5.837.78			
				•					
40	H1M3M			\$ -		\$ 4,162.14	-		
41	H1M3N			\$ (445.02)		\$ 9,297.44	(668.68)		
42	Difference from General Ledger [a]	0.00%		\$ 14.39			21.62		
	Omercine nom Scherar Edagor [a]	0.00.0	Subtotal	\$ (1,869.81)	•	\$ 270,679.62	\$ (2.809.56)	PMT (Booked Revenue)	
43			Subtotal	4 (1,009.01)	· · · · · · · · · · · · · · · · · · ·	\$ 270,010.02	\$ (2,009.30)	- FINI (BOOKED INEVENUE)	
44									
	Residential Billed Revenues			\$ 813.840.00			\$ 1.629.591.27	\$813.840.00	
45	Residential Billed Revenues			\$ 813,840.00			\$ 1,629,591.27	\$813,840.00	
45 46	Residential Billed Revenues			\$ 813,840.00			\$ 1,629,591.27		
45 46 47							\$ 1,629,591.27	\$813,840.00 Cust Annualization	
45 46 47				\$ 813,840.00 \$		\$ 5,864.95	\$ 1,629,591.27		
45 46 47 48	H2M1A			<b>s</b> -			•	Cust Annualization	
45 46 47 48 49	H2M1A H2M1B			\$ - \$ (353.71)		\$ 5,956.75	\$ 1,629,591.27 (343.29)	Cust Annualization	
45 46 47 48 49 50	H2M1A H2M1B H2M1D			\$		\$ 5,956.75 \$ 24,697.43	•	Cust Annualization	
45 46 47 48 49 50 51	H2M1A H2M1B H2M1D H2M1E			\$ - \$ (353.71) \$ - \$ -		\$ 5,956.75 \$ 24,697.43 \$ 6,455.47	•	Cust Annualization	
45 46 47 48 49 50 51	H2M1A H2M1B H2M1D H2M1E			\$		\$ 5,956.75 \$ 24,697.43	•	Cust Annualization	
45 46 47 48 49 50 51	H2M1A H2M1B H2M1D H2M1E H2M1G	0.00%		\$ - \$ (353.71) \$ - \$ -		\$ 5,956.75 \$ 24,697.43 \$ 6,455.47	(343.29) -	Cust Annualization	
45 46 47 48 49 50 51 52 53	H2M1A H2M1B H2M1D H2M1E	0.00%		\$ - \$ (353,71) \$ - \$ - \$ 0.59		\$ 5,956.75 \$ 24,697.43 \$ 6,455.47 \$ 10,684.77	(343,29) - 0.76	Cust Annualization	
45 46 47 48 49 50 51 52 53 54	H2M1A H2M1B H2M1D H2M1E H2M1G	0.00%	Subtotal	\$ - \$ (353.71) \$ - \$ -	\$	\$ 5,956.75 \$ 24,697.43 \$ 6,455.47	(343,29) - 0.76	Cust Annualization	
45 46 47 48 49 50 51 52 53	H2M1A H2M1B H2M1D H2M1E H2M1G	0.00%	Subtotal	\$ - \$ (353,71) \$ - \$ - \$ 0.59	\$	\$ 5,956.75 \$ 24,697.43 \$ 6,455.47 \$ 10,684.77	(343,29) - 0.76	Cust Annualization	
45 46 47 48 49 50 51 52 53 54 55	H2M1A H2M1B H2M1D H2M1E H2M1E Difference from General Ledger [a]	0.00%	Subtotal	\$ \$ (353.71) \$ \$ \$ \$ 0.59 \$ (353.12)	\$	\$ 5,956.75 \$ 24,697.43 \$ 6,455.47 \$ 10,684.77	(343.29) - - 0.76 \$ (342.53)	Cust Annualization	
45 46 47 48 49 50 51 52 53 54 55 56	H2M1A H2M1B H2M1D H2M1E H2M1G	0.00%	Subtotal	\$ - \$ (353,71) \$ - \$ - \$ 0.59	\$	\$ 5,956.75 \$ 24,697.43 \$ 6,455.47 \$ 10,684.77	(343.29) 0.76 \$ (342.53)	Cust Annualization  PMT (Booked Revenue)	
45 46 47 48 49 50 51 52 53 54 55 56	H2M1A H2M1B H2M1D H2M1D H2M1E Difference from General Ledger [a]	0.00%	Subtotal	\$ \$ (353.71) \$ \$ \$ \$ 0.59 \$ (353.12)	\$	\$ 5,956.75 \$ 24,697.43 \$ 6,455.47 \$ 10,684.77	(343.29) - - 0.76 \$ (342.53)	Cust Annualization  PMT (Booked Revenue)	
45 46 47 48 49 50 51 52 53 54 55 56 57 58 H7M1	H2M1A H2M1B H2M1D H2M1E H2M1C Difference from General Ledger [a] Commercial Billed Revenues	0.00%	Subtotal	\$ \$ (353.71) \$ \$ \$ \$ 0.59 \$ (353.12)	\$	\$ 5,956.75 \$ 24,697.43 \$ 6,455.47 \$ 10,684.77	(343.29) - - 0.76 \$ (342.53)	Cust Annualization  PMT (Booked Revenue)	
45 46 47 48 49 50 51 52 53 54 55 56 57 58 H7M1	H2M1A H2M1B H2M1D H2M1E H2M1C Difference from General Ledger [a] Commercial Billed Revenues	0.00%	Subtotal	\$ \$ (353.71) \$ \$ \$ \$ 0.59 \$ (353.12)	\$	\$ 5,956.75 \$ 24,697.43 \$ 6,455.47 \$ 10,684.77	(343.29) - - 0.76 \$ (342.53)	Cust Annualization  PMT (Booked Revenue)	
45 46 47 48 49 50 51 52 53 54 55 56 57 58 H7M1 59 H7M1	H2M1A H2M1B H2M1D H2M1E H2M1C Difference from General Ledger [a]  Commercial Billed Revenues  Havasu Irrigation 1" Havasu Irrigation 2"		Subtotal	\$ (353.71) \$ - \$ 0.59 \$ (353.12) \$ 134,515.16 \$ -	\$	\$ 5,956.75 \$ 24,697.43 \$ 6,455.47 \$ 10,684.77	(343.29) - - 0.76 \$ (342.53)	Cust Annualization  PMT (Booked Revenue)	
45 46 47 48 49 50 51 52 53 54 55 56 57 58 H7M1 59 H7M1 60	H2M1A H2M1B H2M1D H2M1E H2M1C Difference from General Ledger [a] Commercial Billed Revenues	0.00%	Subtotal	\$ \$ (353.71) \$ \$ \$ \$ 0.59 \$ (353.12)	\$	\$ 5,956.75 \$ 24,697.43 \$ 6,455.47 \$ 10,684.77	(343.29) - - 0.76 \$ (342.53)	Cust Annualization  PMT (Booked Revenue)	
45 46 47 48 49 50 51 52 53 54 55 56 57 58 H7M1 59 H7M1 60 61	H2M1A H2M1B H2M1B H2M1C H2M1C Difference from General Ledger [a]  Commercial Billed Revenues  Havasu Irrigation 1" Havasu Irrigation 2" Difference from General Ledger [a]		Subtotal	\$ (353.71) \$ - \$ - \$ 0.59 \$ (353.12) \$ 134,515.16 \$ - \$ - \$ -	\$ -	\$ 5,956.75 \$ 24,697.43 \$ 6,455.47 \$ 10,684.77	(343.29)  0.76 \$ (342.53) \$ 242,197.36	Cust Annualization  PMT (Booked Revenue)  \$134,515.16	
45 46 47 48 49 50 51 52 53 54 55 56 57 58 H7M1 59 H7M1 60 61	H2M1A H2M1B H2M1B H2M1C H2M1C Difference from General Ledger [a]  Commercial Billed Revenues  Havasu Irrigation 1" Havasu Irrigation 2" Difference from General Ledger [a]		Subtotal	\$ (353.71) \$ - \$ 0.59 \$ (353.12) \$ 134,515.16 \$ -	\$ -	\$ 5,956.75 \$ 24,697.43 \$ 6,455.47 \$ 10,684.77	(343.29)  0.76 \$ (342.53) \$ 242,197.36	Cust Annualization  PMT (Booked Revenue)  \$134,515.16	
45 46 47 48 49 50 51 52 53 54 55 56 57 58 H7M1 60 61 62	H2M1A H2M1B H2M1D H2M1E H2M1C Difference from General Ledger [a]  Commercial Billed Revenues  Havasu Irrigation 1" Havasu Irrigation 2"		Subtotal	\$ (353.71) \$ - \$ - \$ 0.59 \$ (353.12) \$ 134,515.16 \$ - \$ - \$ -	\$ -	\$ 5,956.75 \$ 24,697.43 \$ 6,455.47 \$ 10,684.77	(343.29)  0.76 \$ (342.53) \$ 242,197.36	Cust Annualization  PMT (Booked Revenue)  \$134,515.16	
45 46 47 48 49 50 51 52 53 54 55 56 57 58 H7M1 59 H7M1 60 61 63	H2M1A H2M1B H2M1D H2M1E H2M1G Difference from General Ledger [a] Commercial Billed Revenues Havasu Irrigation 1" Havasu Irrigation 2" Difference from General Ledger [a] Irrigation Billed Revenues		Subtotal	\$ (353.71) \$ - \$ - \$ 0.59 \$ (353.12) \$ 134,515.16 \$ - \$ - \$ -	\$ -	\$ 5,996.75 \$ 24,697.43 \$ 6,455.47 \$ 10,684.77 \$ 53,659.37 \$ - \$ - \$ -	343.29)	Cust Annualization  PMT (Booked Revenue)  \$134,515.16	
45 46 47 48 49 50 51 52 53 54 55 56 57 58 H7M1 60 61 62	H2M1A H2M1B H2M1B H2M1C H2M1C Difference from General Ledger [a]  Commercial Billed Revenues  Havasu Irrigation 1" Havasu Irrigation 2" Difference from General Ledger [a]		Subtotal	\$ (353.71) \$ - \$ - \$ 0.59 \$ (353.12) \$ 134,515.16 \$ - \$ - \$ -	\$	\$ 5,956.75 \$ 24,697.43 \$ 6,455.47 \$ 10,684.77	343.29)	Cust Annualization  PMT (Booked Revenue)  \$134,515.16	
45 46 47 48 49 50 51 52 53 54 55 56 57 58 H7M1 60 61 62 63 64	H2M1A H2M1B H2M1D H2M1E H2M1G Difference from General Ledger [a] Commercial Billed Revenues Havasu Irrigation 1" Havasu Irrigation 2" Difference from General Ledger [a] Irrigation Billed Revenues		Subtotal	\$ (353.71) \$ - \$ - \$ 0.59 \$ (353.12) \$ 134,515.16 \$ - \$ - \$ -	\$ -	\$ 5,996.75 \$ 24,697.43 \$ 6,455.47 \$ 10,684.77 \$ 53,659.37 \$ - \$ - \$ -	343.29)	Cust Annualization  PMT (Booked Revenue)  \$134,515.16	
45 46 47 48 49 50 51 52 53 54 55 56 57 58 H7M1 59 H7M1 60 61 62 63 64 65	H2M1A H2M1B H2M1D H2M1E H2M1C Difference from General Ledger [a]  Commercial Billed Revenues  Havasu Irrigation 1" Havasu Irrigation 2" Difference from General Ledger [a] Irrigation Billed Revenues  Billed Revenues	0.00%	Subtotal	\$ (353.71) \$ - \$ - \$ 0.59 \$ (353.12) \$ 134,515.16 \$ - \$ - \$ -	\$	\$ 5,996.75 \$ 24,697.43 \$ 6,455.47 \$ 10,684.77 \$ 53,659.37 \$ - \$ - \$ -	343.29)	Cust Annualization PMT (Booked Revenue) \$134,815.16	
45 46 47 48 49 50 51 52 53 55 55 56 57 58 H7M1 60 61 62 63 64 65 66 Total I	H2M1A H2M1B H2M1D H2M1E H2M1G Difference from General Ledger [a] Commercial Billed Revenues Havasu Irrigation 1" Havasu Irrigation 2" Difference from General Ledger [a] Irrigation Billed Revenues	0.00%	Subtotal	\$ (353.71) \$ - \$ - \$ 0.59 \$ (353.12) \$ 134,515.16 \$ - \$ - \$ -	\$	\$ 5,996.75 \$ 24,697.43 \$ 6,455.47 \$ 10,684.77 \$ 53,659.37 \$ - \$ - \$ -	343.29)	Cust Annualization  PMT (Booked Revenue)  \$134,515.16	
45 46 47 48 49 50 51 52 53 54 55 56 57 58 H7M1 60 61 62 63 64 65 66 Total I	H2M1A H2M1B H2M1D H2M1E H2M1C Difference from General Ledger [a]  Commercial Billed Revenues  Havasu Irrigation 1" Havasu Irrigation 2" Difference from General Ledger [a]  Irrigation Billed Revenues  Billed Revenues  Booked Revenues Per G.L F.Y. Twelve More	0.00% hths ending 6/30/10	Subtotal	\$ (353.71) \$ - \$ - \$ 0.59 \$ (353.12) \$ 134,515.16 \$ - \$ - \$ - \$ - \$ - \$ -	\$	\$ 5,996.75 \$ 24,697.43 \$ 6,455.47 \$ 10,684.77 \$ 53,659.37 \$ - \$ - \$ -	343.29)	Cust Annualization PMT (Booked Revenue) \$134,815.16	
45 46 47 48 49 50 51 52 53 54 55 56 57 58 H7M1 60 61 62 63 64 65 66 Total I	H2M1A H2M1B H2M1D H2M1E H2M1C Difference from General Ledger [a]  Commercial Billed Revenues  Havasu Irrigation 1" Havasu Irrigation 2" Difference from General Ledger [a]  Irrigation Billed Revenues  Billed Revenues  Booked Revenues Per G.L F.Y. Twelve More	0.00%	Subtotal	\$ (353.71) \$ - \$ - \$ 0.59 \$ (353.12) \$ 134,515.16 \$ - \$ - \$ - \$ - \$ - \$ -	\$ -	\$ 5,996.75 \$ 24,697.43 \$ 6,455.47 \$ 10,684.77 \$ 53,659.37 \$ - \$ - \$ -	343.29)	Cust Annualization PMT (Booked Revenue) \$134,815.16	
45 46 47 48 49 50 51 52 53 55 55 56 57 58 H7M1 60 61 62 63 64 65 66 Total I 67 68	H2M1A H2M1B H2M1D H2M1E H2M1C Difference from General Ledger [a]  Commercial Billed Revenues  Havasu Irrigation 1" Havasu Irrigation 2" Difference from General Ledger [a] Irrigation Billed Revenues  Billed Revenues	0.00% hths ending 6/30/10	Subtotal	\$ (353.71) \$ - \$ - \$ 0.59 \$ (353.12) \$ 134,515.16 \$ - \$ - \$ - \$ - \$ -	\$	\$ 5,996.75 \$ 24,697.43 \$ 6,455.47 \$ 10,684.77 \$ 53,659.37 \$ - \$ - \$ -	343.29)	Cust Annualization PMT (Booked Revenue) \$134,815.16	
45 46 47 48 49 50 51 52 53 54 55 56 57 58 H7M1 60 61 62 63 64 65 66 Total I 67 68	H2M1A H2M1B H2M1D H2M1E H2M1C Difference from General Ledger [a]  Commercial Billed Revenues  Havasu Irrigation 1" Havasu Irrigation 2" Difference from General Ledger [a]  Irrigation Billed Revenues  Billed Revenues  Booked Revenues Per G.L F.Y. Twelve More	0.00% hths ending 6/30/10	Subtotal	\$ (353.71) \$ - \$ - \$ 0.59 \$ (353.12) \$ 134,515.16 \$ - \$ - \$ - \$ - \$ - \$ -	\$ -	\$ 5,996.75 \$ 24,697.43 \$ 6,455.47 \$ 10,684.77 \$ 53,659.37 \$ - \$ - \$ -	343.29)	Cust Annualization PMT (Booked Revenue) \$134,815.16	
45 46 47 48 49 50 51 52 53 54 55 56 57 58 H7M1 60 61 62 63 64 65 65 66 70 70	H2M1A H2M1B H2M1D H2M1E H2M1C Difference from General Ledger [a]  Commercial Billed Revenues Havasu Irrigation 1" Havasu Irrigation 2" Difference from General Ledger [a] Irrigation Billed Revenues Billed Revenues Booked Revenues Per G.L F.Y. Twelve Mor	0.00% hths ending 6/30/10 0.00%		\$ (353.71) \$ - \$ - \$ 0.59 \$ (353.12) \$ 134,515.16 \$ - \$ - \$ - \$ - \$ - \$ 948,355.15	\$	\$ 5,996.75 \$ 24,697.43 \$ 6,455.47 \$ 10,684.77 \$ 53,659.37 \$ - \$ - \$ -	343.29)	Cust Annualization PMT (Booked Revenue) \$134,815.16	
45 46 47 48 49 50 51 52 53 54 55 56 57 58 H7M1 60 61 62 63 64 65 66 Total I 67 68	H2M1A H2M1B H2M1D H2M1E H2M1C Difference from General Ledger [a]  Commercial Billed Revenues  Havasu Irrigation 1" Havasu Irrigation 2" Difference from General Ledger [a]  Irrigation Billed Revenues  Billed Revenues  Booked Revenues Per G.L F.Y. Twelve More	0.00% hths ending 6/30/10 0.00%		\$ (353.71) \$ - \$ - \$ 0.59 \$ (353.12) \$ 134,515.16 \$ - \$ - \$ - \$ - \$ - \$ 948,355.15	\$	\$ 5,996.75 \$ 24,697.43 \$ 6,455.47 \$ 10,684.77 \$ 53,659.37 \$ - \$ - \$ -	343.29)	Cust Annualization PMT (Booked Revenue) \$134,815.16	
45 46 47 48 49 50 51 52 53 54 55 56 57 58 H7M1 60 61 62 63 64 65 64 65 67 70 Note [a]	H2M1A H2M1B H2M1D H2M1E H2M1C Difference from General Ledger [a]  Commercial Billed Revenues Havasu Irrigation 1" Havasu Irrigation 2" Difference from General Ledger [a] Irrigation Billed Revenues Billed Revenues Booked Revenues Per G.L F.Y. Twelve Mor Difference from General Ledger [a] This is the amount of difference from the Gr	0.00%  htts ending 6/30/10 0.00%  eneral Ledger, booked	revenue to the ar	\$ (353.71) \$ - \$ - \$ 0.59 \$ (353.12) \$ 134,515.16 \$ - \$ - \$ - \$ - \$ (0.01)	\$	\$ 5,996.75 \$ 24,697.43 \$ 6,455.47 \$ 10,684.77 \$ 53,659.37 \$ - \$ - \$ -	343.29)	Cust Annualization PMT (Booked Revenue) \$134,815.16	
45 46 47 48 49 50 51 52 53 54 55 56 57 8 H7M1 60 61 62 63 64 65 65 66 70 71 Note [a] 72	H2M1A H2M1B H2M1D H2M1E H2M1G Difference from General Ledger [a]  Commercial Billed Revenues  Havasu Irrigation 1" Havasu Irrigation 2" Difference from General Ledger [a] Irrigation Billed Revenues  Billed Revenues  Booked Revenues Per G.L F.Y. Twelve Mor Difference from General Ledger [a]  This is the amount of difference from the General Ledger [a]	0.00%  onths ending 6/30/10  o.00%  eneral Ledger, booked ess Misc Adjustments.	revenue to the ar We also remove	\$ (353.71) \$ - \$ - \$ 0.59 \$ (353.12) \$ 134,515.16 \$ - \$ - \$ - \$ - \$ (0.01)	\$	\$ 5,996.75 \$ 24,697.43 \$ 6,455.47 \$ 10,684.77 \$ 53,659.37 \$ - \$ - \$ -	343.29)	Cust Annualization PMT (Booked Revenue) \$134,815.16	
45 46 47 48 49 50 51 52 53 54 55 56 57 58 H7M1 60 61 62 63 64 65 66 Total I 67 68 69 70 70 71 Note [a] 72 73	H2M1A H2M1B H2M1D H2M1E H2M1C Difference from General Ledger [a]  Commercial Billed Revenues Havasu Irrigation 1" Havasu Irrigation 2" Difference from General Ledger [a] Irrigation Billed Revenues Billed Revenues Booked Revenues Per G.L F.Y. Twelve Mor Difference from General Ledger [a] This is the amount of difference from the Gr	0.00%  onths ending 6/30/10  o.00%  eneral Ledger, booked ess Misc Adjustments.	revenue to the ar We also remove	\$ (353.71) \$ - \$ - \$ 0.59 \$ (353.12) \$ 134,515.16 \$ - \$ - \$ - \$ - \$ (0.01)	\$	\$ 5,996.75 \$ 24,697.43 \$ 6,455.47 \$ 10,684.77 \$ 53,659.37 \$ - \$ - \$ -	343.29)	Cust Annualization PMT (Booked Revenue) \$134,815.16	
45 46 47 48 49 50 51 52 53 54 55 56 57 8 H7M1 60 61 62 63 64 65 65 66 70 71 Note [a] 72	H2M1A H2M1B H2M1D H2M1E H2M1G Difference from General Ledger [a]  Commercial Billed Revenues  Havasu Irrigation 1" Havasu Irrigation 2" Difference from General Ledger [a] Irrigation Billed Revenues  Billed Revenues  Booked Revenues Per G.L F.Y. Twelve Mor Difference from General Ledger [a]  This is the amount of difference from the General Ledger [a]	0.00%  onths ending 6/30/10  o.00%  eneral Ledger, booked ess Misc Adjustments.	revenue to the ar We also remove	\$ (353.71) \$ - \$ - \$ 0.59 \$ (353.12) \$ 134,515.16 \$ - \$ - \$ - \$ - \$ (0.01)	\$	\$ 5,996.75 \$ 24,697.43 \$ 6,455.47 \$ 10,684.77 \$ 53,659.37 \$ - \$ - \$ -	343.29)	Cust Annualization PMT (Booked Revenue) \$134,815.16	
45 46 47 48 49 50 51 52 53 54 55 56 57 60 61 62 63 64 65 66 70 71 Note [a] 72 73 74	H2M1A H2M1B H2M1D H2M1E H2M1G Difference from General Ledger [a]  Commercial Billed Revenues  Havasu Irrigation 1" Havasu Irrigation 2" Difference from General Ledger [a] Irrigation Billed Revenues  Billed Revenues  Booked Revenues Per G.L F.Y. Twelve Mor Difference from General Ledger [a]  This is the amount of difference from the General Ledger [a]	0.00%  onths ending 6/30/10  o.00%  eneral Ledger, booked ess Misc Adjustments.	revenue to the ar We also remove	\$ (353.71) \$ - \$ - \$ 0.59 \$ (353.12) \$ 134,515.16 \$ - \$ - \$ - \$ - \$ (0.01)	\$ -	\$ 5,996.75 \$ 24,697.43 \$ 6,455.47 \$ 10,684.77 \$ 53,659.37 \$ - \$ - \$ -	343.29)	Cust Annualization PMT (Booked Revenue) \$134,815.16	
45 46 47 48 49 50 51 52 53 54 55 56 57 58 H7M1 60 61 62 63 64 65 66 Total I 67 68 69 70 71 Note [a] 72 73 74 75	H2M1A H2M1B H2M1D H2M1E H2M1G Difference from General Ledger [a]  Commercial Billed Revenues  Havasu Irrigation 1" Havasu Irrigation 2" Difference from General Ledger [a] Irrigation Billed Revenues  Billed Revenues  Booked Revenues Per G.L F.Y. Twelve Mor Difference from General Ledger [a]  This is the amount of difference from the General Ledger [a]	0.00%  onths ending 6/30/10  o.00%  eneral Ledger, booked ess Misc Adjustments.	revenue to the ar We also remove	\$ (353.71) \$ - \$ - \$ 0.59 \$ (353.12) \$ 134,515.16 \$ - \$ - \$ - \$ - \$ (0.01)	\$	\$ 5,996.75 \$ 24,697.43 \$ 6,455.47 \$ 10,684.77 \$ 53,659.37 \$ - \$ - \$ -	343.29)	Cust Annualization PMT (Booked Revenue) \$134,815.16	
45 46 47 48 49 50 51 52 53 54 55 56 57 58 H7M1 60 61 62 63 64 65 64 66 67 70 71 Note [a] 72 73 74 75 76	H2M1A H2M1B H2M1D H2M1E H2M1G Difference from General Ledger [a]  Commercial Billed Revenues  Havasu Irrigation 1" Havasu Irrigation 2" Difference from General Ledger [a] Irrigation Billed Revenues  Billed Revenues  Booked Revenues Per G.L F.Y. Twelve Mor Difference from General Ledger [a]  This is the amount of difference from the General Ledger [a]	0.00%  onths ending 6/30/10  o.00%  eneral Ledger, booked ess Misc Adjustments.	revenue to the ar We also remove	\$ (353.71) \$ - \$ - \$ 0.59 \$ (353.12) \$ 134,515.16 \$ - \$ - \$ - \$ - \$ (0.01)	\$	\$ 5,996.75 \$ 24,697.43 \$ 6,455.47 \$ 10,684.77 \$ 53,659.37 \$ - \$ - \$ -	343.29)	Cust Annualization PMT (Booked Revenue) \$134,815.16	
45 46 47 48 49 50 51 52 53 54 55 56 57 58 H7M1 60 61 62 63 64 65 65 67 70 71 Note [a] 72 73 74 75 76 77	H2M1A H2M1B H2M1D H2M1E H2M1G Difference from General Ledger [a]  Commercial Billed Revenues  Havasu Irrigation 1" Havasu Irrigation 2" Difference from General Ledger [a] Irrigation Billed Revenues  Billed Revenues  Booked Revenues Per G.L F.Y. Twelve Mor Difference from General Ledger [a]  This is the amount of difference from the General Ledger [a]	0.00%  onths ending 6/30/10  o.00%  eneral Ledger, booked ess Misc Adjustments.	revenue to the ar We also remove	\$ (353.71) \$ - \$ - \$ 0.59 \$ (353.12) \$ 134,515.16 \$ - \$ - \$ - \$ - \$ (0.01)	\$	\$ 5,996.75 \$ 24,697.43 \$ 6,455.47 \$ 10,684.77 \$ 53,659.37 \$ - \$ - \$ -	343.29)	Cust Annualization PMT (Booked Revenue) \$134,815.16	
45 46 47 48 49 50 51 52 53 54 55 56 57 58 H7M1 60 61 62 63 64 65 65 67 70 71 Note [a] 72 73 74 75 76 77	H2M1A H2M1B H2M1D H2M1E H2M1G Difference from General Ledger [a]  Commercial Billed Revenues  Havasu Irrigation 1" Havasu Irrigation 2" Difference from General Ledger [a] Irrigation Billed Revenues  Billed Revenues  Booked Revenues Per G.L F.Y. Twelve Mor Difference from General Ledger [a]  This is the amount of difference from the General Ledger [a]	0.00%  onths ending 6/30/10  o.00%  eneral Ledger, booked ess Misc Adjustments.	revenue to the ar We also remove	\$ (353.71) \$ - \$ - \$ 0.59 \$ (353.12) \$ 134,515.16 \$ - \$ - \$ - \$ - \$ (0.01)	\$	\$ 5,996.75 \$ 24,697.43 \$ 6,455.47 \$ 10,684.77 \$ 53,659.37 \$ - \$ - \$ -	343.29)	Cust Annualization PMT (Booked Revenue) \$134,815.16	
45 46 47 48 49 50 51 52 53 54 55 56 57 58 H7M1 60 61 62 63 64 65 66 Total I 67 68 69 70 70 71 Note [a] 72 73 74 75 77 78	H2M1A H2M1B H2M1D H2M1E H2M1G Difference from General Ledger [a]  Commercial Billed Revenues  Havasu Irrigation 1" Havasu Irrigation 2" Difference from General Ledger [a] Irrigation Billed Revenues  Billed Revenues  Booked Revenues Per G.L F.Y. Twelve Mor Difference from General Ledger [a]  This is the amount of difference from the General Ledger [a]	0.00%  onths ending 6/30/10  o.00%  eneral Ledger, booked ess Misc Adjustments.	revenue to the ar We also remove	\$ (353.71) \$ - \$ - \$ 0.59 \$ (353.12) \$ 134,515.16 \$ - \$ - \$ - \$ - \$ (0.01)	\$	\$ 5,996.75 \$ 24,697.43 \$ 6,455.47 \$ 10,684.77 \$ 53,659.37 \$ - \$ - \$ -	343.29)	Cust Annualization PMT (Booked Revenue) \$134,815.16	
45 46 47 48 49 50 51 52 53 55 55 56 57 58 H7M1 60 61 62 63 64 65 65 67 68 69 70 71 Note [a] 72 73 74 75 76 77 78	H2M1A H2M1B H2M1D H2M1E H2M1G Difference from General Ledger [a]  Commercial Billed Revenues  Havasu Irrigation 1" Havasu Irrigation 2" Difference from General Ledger [a] Irrigation Billed Revenues  Billed Revenues  Booked Revenues Per G.L F.Y. Twelve Mor Difference from General Ledger [a]  This is the amount of difference from the General Ledger [a]	0.00%  onths ending 6/30/10  o.00%  eneral Ledger, booked ess Misc Adjustments.	revenue to the ar We also remove	\$ (353.71) \$ - \$ - \$ 0.59 \$ (353.12) \$ 134,515.16 \$ - \$ - \$ - \$ - \$ (0.01)	\$	\$ 5,996.75 \$ 24,697.43 \$ 6,455.47 \$ 10,684.77 \$ 53,659.37 \$ - \$ - \$ -	343.29)	Cust Annualization PMT (Booked Revenue) \$134,815.16	
45 46 47 48 49 50 51 52 53 54 55 56 57 58 H7M1 60 61 62 63 64 65 66 Total I 67 68 69 70 70 71 Note [a] 72 73 74 75 77 78	H2M1A H2M1B H2M1D H2M1E H2M1G Difference from General Ledger [a]  Commercial Billed Revenues  Havasu Irrigation 1" Havasu Irrigation 2" Difference from General Ledger [a] Irrigation Billed Revenues  Billed Revenues  Booked Revenues Per G.L F.Y. Twelve Mor Difference from General Ledger [a]  This is the amount of difference from the General Ledger [a]	0.00%  onths ending 6/30/10  o.00%  eneral Ledger, booked ess Misc Adjustments.	revenue to the ar We also remove	\$ (353.71) \$ - \$ - \$ 0.59 \$ (353.12) \$ 134,515.16 \$ - \$ - \$ - \$ - \$ (0.01)	\$ -	\$ 5,996.75 \$ 24,697.43 \$ 6,455.47 \$ 10,684.77 \$ 53,659.37 \$ - \$ - \$ -	343.29)	Cust Annualization PMT (Booked Revenue) \$134,815.16	

Arizona American Water Company - Havasu Water Test Year Ended June 30, 2010 Changes in Representative Rate Schedules

				Base Charge						Volume Charge						
Line Rate			Present	Pro	posed			_	Present	Pro	posed					
No. Schedule	Description	Block	Rate		Rate	4	Change		Rate		Rate	Ch	nange			
1 H1M1A	Havasu Residential 5/8" & 3/4"	First 4,000 gals.	\$23.50	\$	35.31	\$	11.81	\$	2.340000	\$	3.516067		1.1761			
2		4,001 to 13,000 gals.						\$	3.020000	\$	4.537830	\$	1.5178			
3		Over 13,000 gals.						Š	3.550000	\$	5.334204		1.7842			
4 H1M1B	Havasu Residential 1"	First 30,000 gals.	\$58.75	s	88.28	\$	29.53	Š	3.020000	\$	4.537830		1.5178			
5	Travada Nedideliniai 1	Over 30,000 gals.	400.70	•	00.20	•	20.00	Š	3.550000	\$	5.334204		1.7842			
6	Havasu Residential 1-1/2"	N/A	\$117.50	\$	176.55	\$	59.05	\$	3.020000	Š			1.5178			
7	Travasa (Costacililai 1-1/2	N/A	<b>\$117.55</b>	•	1,0.55	•	00.00	\$	3.550000	Š	5.334204		1.7842			
8 H1M1D	Havasu Residential 2"	First 60,000 gals.	\$188.00	œ	282.49	\$	94.49	S	3.020000	Š	4.537830		1.5178			
9	navasu nesiderilia) 2		\$100.00	Φ	202.45	Φ	34,45	•	3.550000	-	5.334204		1.7842			
	Harris Barida effet 08	Over 60,000 gals.	6070 40		505.40		400.00	\$ \$		\$						
10	Havasu Residential 3"	First 90,000 gals.	\$376,10	Ð	565.13	\$	189.03		3.020000	\$	4.537830		1.5178			
11		Over 90,000 gals.	4507.50		000 77	_	005.00	\$	3.550000	\$	5.334204		1.7842			
12 H1M1F	Havasu Residential 4"	First 110,000 gals.	\$587.50	\$	882.77	Þ	295.27	\$	3.020000	\$	4.537830		1.5178			
13		Over 110,000 gals.				_		\$	3.550000	\$	5.334204		1.7842			
14	Havasu Residential 6"	First 500,000 gals.	\$1,174.95	\$	1,765.47	\$	590.52	\$	3.020000	\$			1.5178			
15		Over 500,000 gals.						\$	3.550000	\$	5.334204		1.7842			
16	Havasu Residential 8"	N/A	\$1,879.91	\$	2,824.74	\$	944.83	\$	3.020000	\$			1.5178			
17		N/A						\$	3.550000	\$	5.334204	\$	1.7842			
18	Havasu Residential 10"	N/A	\$2,702.37	\$	4,060.56	\$	1,358.19	\$	3.020000	\$	4.537830	\$	1.5178			
19		N/A						\$	3.550000	\$	5.334204	\$	1.7842			
20	Havasu Residential 12"	N/A	\$5,052.26	\$	7,591.49	\$	2,539.23	\$	3.020000	\$	4.537830	\$	1.5178			
21		N/A						\$	3.550000	\$	5.334204		1.7842			
22 H1M3H	Havasu Residential Apartment 4" Valley Manor	First 110,000 gals.	\$13.00	\$	19.53	\$	6.53	Š	3.020000	\$	4.537830		1.5178			
23	, , , , , , , , , , , , , , , , , , , ,	Over 110,000 gals	• • • • • • • • • • • • • • • • • • • •	•		•	0.00	\$	3.550000	\$			1.7842			
24 H1M3J	Havasu Residential Apartment 4" Kenjen RV	First 110,000 gals.	\$13.00	s	19.53	s	6.53	Š	3.020000	\$			1.5178			
25	Travasa (Costocitia) Apartificità 4 (Conjunt Co	Over 110,000 gals.	\$10.00	•	10.00	•	0.00	Š	3.550000	\$			1.7842			
26 H1M3K	Havasu Residential Apartment 4" Falls RV	First 110,000 gals.	\$13.00	•	19.53	•	6.53	\$	3.020000	\$			1.5178			
27 H 1 W 3 K	navasu nesidentiai Apartinent 4 Falis NV		\$13.00	4	15.55	Ψ	0.55	Š	3.550000	\$	5.334204	-	1.7842			
	News Desidential Assessment 49 (11 D)/	Over 110,000 gals.	ft42.00		10.53		0.50						1.7042			
28 H1M3L	Havasu Residential Apartment 1" LH RV	First 30,000 gals.	\$13.00	Φ	19.53		6.53	\$	3.020000	\$						
29		Over 30,000 gals.	***	_	40.50		0.50	\$	3.550000	\$			1.7842			
30 H1M3M	Havasu Residential Apartment 1" D Hills RV	First 30,000 gals.	\$13.00	Þ	19.53	3	6.53	\$	3.020000	\$			1.5178			
31		Over 30,000 gals.		_				\$	3.550000	\$			1.7842			
32 H1M3N	Havasu Residential Apartment 4" Riv VIIy D	First 110,000 gals.	\$13,00	\$	19.53	\$	6.53	\$	3.020000	\$			1.5178			
33		Over 110,000 gals.						\$	3.550000	\$			1.7842			
34	Havasu Residential Apartment 2"	First 60,000 gals.	\$13,00	\$	19.53	2	6.53	\$	3.020000	\$			1.5178			
35		Over 60,000 gals.						\$	3.550000	\$			1.7842			
36	Havasu Residential Apartment 3"	First 90,000 gals.	\$13.00	\$	19.53	\$	6.53	\$	3.020000	\$			1.5178			
37		Over 90,000 gals.						\$	3.550000	\$		*	1.7842			
38	Havasu Residential Apartment 6"	First 500,000 gals.	\$13.00	\$	19.53	\$	6.53	\$	3.020000	\$			1.5178			
39		Over 500,000 gals.						\$	3.550000	\$			1.7842			
40 H2M1A	Havasu Commercial 5/8" & 3/4"	First 13,000 gals.	\$23.50	\$	35.31	\$	11,81	\$	3.020000	\$			1.5178			
41		Over 13,000 gals.						\$	3.550000	\$		\$ 1	1.7842			
42 H2M1B	Havasu Commercial 1"	First 30,000 gals.	\$58.75	\$	88.28	\$	29.53	\$	3.020000	\$	4.537830	\$ 1	1.5178			
43		Over 30,000 gals.						\$	3.550000	\$	5.334204	\$ 1	1.7842			
44	Havasu Commercial 1-1/2"	N/A	\$117.50	\$	176.55	\$	59.05	\$	3.020000	\$	4.537830	\$ 1	1.5178			
45		N/A						\$	3.550000	\$	5.334204	\$	1.7842			
46 H2M1D	Havasu Commercial 2"	First 60,000 gals.	\$188.00	\$	282.49	\$	94.49	\$	3.020000	\$	4.537830	\$ '	1.5178			
47		Over 60,000 gals.						\$	3.550000	\$			1.7842			
48 H2M1E	Havasu Commercial 3"	First 90,000 gals.	\$376.10	S	565.13	\$	189.03	Ś	3.020000	\$	4.537830	\$ '	1.5178			
49		Over 90,000 gals.	*	•		•		Š	3.550000	\$			1.7842			
50	Havasu Commercial 4"	First 110,000 gals.	\$587.50	s	882.77	\$	295.27	Š	3.020000	Š			1.5178			
51	Trayaga Commercial 4	Over 110,000 gals.	<b>\$007.00</b>	•	002.77	•	200.27	Š	3.550000	\$			1.7842			
52 H2M1G	Havasu Commercial 6"	First 500,000 gals.	\$1,174.95	\$	1,765.47	\$	590.52	Š	3.020000	š			1.5178			
52 H2M1G	Havada Committeriolar C	Over 500,000 gals.	Ψ1,174.93	•	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	*	200.02	Š	3.550000	\$			1.7842			
53 54	Havasu Commercial 8"	N/A	\$1,879,91	•	2,824.74	¢	944.83	\$	3.020000	Š			1.5178			
	navasu Commercial o		\$1,678.91	J	2,024.14	Ψ	344.03									
55	Mariana Carrena salah 40%	N/A	<b>60</b> 700 67		4 000 FC		4 250 40	\$	3.550000	\$			1.7842			
56	Havasu Commercial 10"	N/A	\$2,702.37	Þ	4,060.56	Þ	1,358.19	\$	3.020000	\$			1.5178			
57		N/A		_				\$	3.550000	\$		-	1.7842			
58	Havasu Commercial 12"	N/A	\$5,052.26	\$	7,591.49	5	2,539.23	\$	3.020000	\$			1.5178			
59		N/A	_	_		_		\$	3.550000	\$			1.7842			
60 Proposed	Havasu Irrigation 1"	All Usage	\$ 58.75		88.28	\$	29.53	\$	3.020000	\$			1.5178			
61 Proposed	Havasu Irrigation 2"	All Usage	\$ 188.00	\$	282.49	\$	94.49	\$	3.020000	\$	4.537830	\$ '	1.5178			

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62
63
64
65 Service Charges
66 Establishment Re-establishment and/or reconnection of Service:
67 Regular Hours
68 After Hours
 66 Establishment Re-establishment
67 Regular Hours
68 After Hours
69 Water Meter Test (If Correct)
70 Meter Re-Read (If Correct)
71 NSF Check Charge
                                                                                                                                                                      25.00
34.00
10.00
5.00
25.00
  72 Late Fee Charge
73 Deferred Payment Finance Charge
72 Deferred Payment Finance Charge
74 Deposit Requirements Residential
75 Deposit Requirements Non-Residential
76 Deposit Interest
77 Residential - two times the avera
78 Residential - two times the avera
79 Interest per [Per ACC Rule 14-2-
81 82
83 84
85 Residential - two times the avera
86 7 Meter and Service Line Installation Charges
88 5/8 x 3/4-inch Meter
89 3/4-inch Meter
                                                                                                                                                      1.5% Per Month
                           Residential - two times the average bill. Non-residential - two and one-half times the estimated maximum bill.
                           Interest per [Per ACC Rule 14-2-403(B)]
                                                                                                                                                                                     Meter
Installation
                                                                                                                                                        Service Line
                                                                                                                                                                                                                    Total
                                                                                                                                                            Charge
                                                                                                                                                                                        Charge
                                                                                                                                                                                                                 Charge
                                                                                                                                                                                             155.00
                                                                                                                                                                    445.00
                                                                                                                                                                                                                      600.00
                                                                                                                                                                                 $ 255.00
$ 315.00
$ 525.00
$ 1,045.00
$ 1,890.00
 89 3/4-inch Meter
90 1-inch Meter
91 11/2-inch Meter
                                                                                                                                                                   445.00
495.00
550.00
                                                                                                                                                                                                                      700.00
810.00
                                                                                                                                                                                                                   1.075.00
  92 2-inch Turbine Mete
 93 2-inch Compound Meter
94 3-inch Turbine Meter
95 3-inch Compound Meter
                                                                                                                                                                    830.00
                                                                                                                                                                                                                  2.720.00
                                                                                                                                                                                                             Actual Cost
Actual Cost
Actual Cost
                                                                                                                                                        Actual Cost
Actual Cost
                                                                                                                                                                                    Actual Cost
Actual Cost
 96 4-inch Turbine Meter
97 4-inch Compound Meter
                                                                                                                                                                                    Actual Cost
Actual Cost
                                                                                                                                                         Actual Cost
                                                                                                                                                         Actual Cost
                                                                                                                                                                                                             Actual Cost
98 6-inch Turbine Meter
99 6-inch Compound Meter
100 8-inch or Larger
                                                                                                                                                                                    Actual Cost
                                                                                                                                                                                                             Actual Cost
                                                                                                                                                         Actual Cost
                                                                                                                                                                                    Actual Cost
                                                                                                                                                                                                              Actual Cost
                                                                                                                                                         Actual Cost
                                                                                                                                                                                    Actual Cost
                                                                                                                                                                                                             Actual Cost
102 An applicant for water service shall pay to the Company, as a refundable advance in aid of construction the full cost to provide the new service line and meter.
103
104 IN ADDITION TO THE COLLECTION OF REGULAR RATES, THE UTILITY WILL COLLECT FROM IT CUSTOMERS A PROPORTIONATE SHARE 105 OF ANY PRIVILEGE, SALES, USE, AND FRANCHISE TAX. PER COMMISSION RULE 14-2-409D(5).
105 OF ANT TABLESC STATES AND ALL APPLICABLE TAXES, INCLUDING 107 ALL ADVANCES AND/OR CONTRIBUTIONS ARE TO INCLUDE LABOR, MATERIALS, OVERHEADS, AND ALL APPLICABLE TAXES, INCLUDING 108 ALL GROSS-UP TAXES FOR INCOME TAXES, IF APPLICABLE.
109
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111

			Typical	Rills			
Line Rate			Present	Proposed	1	Proposed I	ncrease
No. Schedule	Description	Consumption	Rates	Rates		Amount	<u>%</u>
1 H1M1A	Havasu Residential 5/8" & 3/4"	1,000	\$25.84	\$38.83	\$	12.99	50.26%
2 H1M1A	Havasu Residential 5/8" & 3/4"	2,000	\$28.18	\$42.34	\$	14.16	50.26%
3 H1M1A	Havasu Residential 5/8" & 3/4"	3,000	\$30.52	\$45.86	\$	15.34	50.26%
4 H1M1A	Havasu Residential 5/8" & 3/4"	4,000	\$32.86	\$49.38	\$	16.52	50.26%
5 H1M1A	Havasu Residential 5/8" & 3/4"	5,000	\$35.88	\$53.91	\$	18.03	50.26%
6 H1M1A	Havasu Residential 5/8" & 3/4"	6,000	\$38.90	\$58.45	\$	19.55	50.26%
7 H1M1A	Havasu Residential 5/8" & 3/4"	7,000	\$41.92	\$62.99	\$	21.07	50.26%
8 H1M1A	Havasu Residential 5/8" & 3/4"	8,000	\$44.94	\$67.53	\$	22.59	50.26%
9 H1M1A	Havasu Residential 5/8" & 3/4"	9,000	\$47.96	\$72.06	\$	24.10	50.26%
10 H1M1A	Havasu Residential 5/8" & 3/4"	10,000	\$50.98	\$76.60	\$	25.62	50.26%
11 H1M1A	Havasu Residential 5/8" & 3/4"	11,000	\$54.00	\$81.14	\$	27.14	50.26%
12 H1M1A	Havasu Residential 5/8" & 3/4"	12,000	\$57.02	\$85.68	\$	28.66	50.26%
13 H1M1A	Havasu Residential 5/8" & 3/4"	13,000	\$60.04	\$90.22	\$	30.18	50.26%
14 H1M1A	Havasu Residential 5/8" & 3/4"	14,000	\$63.59	\$95.55	\$	31.96	50.26%
15 H1M1A	Havasu Residential 5/8" & 3/4"	15,000	\$67.14	\$100.88	\$	33.74	50.26%
16 H1M1A	Havasu Residential 5/8" & 3/4"	16,000	\$70.69	\$106.22	\$	35.53	50.26%
17 H1M1A	Havasu Residential 5/8" & 3/4"	17,000	\$74.24	\$111.55	\$	37.31	50.26%
18 H1M1A	Havasu Residential 5/8" & 3/4"	18,000	\$77.79	\$116.89	\$	39.10	50.26%
19 H1M1A	Havasu Residential 5/8" & 3/4"	19,000	\$81.34	\$122.22	\$	40.88	50.26%
20 H1M1A	Havasu Residential 5/8" & 3/4"	20,000	\$84.89	\$127.56	\$	42.67	50.26%
21 H1M1A	Havasu Residential 5/8" & 3/4"	21,000	\$88.44	\$132.89	\$	44.45	50.26%
22 H1M1A	Havasu Residential 5/8" & 3/4"	22,000	\$91.99	\$138.22	\$	46.23	50.26%
23 H1M1A	Havasu Residential 5/8" & 3/4"	23,000	\$95.54	\$143.56	\$	48.02	50.26%
24 H1M1A	Havasu Residential 5/8" & 3/4"	24,000	\$99.09	\$148.89	\$	49.80	50.26%
25 H1M1A	Havasu Residential 5/8" & 3/4"	25,000	\$102.64	\$154.23	\$	51.59	50.26%
26 H1M1A	Havasu Residential 5/8" & 3/4"	26,000	\$106.19	\$159.56	\$	53.37	50.26%
27 H1M1A	Havasu Residential 5/8" & 3/4"	27,000	\$109.74	\$164.89	\$	55.15	50.26%
28 H1M1A	Havasu Residential 5/8" & 3/4"	28,000	\$113.29	\$170.23	\$	56.94	50.26%
29 H1M1A	Havasu Residential 5/8" & 3/4"	29,000	\$116.84	\$175.56	\$	58.72	50.26%
30 H1M1A	Havasu Residential 5/8" & 3/4"	30,000	\$120.39	\$180.90	\$	60.51	50.26%
31 H1M1A	Havasu Residential 5/8" & 3/4"	31,000	\$123.94	\$186.23	\$	62.29	50.26%
32 H1M1A	Havasu Residential 5/8" & 3/4"	32,000	\$127.49	\$191.57	\$	64.08	50.26%
33 H1M1A	Havasu Residential 5/8" & 3/4"	33,000	\$131.04	\$196.90	\$	65.86	50.26%
34 H1M1A	Havasu Residential 5/8" & 3/4"	34,000	\$134.59	\$202.23	\$	67.64	50.26%
35 H1M1A	Havasu Residential 5/8" & 3/4"	35,000	\$138.14	\$207.57	\$	69.43	50.26%
36 H1M1A	Havasu Residential 5/8" & 3/4"	36,000	\$141.69	\$212.90	\$	71.21	50.26%
37 H1M1A	Havasu Residential 5/8" & 3/4"	37,000	\$145.24	\$218.24	\$	73.00	50.26%
38 H1M1A	Havasu Residential 5/8" & 3/4"	38,000	\$148.79	\$223.57	\$	74.78	50.26%
39 H1M1A	Havasu Residential 5/8" & 3/4"	39,000	\$152.34	\$228.90	\$	76.56	50.26%
40 H1M1A	Havasu Residential 5/8" & 3/4"	40,000	\$155.89	\$234.24	\$	78.35	50.26%
41 H1M1A	Havasu Residential 5/8" & 3/4"	41,000	\$159.44	\$239.57	\$	80.13	50.26%
42 H1M1A 43 H1M1A	Havasu Residential 5/8" & 3/4"  Havasu Residential 5/8" & 3/4"	42,000	\$162.99	\$244.91	\$	81.92	50.26%
43 HIMIA 44 H1M1A	Havasu Residential 5/8" & 3/4"	43,000	\$166.54 \$170.09	\$250.24	\$	83.70	50.26%
	Havasu Residential 5/8" & 3/4"	44,000	\$170.09 \$173.64	\$255.58	\$	85.49	50.26%
45 H1M1A 46 H1M1A	Havasu Residential 5/8" & 3/4"	45,000 46,000	\$173.64 \$177.19	\$260.91 \$266.24	\$ \$	87.27 89.05	50.26% 50.26%
47 H1M1A	Havasu Residential 5/8" & 3/4"	47,000	\$180.74	\$271.58			
48 H1M1A	Havasu Residential 5/8" & 3/4"	48,000	\$184.29		\$	90.84	50.26%
49 H1M1A	Havasu Residential 5/8" & 3/4"	49,000	\$187.84	\$276.91 \$282.25	\$ \$	92.62 94.41	50.26% 50.26%
50 H1M1A	Havasu Residential 5/8" & 3/4"	50,000	\$191.39	\$287.58	\$	96.19	50.26%
51 H1M1A	Havasu Residential 5/8" & 3/4"	51,000	\$194.94	\$292.92	\$	97.98	50.26%
52 H1M1A	Havasu Residential 5/8" & 3/4"	52,000	\$198.49	\$298.25	\$	99.76	50.26%
53 H1M1A	Havasu Residential 5/8" & 3/4"	53,000	\$202.04	\$303.58	\$	101.54	50.26%
54 H1M1A	Havasu Residential 5/8" & 3/4"	54,000	\$205.59		\$	103.33	50.26%
55 H1M1A	Havasu Residential 5/8" & 3/4"	55,000	\$209.14		\$	105.11	50.26%
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57 H1M1A	Havasu Residential 5/8" & 3/4" Average	ge: 8,334	\$45.95	\$69.04	\$	23.09	50.26%
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					Typical	Rille		
Line	Rate				Present	Proposed	Proposed I	ncrease
No.		Description		Consumption	Rates	Rates	Amount	%
	H1M1B	Havasu Residential 1"		2,000	\$64.79	\$97.35	\$ 32.56	50.26%
	H1M1B	Havasu Residential 1"		4,000	\$70.83	\$106.43	\$ 35.60	50.26%
	H1M1B	Havasu Residential 1"		6,000	\$76.87	\$115.50	\$ 38.63	50.26%
	H1M1B	Havasu Residential 1"	r.	8,000	\$82.91	\$124.58	\$ 41.67	50.26%
	H1M1B	Havasu Residential 1"		10,000	\$88.95	\$133.66	\$ 44.71	50.26%
	H1M1B	Havasu Residential 1"		12,000	\$94.99	\$142.73	\$ 47.74	50.26%
	H1M1B	Havasu Residential 1"		14,000	\$101.03	\$151.81	\$ 50.78	50.26%
	H1M1B	Havasu Residential 1"		16,000	\$107.07	\$160.88	\$ 53.81	50.26%
	H1M1B	Havasu Residential 1"		18,000	\$113.11	\$169.96	\$ 56.85	50.26%
	H1M1B	Havasu Residential 1"		20,000	\$119.15	\$179.03	\$ 59.88	50.26%
	H1M1B	Havasu Residential 1"		22,000	\$125.19	\$188.11	\$ 62.92	50.26%
	H1M1B	Havasu Residential 1"		24,000	\$131.23	\$197.19	\$ 65.96	50.26%
	H1M1B	Havasu Residential 1"		26,000	\$137.27	\$206.26	\$ 68.99	50.26%
	H1M1B	Havasu Residential 1"		28,000	\$143.31	\$215.34	\$ 72.03	50.26%
	H1M1B	Havasu Residential 1"		30,000	\$149.35	\$224.41	\$ 75.06	50.26%
	H1M1B	Havasu Residential 1"		32,000	\$156.45	\$235.08	\$ 78.63	50.26%
	H1M1B	Havasu Residential 1"		34,000	\$163.55	\$245.75	\$ 82.20	50.26%
	H1M1B	Havasu Residential 1"		36,000	\$170.65	\$256.42	\$ 85.77	50.26%
	H1M1B	Havasu Residential 1"		38,000	\$177.75	\$267.09	\$ 89.34	50.26%
	H1M1B	Havasu Residential 1"		40,000	\$184.85	\$277.75	\$ 92.90	50.26%
	H1M1B	Havasu Residential 1"		42,000	\$191.95	\$288.42	\$ 96.47	50.26%
	H1M1B	Havasu Residential 1"		44,000	\$199.05	\$299.09	\$ 100.04	50.26%
	H1M1B	Havasu Residential 1"		46,000	\$206.15	\$309.76	\$ 103.61	50.26%
	H1M1B	Havasu Residential 1"		48,000	\$213.25	\$320.43	\$ 107.18	50.26%
	H1M1B	Havasu Residential 1"		50,000	\$220.35	\$331.10	\$ 110.75	50.26%
	H1M1B	Havasu Residential 1"		52,000	\$227.45	\$341.76	\$ 114.31	50.26%
	H1M1B	Havasu Residential 1"		54,000	\$234.55	\$352.43	\$ 117.88	50.26%
	H1M1B	Havasu Residential 1"		56,000	\$241.65	\$363.10	\$ 121.45	50.26%
	H1M1B	Havasu Residential 1"		58,000	\$248.75	\$373.77	\$ 125.02	50.26%
	H1M1B	Havasu Residential 1"		60,000	\$255.85	\$384.44	\$ 128.59	50.26%
	H1M1B	Havasu Residential 1"		62,000	\$262.95	\$395.11	\$ 132.16	50.26%
	H1M1B	Havasu Residential 1"		64,000	\$270.05	\$405.78	\$ 135.73	50.26%
	H1M1B	Havasu Residential 1"		66,000	\$277.15	\$416.44	\$ 139.29	50.26%
	H1M1B	Havasu Residential 1"		68,000	\$284.25	\$427.11	\$ 142.86	50.26%
	H1M1B	Havasu Residential 1"		70,000	\$291.35	\$437.78	\$ 146.43	50.26%
	H1M1B	Havasu Residential 1"		72,000	\$298.45	\$448.45	\$ 150.00	50.26%
	H1M1B	Havasu Residential 1"		74,000	\$305.55	\$459.12	\$ 153.57	50.26%
	H1M1B	Havasu Residential 1"		76,000	\$312.65	\$469.79	\$ 157.14	50.26%
	H1M1B	Havasu Residential 1"		78,000	\$319.75	\$480.45	\$ 160.70	50.26%
	H1M1B	Havasu Residential 1"		80,000	\$326.85	\$491.12	\$ 164.27	50.26%
41	H1M1B	Havasu Residential 1"		82,000	\$333.95	\$501.79	\$ 167.84	50.26%
42	H1M1B	Havasu Residential 1"		84,000	\$341.05	\$512.46	\$ 171.41	50.26%
	H1M1B	Havasu Residential 1"		86,000	\$348.15	\$523.13	\$ 174.98	50.26%
	H1M1B	Havasu Residential 1"		88,000	\$355.25	\$533.80	\$ 178.55	50.26%
45	H1M1B	Havasu Residential 1"		90,000	\$362.35	\$544.46	\$ 182.11	50.26%
46	H1M1B	Havasu Residential 1"		92,000	\$369.45	\$555.13	\$ 185.68	50.26%
47	H1M1B	Havasu Residential 1"		94,000	\$376.55	\$565.80	\$ 189.25	50.26%
	H1M1B	Havasu Residential 1"		96,000	\$383.65	\$576.47	\$ 192.82	50.26%
	H1M1B	Havasu Residential 1"		98,000-	\$390.75	\$587.14	\$ 196.39	50.26%
50	H1M1B	Havasu Residential 1"		100,000	\$397.85	\$597.81	\$ 199.96	50.26%
51	H1M1B	Havasu Residential 1"		102,000	\$404.95	\$608.47	\$ 203.52	50.26%
	H1M1B	Havasu Residential 1"		104,000	\$412.05	\$619.14	\$ 207.09	50.26%
53	H1M1B	Havasu Residential 1"		106,000	\$419.15	\$629.81	\$ 210.66	50.26%
54	H1M1B	Havasu Residential 1"		108,000	\$426.25	\$640.48	\$ 214.23	50.26%
55	H1M1B	Havasu Residential 1"		110,000	\$433.35	\$651.15	\$ 217.80	50.26%
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57	H1M1B	Havasu Residential 1"	Average:	70,826	\$294.28	\$442.19	\$ 147.90	50.26%
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					Typica	l Bills		
Line	Rate				Present	Proposed	Propose	d Increase
<u>No.</u>	Schedule	<u>Description</u>		Consumption	Rates	<u>Rates</u>	Amount	<u>%</u>
1	H1M1D	Havasu Residential 2"		4,000	\$200.08	\$300.64	\$ 100.5	
2	H1M1D	Havasu Residential 2"		8,000	\$212.16	\$318.79	\$ 106.6	3 50,26%
3	H1M1D	Havasu Residential 2"		12,000	\$224.24	\$336.94	\$ 112.7	0 50.26%
4	H1M1D	Havasu Residential 2"		16,000	\$236.32	\$355.09	\$ 118.7	7 50.26%
5	H1M1D	Havasu Residential 2"		20,000	\$248.40	\$373.24	\$ 124.8	
	H1M1D	Havasu Residential 2"		24,000	\$260.48	\$391.40	\$ 130.9	
	H1M1D	Havasu Residential 2"		28,000	\$272.56	\$409.55	\$ 136.9	
	H1M1D	Havasu Residential 2"		32,000	\$284.64	\$427.70	\$ 143.0	
	H1M1D	Havasu Residential 2"		36,000	\$296.72	\$445.85	\$ 149.1	
	H1M1D	Havasu Residential 2"		40,000	\$308.80	\$464.00	\$ 155.20	
	H1M1D	Havasu Residential 2"		44,000	\$320.88	\$482.15	\$ 161.2	
	H1M1D	Havasu Residential 2"		48,000	\$332.96	\$500.30 \$519.45	\$ 167.3	
	H1M1D	Havasu Residential 2"		52,000 56,000	\$345.04 \$357.12	\$518.45 \$536.61	\$ 173.4 \$ 179.4	
	H1M1D H1M1D	Havasu Residential 2" Havasu Residential 2"		60,000	\$357.12 \$369.20	\$554.76	\$ 185.5	
	H1M1D	Havasu Residential 2"		64,000	\$383.40	\$576.09	\$ 192.6	
	H1M1D	Havasu Residential 2"		68,000	\$397.60	\$597.43	\$ 199.8	
	H1M1D	Havasu Residential 2"		72,000	\$411.80	\$618.77	\$ 206.9	
	H1M1D	Havasu Residential 2"		76,000	\$426.00	\$640.10	\$ 214.10	
	H1M1D	Havasu Residential 2"		80,000	\$440.20	\$661.44	\$ 221.2	
	H1M1D	Havasu Residential 2"		84,000	\$454.40	\$682.78	\$ 228.3	
	H1M1D	Havasu Residential 2"		88,000	\$468.60	\$704.11	\$ 235.5	
	H1M1D	Havasu Residential 2"		92,000	\$482.80	\$725.45	\$ 242.6	
24	H1M1D	Havasu Residential 2"		96,000	\$497.00	\$746.79	\$ 249.79	9 50.26%
25	H1M1D	Havasu Residential 2"		100,000	\$511.20	\$768.13	\$ 256.93	3 50.26%
26	H1M1D	Havasu Residential 2"		104,000	\$525.40	\$789.46	\$ 264.06	50.26%
27	H1M1D	Havasu Residential 2"		108,000	\$539.60	\$810.80	\$ 271.20	50.26%
28	H1M1D	Havasu Residential 2"		112,000	\$553.80	\$832.14	\$ 278.34	4 50.26%
29	H1M1D	Havasu Residential 2"		116,000	\$568.00	\$853.47	\$ 285.4	7 50.26%
30	H1M1D	Havasu Residential 2"		120,000	\$582.20	\$874.81	\$ 292.6	
31	H1M1D	Havasu Residential 2"		124,000	\$596.40	\$896.15	\$ 299.7	
	H1M1D	Havasu Residential 2"		128,000	\$610.60	\$917.48	\$ 306.8	
	H1M1D	Havasu Residential 2"		132,000	\$624.80	\$938.82	\$ 314.0	
	H1M1D	Havasu Residential 2"		136,000	\$639.00	\$960.16	\$ 321.10	
	H1M1D	Havasu Residential 2"		140,000	\$653.20	\$981.49	\$ 328.29	
	H1M1D	Havasu Residential 2"		144,000	\$667.40	\$1,002.83	\$ 335.43	
	H1M1D	Havasu Residential 2"		148,000	\$681.60	\$1,024.17	\$ 342.5° \$ 349.70	
	H1M1D H1M1D	Havasu Residential 2" Havasu Residential 2"		152,000 156,000	\$695.80 \$710.00	\$1,045.50 \$1,066.84	\$ 349.70 \$ 356.84	
	H1M1D	Havasu Residential 2"		160,000	\$710.00	\$1,088.18	\$ 363.9	
	H1M1D	Havasu Residential 2"		164,000	\$738.40	\$1,109.51	\$ 371.1	
	H1M1D	Havasu Residential 2"		168,000	\$758.40 \$752.60	\$1,130.85	\$ 378.2	
	H1M1D	Havasu Residential 2"		172,000	\$766.80	\$1,152.19	\$ 385.39	
	H1M1D	Havasu Residential 2"		176,000	\$781.00	\$1,173.52	\$ 392.5	
	H1M1D	Havasu Residential 2"		180,000	\$795.20	\$1,194.86	\$ 399.60	
	H1M1D	Havasu Residential 2"		184,000	\$809.40	\$1,216.20	\$ 406.8	
47	H1M1D	Havasu Residential 2"		188,000	\$823.60	\$1,237.54	\$ 413.9	4 50.26%
	H1M1D	Havasu Residential 2"		192,000	\$837.80	\$1,258.87	\$ 421.0	
49	H1M1D	Havasu Residential 2"		196,000	\$852.00	\$1,280.21	\$ 428.2	1 50.26%
50	H1M1D	Havasu Residential 2"		200,000	\$866.20	\$1,301.55	\$ 435.3	5 50.26%
	H1M1D	Havasu Residential 2"		204,000	\$880.40	\$1,322.88	\$ 442.48	
	H1M1D	Havasu Residential 2"		208,000	\$894.60	\$1,344.22	\$ 449.62	
	H1M1D	Havasu Residential 2"		212,000	\$908.80	\$1,365.56	\$ 456.76	
	H1M1D	Havasu Residential 2"		216,000	\$923.00	\$1,386.89	\$ 463.89	
	H1M1D	Havasu Residential 2"		220,000	\$937.20	\$1,408.23	\$ 471.03	3 50.26%
56 57	H1M1D	Havasu Residential 2"	Average:	143,914	\$667.09	\$1,002.37	\$ 335.28	3 50.26%
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			Typica	ıl Billş		
Line Rate			Present	Proposed	Proposed I	ncrease
No. Schedule	<u>Description</u>	<u>Consumption</u>	<u>Rates</u>	<u>Rates</u>	<u>Amount</u>	<u>%</u>
1 H1M1F	Havasu Residential 4"	10,000	\$617.70	\$928.15	\$ 310.45	50.26%
2 H1M1F	Havasu Residential 4"	20,000	\$647.90	\$973.53	\$ 325.63	50.26%
3 H1M1F	Havasu Residential 4"	30,000	\$678.10	\$1,018.91	\$ 340.81	50.26%
4 H1M1F	Havasu Residential 4"	40,000	\$708.30	\$1,064.29	\$ 355.99	50.26%
5 H1M1F	Havasu Residential 4"	50,000	\$738.50	\$1,109.66	\$ 371.16	50.26%
6 H1M1F	Havasu Residential 4"	60,000	\$768.70	\$1,155.04	\$ 386.34	50.26%
7 H1M1F	Havasu Residential 4"	70,000	\$798.90	\$1,200.42	\$ 401.52	50.26%
8 H1M1F	Havasu Residential 4"	80,000	\$829.10	\$1,245.80	\$ 416.70	50.26%
9 H1M1F	Havasu Residential 4"	90,000	\$859.30	\$1,291.18	\$ 431.88	50.26%
10 H1M1F	Havasu Residential 4"	100,000	\$889.50	\$1,336.56	\$ 447.06	50.26%
11 H1M1F	Havasu Residential 4"	110,000	\$919.70	\$1,381.93	\$ 462.23	50.26%
12 H1 <b>M</b> 1F	Havasu Residential 4"	120,000	\$955.20	\$1,435.28	\$ 480.08	50.26%
13 H1 <b>M</b> 1F	,Havasu Residential 4"	130,000	\$990.70	\$1,488.62	\$ 497.92	50.26%
14 H1M1F	Havasu Residential 4"	140,000	\$1,026.20	\$1,541.96	\$ 515.76	50.26%
15 H1M1F	Havasu Residential 4"	150,000	\$1,061.70	\$1,595.30	\$ 533.60	50.26%
16 H1M1F	Havasu Residential 4"	160,000	\$1,097.20	\$1,648.64	\$ 551.44	50.26%
17 H1M1F	Havasu Residential 4"	170,000	\$1,132.70	\$1,701.99	\$ 569.29	50.26%
18 H1M1F	Havasu Residential 4"	180,000	\$1,168.20	\$1,755.33	\$ 587.13	50.26%
19 H1M1F	Havasu Residential 4"	190,000	\$1,203.70	\$1,808.67	\$ 604.97	50.26%
20 H1M1F	Havasu Residential 4"	200,000	\$1,239.20	\$1,862.01	\$ 622.81	50.26%
21 H1M1F	Havasu Residential 4"	210,000	\$1,274.70	\$1,915.35	\$ 640.65	50.26%
22 H1M1F	Havasu Residential 4"	220,000	\$1,310.20	\$1,968.70	\$ 658.50	50.26%
23 H1M1F	Havasu Residential 4"	230,000	\$1,345.70	\$2,022.04	\$ 676.34	50.26%
24 H1M1F	Havasu Residential 4"	240,000	\$1,381.20	\$2,075.38	\$ 694.18	50.26%
25 H1M1F	Havasu Residential 4"	250,000	\$1,416.70	\$2,128.72	\$ 712.02	50.26%
26 H1M1F	Havasu Residential 4"	260,000	\$1,452.20	\$2,182.07	\$ 729.87	50.26%
27 H1M1F	Havasu Residential 4"	270,000	\$1,487.70	\$2,235.41	\$ 747.71	50.26%
28 H1M1F	Havasu Residential 4"	280,000	\$1,523.20	\$2,288.75	\$ 765.55	50.26%
29 H1M1F	Havasu Residential 4"	290,000	\$1,558.70	\$2,342.09	\$ 783.39	50.26%
30 H1M1F	Havasu Residential 4"	300,000	\$1,594.20	\$2,395.43	\$ 801.23	50.26%
31 H1M1F	Havasu Residential 4"	310,000	\$1,629.70	\$2,448.78	\$ 819.08	50.26%
32 H1M1F	Havasu Residential 4"	320,000	\$1,665.20	\$2,502.12	\$ 836.92	50.26%
33 H1M1F	Havasu Residential 4"	330,000	\$1,700.70	\$2,555.46	\$ 854.76	50.26%
34 H1M1F	Havasu Residential 4"	340,000	\$1,736.20	\$2,608.80	\$ 872.60	50.26%
35 H1M1F	Havasu Residential 4"	350,000	\$1,771.70	\$2,662.14	\$ 890.44	50.26%
36 H1M1F	Havasu Residential 4"	360,000	\$1,807.20	\$2,715.49	\$ 908.29	50.26%
37 H1M1F	Havasu Residential 4"	370,000	\$1,842.70	\$2,768.83	\$ 926.13	50.26%
38 H1M1F	Havasu Residential 4"	380,000	\$1,878.20	\$2,822.17	\$ 943.97	50.26%
39 H1M1F	Havasu Residential 4"	390,000	\$1,913.70	\$2,875.51	\$ 961.81	50.26%
40 H1M1F	Havasu Residential 4"	400,000	\$1,949.20	\$2,928.85	\$ 979.65	50.26%
41 H1M1F 42 H1M1F	Havasu Residential 4"	410,000	\$1,984.70 \$2,020.20	\$2,982.20	\$ 997.50	50.26%
	Havasu Residential 4"	420,000		\$3,035.54	\$ 1,015.34	50.26%
43 H1M1F	Havasu Residential 4"	430,000	\$2,055.70	\$3,088.88	\$ 1,033.18	50.26%
44 H1M1F 45 H1M1F	Havasu Residential 4" Havasu Residential 4"	440,000 450,000	\$2,091.20 \$2,126.70	\$3,142.22 \$3,195.56	\$ 1,051.02	50.26% 50.26%
			\$2,162.20		\$ 1,068.86	
46 H1M1F	Havasu Residential 4"	460,000 470,000		\$3,248.91	\$ 1,086.71	50.26%
47 H1M1F 48 H1M1F	Havasu Residential 4" Havasu Residential 4"	470,000 480,000	\$2,197.70	\$3,302.25	\$ 1,104.55 \$ 1,122.39	50.26%
49 H1M1F	Havasu Residential 4"	490,000	\$2,233.20 \$2,268.70	\$3,355.59 \$3,408.93		50.26%
50 H1M1F	Havasu Residential 4"				\$ 1,140.23 \$ 1,158.07	50.26%
51 H1M1F	Havasu Residential 4"	500,000 510,000	\$2,304.20 \$2,339.70	\$3,462.27 \$3,515.62	\$ 1,158.07 \$ 1,175.92	50.26% 50.26%
51 H1M1F	Havasu Residential 4"	520,000	\$2,339.70 \$2,375.20	\$3,515.62 \$3,568.96	\$ 1,175.92 \$ 1,193.76	50.26% 50.26%
53 H1M1F	Havasu Residential 4"	530,000	\$2,375.20	\$3,622.30	\$ 1,193.76 \$ 1,211.60	50.26% 50.26%
54 H1M1F	Havasu Residential 4"	540,000	\$2,410.70 \$2,446.20	\$3,622.30 \$3,675.64	\$ 1,211.60 \$ 1,229.44	
55 H1M1F	Havasu Residential 4"	550,000	\$2,446.20 \$2,481.70	\$3,675.64 \$3,728.98	\$ 1,229.44 \$ 1,247.28	50.26% 50.26%
56 H IWIT	Havasa Nesiderillar 4	330,000	φ∠,⇔01.70	ψυ, ι ∠0.90	\$ 1,247.28	50.26%
57 H1M1F	Havasu Residential 4" Aver	age: 476,333	\$2,220.18	\$3,336.03	\$ 1,115.85	50.26%
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					Typica	l Bills			
Line	Rate				Present	Proposed	F	Proposed I	ncrease
	Schedule	<u>Description</u>		Consumption	<u>Rates</u>	Rates	E	mount	<u>%</u>
	H1M3H	Havasu Residential Apartment 4" Valley Manor		5,000	\$28.10	\$42.22	\$	14.12	50.26%
2	H1M3H	Havasu Residential Apartment 4" Valley Manor		10,000	\$43.20	\$64.91	\$	21.71	50.26%
3	H1M3H	Havasu Residential Apartment 4" Valley Manor		15,000	\$58.30	\$87.60	\$	29.30	50.26%
4	H1M3H	Havasu Residential Apartment 4" Valley Manor		20,000	\$73.40	\$110.29	\$	36.89	50.26%
5	H1M3H	Havasu Residential Apartment 4" Valley Manor		25,000	\$88.50	\$132.98	\$	44.48	50.26%
6	H1M3H	Havasu Residential Apartment 4" Valley Manor		30,000	\$103.60	\$155.67	\$	52.07	50.26%
7	H1M3H	Havasu Residential Apartment 4" Valley Manor		35,000	\$118.70	\$178.36	\$	59.66	50.26%
8	H1M3H	Havasu Residential Apartment 4" Valley Manor		40,000	\$133.80	\$201.05	\$	67.25	50.26%
9	H1M3H	Havasu Residential Apartment 4" Valley Manor		45,000	\$148.90	\$223,74	\$	74.84	50.26%
10	H1M3H	Havasu Residential Apartment 4" Valley Manor		50,000	\$164.00	\$246.43	\$	82.43	50.26%
11	H1M3H	Havasu Residential Apartment 4" Valley Manor		55,000	\$179.10	\$269.11	\$	90.01	50.26%
12	H1M3H	Havasu Residential Apartment 4" Valley Manor		60,000	\$194.20	\$291,80	\$	97.60	50.26%
13	H1M3H	Havasu Residential Apartment 4" Valley Manor		65,000	\$209.30	\$314.49	\$	105.19	50.26%
14	H1M3H	Havasu Residential Apartment 4" Valley Manor		70,000	\$224.40	\$337.18	\$	112.78	50.26%
15	H1M3H	Havasu Residential Apartment 4" Valley Manor		75,000	\$239.50	\$359.87	\$	120.37	50.26%
16	H1M3H	Havasu Residential Apartment 4" Valley Manor		80,000	\$254.60	\$382.56	\$	127.96	50.26%
17	H1M3H	Havasu Residential Apartment 4" Valley Manor		85,000	\$269.70	\$405.25	\$	135.55	50.26%
18	H1M3H	Havasu Residential Apartment 4" Valley Manor		90,000	\$284.80	\$427.94	\$	143.14	50.26%
19	H1M3H	Havasu Residential Apartment 4" Valley Manor		95,000	\$299.90	\$450.63	\$	150.73	50.26%
20	H1M3H	Havasu Residential Apartment 4" Valley Manor		100,000	\$315.00	\$473.32	\$	158.32	50.26%
21	H1M3H	Havasu Residential Apartment 4" Valley Manor		105,000	\$330.10	\$496.01	\$	165.91	50.26%
22	H1M3H	Havasu Residential Apartment 4" Valley Manor		110,000	\$345.20	\$518.70	\$	173.50	50.26%
23	H1M3H	Havasu Residential Apartment 4" Valley Manor		115,000	\$362.95	\$545.37	\$	182.42	50.26%
24	H1M3H	Havasu Residential Apartment 4" Valley Manor		120,000	\$380.70	\$572.04	\$	191.34	50.26%
25	H1M3H	Havasu Residential Apartment 4" Valley Manor		125,000	\$398.45	\$598.71	\$	200.26	50.26%
26	H1M3H	Havasu Residential Apartment 4" Valley Manor		130,000	\$416.20	\$625.38	\$	209.18	50.26%
27	H1M3H	Havasu Residential Apartment 4" Valley Manor		135,000	\$433.95	\$652.05	\$	218.10	50.26%
28	H1M3H	Havasu Residential Apartment 4" Valley Manor		140,000	\$451.70	\$678.72	\$	227.02	50.26%
29	H1M3H	Havasu Residential Apartment 4" Valley Manor		145,000	\$469.45	\$705.39	\$	235.94	50.26%
30	H1M3H	Havasu Residential Apartment 4" Valley Manor		150,000	\$487.20	\$732.06	\$	244.86	50.26%
31	H1M3H	Havasu Residential Apartment 4" Valley Manor		155,000	\$504.95	\$758.73	\$	253.78	50.26%
32	H1M3H	Havasu Residential Apartment 4" Valley Manor		160,000	\$522.70	\$785.41	\$	262.71	50.26%
	H1M3H	Havasu Residential Apartment 4" Valley Manor		165,000	\$540.45	\$812.08	\$	271.63	50.26%
	H1M3H	Havasu Residential Apartment 4" Valley Manor		170,000	\$558.20	\$838.75	\$	280.55	50.26%
	H1M3H	Havasu Residential Apartment 4" Valley Manor		175,000	\$575.95	\$865.42	\$	289.47	50.26%
	H1M3H	Havasu Residential Apartment 4" Valley Manor		180,000	\$593.70	\$892.09	\$	298.39	50.26%
	H1M3H	Havasu Residential Apartment 4" Valley Manor		185,000	\$611.45	\$918.76	\$	307.31	50.26%
38	H1M3H	Havasu Residential Apartment 4" Valley Manor		190,000	\$629.20	\$945.43	\$	316.23	50.26%
39	H1M3H	Havasu Residential Apartment 4" Valley Manor		195,000	\$646.95	\$972.10	\$	325.15	50.26%
40	H1M3H	Havasu Residential Apartment 4" Valley Manor		200,000	\$664.70	\$998.77	\$	334.07	50.26%
41	H1M3H	Havasu Residential Apartment 4" Valley Manor		205,000	\$682.45	\$1,025.44	\$	342.99	50.26%
42	H1M3H	Havasu Residential Apartment 4" Valley Manor		210,000	\$700.20	\$1,052.12	\$	351.92	50.26%
	Н1М3Н	Havasu Residential Apartment 4" Valley Manor		215,000	\$717.95	\$1,078.79	\$	360.84	50.26%
44	H1M3H	Havasu Residential Apartment 4" Valley Manor		220,000	\$735.70	\$1,105.46	\$	369.76	50.26%
45	H1M3H	Havasu Residential Apartment 4" Valley Manor		225,000	\$753.45	\$1,132.13	\$	378.68	50.26%
46	H1M3H	Havasu Residential Apartment 4" Valley Manor		230,000	\$771.20	\$1,158.80	\$	387.60	50.26%
47	H1M3H	Havasu Residential Apartment 4" Valley Manor		235,000	\$788.95	\$1,185.47	\$	396.52	50.26%
	H1M3H	Havasu Residential Apartment 4" Valley Manor		240,000	\$806.70	\$1,212.14	\$	405.44	50.26%
49	H1M3H	Havasu Residential Apartment 4" Valley Manor		245,000	\$824.45	\$1,238.81	\$	414.36	50.26%
	H1M3H	Havasu Residential Apartment 4" Valley Manor		250,000	\$842.20	\$1,265.48	\$	423.28	50.26%
	Н1М3Н	Havasu Residential Apartment 4" Valley Manor		255,000	\$859.95	\$1,292.15	\$	432.20	50.26%
	H1M3H	Havasu Residential Apartment 4" Valley Manor		260,000	\$877.70	\$1,318.83	\$	441.13	50.26%
	H1M3H	Havasu Residential Apartment 4" Valley Manor		265,000	\$895.45	\$1,345.50	\$	450.05	50.26%
	H1M3H	Havasu Residential Apartment 4" Valley Manor		270,000	\$913.20	\$1,372.17	\$	458.97	50.26%
55	Н1М3Н	Havasu Residential Apartment 4" Valley Manor		275,000	\$930.95	\$1,398.84	\$	467.89	50.26%
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	H1M3H	Havasu Residential Apartment 4" Valley Manor	Average:	6,035	\$31.23	\$46.92	\$	15.69	50.26%
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				Typica	l Bills			
Line	Rate			Present	Proposed	F	Proposed I	ncrease
<u>No.</u>	<u>Schedule</u>	Description	Consumption	Rates	Rates	Α	mount	<u>%</u>
1	H1M3J	Havasu Residential Apartment 4" Kenjen RV	5,000	\$28.10	\$42.22	\$	14.12	50.26%
2	H1M3J	Havasu Residential Apartment 4" Kenjen RV	10,000	\$43.20	\$64.91	\$	21.71	50.26%
3	H1M3J	Havasu Residential Apartment 4" Kenjen RV	15,000	\$58.30	\$87.60	\$	29.30	50.26%
4	H1M3J	Havasu Residential Apartment 4" Kenjen RV	20,000	\$73.40	\$110.29	\$	36.89	50.26%
5	H1M3J	Havasu Residential Apartment 4" Kenjen RV	25,000	\$88.50	\$132.98	\$	44.48	50.26%
6	H1M3J	Havasu Residential Apartment 4" Kenjen RV	30,000	\$103.60	\$155.67	\$	52.07	50.26%
7	H1M3J	Havasu Residential Apartment 4" Kenjen RV	35,000	\$118.70	\$178.36	\$	59.66	50.26%
8	H1M3J	Havasu Residential Apartment 4" Kenjen RV	40,000	\$133.80	\$201.05	\$	67.25	50.26%
9	H1M3J	Havasu Residential Apartment 4" Kenjen RV	45,000	\$148.90	\$223.74	\$	74.84	50.26%
10	H1M3J	Havasu Residential Apartment 4" Kenjen RV	50,000	\$164.00	\$246.43	\$	82.43	50.26%
11	H1M3J	Havasu Residential Apartment 4" Kenjen RV	55,000	\$179.10	\$269.11	\$	90.01	50.26%
12	H1M3J	Havasu Residential Apartment 4" Kenjen RV	60,000	\$194.20	\$291.80	\$	97.60	50.26%
13	H1M3J	Havasu Residential Apartment 4" Kenjen RV	65,000	\$209.30	\$314.49	\$	105.19	50.26%
14	H1M3J	Havasu Residential Apartment 4" Kenjen RV	70,000	\$224.40	\$337.18	\$	112.78	50.26%
15	H1M3J	Havasu Residential Apartment 4" Kenjen RV	75,000	\$239.50	\$359.87	\$	120.37	50.26%
16	H1M3J	Havasu Residential Apartment 4" Kenjen RV	80,000	\$254.60	\$382.56	\$	127.96	50.26%
17	H1M3J	Havasu Residential Apartment 4" Kenjen RV	85,000	\$269.70	\$405.25	\$	135.55	50.26%
18	H1M3J	Havasu Residential Apartment 4" Kenjen RV	90,000	\$284.80	\$427.94	\$	143.14	50.26%
19	H1M3J	Havasu Residential Apartment 4" Kenjen RV	95,000	\$299.90	\$450.63	\$	150.73	50.26%
20	H1M3J	Havasu Residential Apartment 4" Kenjen RV	100,000	\$315.00	\$473.32	\$	158.32	50.26%
21	H1M3J	Havasu Residential Apartment 4" Kenjen RV	105,000	\$330.10	\$496.01	\$	165.91	50.26%
22	H1M3J	Havasu Residential Apartment 4" Kenjen RV	110,000	\$345.20	\$518.70	\$	173.50	50.26%
23	H1M3J	Havasu Residential Apartment 4" Kenjen RV	115,000	\$362.95	\$545,37	\$	182.42	50.26%
24	H1M3J	Havasu Residential Apartment 4" Kenjen RV	120,000	\$380.70	\$572.04	\$	191.34	50.26%
25	H1M3J	Havasu Residential Apartment 4" Kenjen RV	125,000	\$398.45	\$598.71	\$	200.26	50.26%
26	H1M3J	Havasu Residential Apartment 4" Kenjen RV	130,000	\$416.20	\$625.38	\$	209.18	50.26%
27	H1M3J	Havasu Residential Apartment 4" Kenjen RV	135,000	\$433.95	\$652.05	\$	218.10	50.26%
28	H1M3J	Havasu Residential Apartment 4" Kenjen RV	140,000	\$451.70	\$678.72	\$	227.02	50.26%
29	H1M3J	Havasu Residential Apartment 4" Kenjen RV	145,000	\$469.45	\$705.39	\$	235.94	50.26%
30	H1M3J	Havasu Residential Apartment 4" Kenjen RV	150,000	\$487.20	\$732.06	\$	244.86	50.26%
31	H1M3J	Havasu Residential Apartment 4" Kenjen RV	155,000	\$504.95	\$758.73	\$	253.78	50.26%
32	H1M3J	Havasu Residential Apartment 4" Kenjen RV	160,000	\$522.70	\$785.41	\$	262.71	50.26%
33	H1M3J	Havasu Residential Apartment 4" Kenjen RV	165,000	\$540.45	\$812.08	\$	271.63	50.26%
34	H1M3J	Havasu Residential Apartment 4" Kenjen RV	170,000	\$558.20	\$838.75	\$	280.55	50.26%
35	H1M3J	Havasu Residential Apartment 4" Kenjen RV	175,000	\$575.95	\$865.42	\$	289.47	50.26%
36	H1M3J	Havasu Residential Apartment 4" Kenjen RV	180,000	\$593.70	\$892.09	\$	298.39	50.26%
37	H1M3J	Havasu Residential Apartment 4" Kenjen RV	185,000	\$611.45	\$918.76	\$	307.31	50.26%
38	H1M3J	Havasu Residential Apartment 4" Kenjen RV	190,000	\$629.20	\$945.43	\$	316,23	50.26%
39	H1M3J	Havasu Residential Apartment 4" Kenjen RV	195,000	\$646.95	\$972.10	\$	325.15	50.26%
40	H1M3J	Havasu Residential Apartment 4" Kenjen RV	200,000	\$664.70	\$998.77	\$	334.07	50.26%
41	H1M3J	Havasu Residential Apartment 4" Kenjen RV	205,000	\$682.45	\$1,025.44	\$	342.99	50.26%
42	H1M3J	Havasu Residential Apartment 4" Kenjen RV	210,000	\$700.20	\$1,052.12	\$	351.92	50.26%
43	H1M3J	Havasu Residential Apartment 4" Kenjen RV	215,000	\$717.95	\$1,078.79	\$	360.84	50.26%
44	H1M3J	Havasu Residential Apartment 4" Kenjen RV	220,000	\$735.70	\$1,105.46	\$	369.76	50.26%
45	H1M3J	Havasu Residential Apartment 4" Kenjen RV	225,000	\$753.45	\$1,132.13	\$	378.68	50.26%
46	H1M3J	Havasu Residential Apartment 4" Kenjen RV	230,000	\$771.20	\$1,158.80	\$	387.60	50.26%
47	H1M3J	Havasu Residential Apartment 4" Kenjen RV	235,000	\$788.95	\$1,185.47	\$	396.52	50.26%
48	H1M3J	Havasu Residential Apartment 4" Kenjen RV	240,000	\$806.70	\$1,212.14	\$	405.44	50.26%
49	H1M3J	Havasu Residential Apartment 4" Kenjen RV	245,000	\$824.45	\$1,238.81	\$	414.36	50.26%
50	H1M3J	Havasu Residential Apartment 4" Kenjen RV	250,000	\$842.20	\$1,265.48	\$	423.28	50.26%
51	H1M3J	Havasu Residential Apartment 4" Kenjen RV	255,000	\$859.95	\$1,292.15	\$	432.20	50.26%
52	H1M3J	Havasu Residential Apartment 4" Kenjen RV	260,000	\$877.70	\$1,318.83	\$	441.13	50.26%
53	H1M3J	Havasu Residential Apartment 4" Kenjen RV	265,000	\$895.45	\$1,345.50	\$	450.05	50.26%
54	H1M3J	Havasu Residential Apartment 4" Kenjen RV	270,000	\$913.20	\$1,372.17	\$	458.97	50.26%
55	H1M3J	Havasu Residential Apartment 4" Kenjen RV	275,000	\$930.95	\$1,398.84	\$	467.89	50.26%
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57	H1M3J	Havasu Residential Apartment 4" Kenjen RV Average:	1,488	\$17.49	\$26.29	\$	8.79	50.26%
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			Typica	l Bills		
Line Rate			Present	Proposed	Proposed	Increase
No. Schedule	<u>Description</u>	Consumption	Rates	Rates	<u>Amount</u>	<u>%</u>
1 H1M3K	Havasu Residential Apartment 4" Falls RV	5,000	\$28.10	\$42.22	\$ 14.12	50.26%
2 H1M3K	Havasu Residential Apartment 4" Falls RV	10,000	\$43.20	\$64.91	\$ 21.71	50.26%
3 H1M3K	Havasu Residential Apartment 4" Falls RV	15,000	\$58.30	\$87.60	\$ 29.30	50.26%
4 H1M3K	Havasu Residential Apartment 4" Falls RV	20,000	\$73.40	\$110.29	\$ 36.89	50.26%
5 H1M3K	Havasu Residential Apartment 4" Falls RV	25,000	\$88.50	\$132.98	\$ 44.48	50.26%
6 H1M3K	Havasu Residential Apartment 4" Falls RV	30,000	\$103.60	\$155.67	\$ 52.07	50.26%
7 H1M3K	Havasu Residential Apartment 4" Falls RV	35,000	\$118.70	\$178.36	\$ 59.66	50.26%
8 H1M3K	Havasu Residential Apartment 4" Falls RV	40,000	\$133.80	\$201.05	\$ 67.25	50.26%
9 H1M3K	Havasu Residential Apartment 4" Falls RV	45,000	\$148.90	\$223.74	\$ 74.84	50.26%
10 H1M3K	Havasu Residential Apartment 4" Falls RV	50,000	\$164,00	\$246.43	\$ 82.43	50.26%
11 H1M3K	Havasu Residential Apartment 4" Falls RV	55,000	\$179.10	\$269.11	\$ 90.01	50.26%
12 H1M3K	Havasu Residential Apartment 4" Falls RV	60,000	\$194.20	\$291.80	\$ 97.60	50.26%
13 H1M3K	Havasu Residential Apartment 4" Falls RV	65,000	\$209.30	\$314.49	\$ 105.19	50.26%
14 H1M3K	Havasu Residential Apartment 4" Falls RV	70,000	\$224.40	\$337.18	\$ 112.78	50.26%
15 H1M3K	Havasu Residential Apartment 4" Falls RV	75,000	\$239.50	\$359.87	\$ 120.37	50.26%
16 H1M3K	Havasu Residential Apartment 4" Falls RV	80,000	\$254.60	\$382.56	\$ 127.96	50.26%
17 H1M3K	Havasu Residential Apartment 4" Falls RV	85,000	\$269.70	\$405.25	\$ 135.55	50.26%
18 H1M3K	Havasu Residential Apartment 4" Falls RV	90,000	\$284.80	\$427.94	\$ 143.14	50.26%
19 H1M3K	Havasu Residential Apartment 4" Falls RV	95,000	\$299.90	\$450.63	\$ 150.73	50.26%
20 H1M3K	Havasu Residential Apartment 4" Falls RV	100,000	\$315.00	\$473.32	\$ 158.32	50.26%
21 H1M3K	Havasu Residential Apartment 4" Falls RV	105,000	\$330.10 \$345.20	\$496.01	\$ 165.91	50.26%
22 H1M3K	Havasu Residential Apartment 4" Falls RV	110,000	\$345.20	\$518.70	\$ 173.50	50.26%
23 H1M3K	Havasu Residential Apartment 4" Falls RV	115,000	\$362.95	\$545.37 \$573.04	\$ 182.42	50.26%
24 H1M3K	Havasu Residential Apartment 4" Falls RV	120,000	\$380.70 \$308.45	\$572.04	\$ 191.34	50.26%
25 H1M3K	Havasu Residential Apartment 4" Falls RV	125,000 130,000	\$398.45 \$416.20	\$598.71	\$ 200.26 \$ 209.18	50.26% 50.26%
26 H1M3K	Havasu Residential Apartment 4" Falls RV Havasu Residential Apartment 4" Falls RV	135,000	\$410.20 \$433.95	\$625.38 \$652.05	\$ 218.10	50.26%
27 H1M3K 28 H1M3K	Havasu Residential Apartment 4" Falls RV	140,000	\$455.55 \$451.70	\$678.72	\$ 210.10	50.26%
29 H1M3K	Havasu Residential Apartment 4" Falls RV	145,000	\$469.45	\$705.39	\$ 235.94	50.26%
30 H1M3K	Havasu Residential Apartment 4" Falls RV	150,000	\$487.20	\$732.06	\$ 244.86	50.26%
31 H1M3K	Havasu Residential Apartment 4" Falls RV	155,000	\$504.95	\$758.73	\$ 253.78	50.26%
32 H1M3K	Havasu Residential Apartment 4" Falls RV	160,000	\$522.70	\$785.41	\$ 262.71	50.26%
33 H1M3K	Havasu Residential Apartment 4" Falls RV	165,000	\$540.45	\$812.08	\$ 271.63	50.26%
34 H1M3K	Havasu Residential Apartment 4" Falls RV	170,000	\$558.20	\$838.75	\$ 280.55	50.26%
35 H1M3K	Havasu Residential Apartment 4" Falls RV	175,000	\$575.95	\$865.42	\$ 289.47	50.26%
36 H1M3K	Havasu Residential Apartment 4" Falls RV	180,000	\$593.70	\$892.09	\$ 298.39	50.26%
37 H1M3K	Havasu Residential Apartment 4" Falls RV	185,000	\$611.45	\$918.76	\$ 307.31	50.26%
38 H1M3K	Havasu Residential Apartment 4" Falls RV	190,000	\$629.20	\$945.43	\$ 316.23	50.26%
39 H1M3K	Havasu Residential Apartment 4" Falls RV	195,000	\$646.95	\$972.10	\$ 325.15	50.26%
40 H1M3K	Havasu Residential Apartment 4" Falls RV	200,000	\$664.70	\$998.77	\$ 334.07	50.26%
41 H1M3K	Havasu Residential Apartment 4" Falls RV	205,000	\$682.45	\$1,025.44	\$ 342.99	50.26%
42 H1M3K	Havasu Residential Apartment 4" Falls RV	210,000	\$700.20	\$1,052.12	\$ 351.92	50.26%
43 H1M3K	Havasu Residential Apartment 4" Falls RV	215,000	\$717.95	\$1,078.79	\$ 360.84	50.26%
44 H1M3K	Havasu Residential Apartment 4" Falls RV	220,000	\$735.70	\$1,105.46	\$ 369.76	50.26%
45 H1M3K	Havasu Residential Apartment 4" Falls RV	225,000	\$753.45	\$1,132.13	\$ 378.68	50.26%
46 H1M3K	Havasu Residential Apartment 4" Falls RV	230,000	\$771.20	\$1,158.80	\$ 387.60	50.26%
47 H1M3K	Havasu Residential Apartment 4" Falls RV	235,000	\$788.95	\$1,185.47	\$ 396.52	50.26%
48 H1M3K	Havasu Residential Apartment 4" Falls RV	240,000	\$806.70	\$1,212.14	\$ 405.44	50.26%
49 H1M3K	Havasu Residential Apartment 4" Falls RV	245,000	\$824.45	\$1,238.81	\$ 414.36	50.26%
50 H1M3K	Havasu Residential Apartment 4" Falls RV	250,000	\$842.20	\$1,265.48	\$ 423.28	50.26%
51 H1M3K	Havasu Residential Apartment 4" Falls RV	255,000	\$859.95	\$1,292.15	\$ 432.20	50.26%
52 H1M3K	Havasu Residential Apartment 4" Falls RV	260,000	\$877.70	\$1,318.83	\$ 441.13	50.26%
53 H1M3K	Havasu Residential Apartment 4" Falls RV	265,000	\$895.45	\$1,345.50	\$ 450.05	50.26%
54 H1M3K	Havasu Residential Apartment 4" Falls RV	270,000	\$913.20	\$1,372.17	\$ 458.97	50.26%
55 H1M3K	Havasu Residential Apartment 4" Falls RV	275,000	\$930.95	\$1,398.84	\$ 467.89	50.26%
56 57 H1M3K	Hayasu Residential Anartment 4" Fella DV	nan: 4	¢43.00	£40.54	¢ 654	EO 200/
57 H1M3K 58	Havasu Residential Apartment 4" Falls RV Aver	rage: 1	\$13.00	\$19.54	\$ 6.54	50.26%
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				Typica	l Bills			
Line Rate				Present	Proposed	Р	roposed I	ncrease
No. Schedule	Description		Consumption	Rates	Rates	_	mount	<u>%</u>
1 H1M3L	Havasu Residential Apartment 1" LH RV		1,000	\$16.02	\$24.07	\$ _	8.05	50.26%
2 H1M3L	Havasu Residential Apartment 1" LH RV		2,000	\$19.04	\$28.61	\$	9.57	50.26%
3 H1M3L	Havasu Residential Apartment 1" LH RV		3,000	\$22.06	\$33.15	\$	11.09	50.26%
4 H1M3L	Havasu Residential Apartment 1" LH RV		4,000	\$25.08	\$37.69	\$	12.61	50.26%
5 H1M3L	Havasu Residential Apartment 1" LH RV		5,000	\$28.10	\$42.22	\$	14.12	50.26%
6 H1M3L	Havasu Residential Apartment 1" LH RV		6,000	\$31.12	\$46.76	\$	15.64	50.26%
7 H1M3L	Havasu Residential Apartment 1" LH RV		7,000	\$34.14	\$51.30	\$	17.16	50.26%
8 H1M3L	Havasu Residential Apartment 1" LH RV		8,000	\$37.16	\$55.84	\$	18.68	50.26%
9 H1M3L	Havasu Residential Apartment 1" LH RV		9,000	\$40.18	\$60.37	\$	20.19	50.26%
10 H1M3L	Havasu Residential Apartment 1" LH RV		10,000	\$43.20	\$64.91	\$	21.71	50.26%
11 H1M3L	Havasu Residential Apartment 1" LH RV		11,000	\$46.22	\$69.45	\$	23.23	50.26%
12 H1M3L	Havasu Residential Apartment 1" LH RV		12,000	\$49.24	\$73.99	\$	24.75	50.26%
13 H1M3L	Havasu Residential Apartment 1" LH RV		13,000	\$52.26	\$78.53	\$	26.27	50.26%
14 H1M3L	Havasu Residential Apartment 1" LH RV		14,000	\$55.28	\$83.06	\$	27.78	50.26%
15 H1M3L	Havasu Residential Apartment 1" LH RV		15,000	\$58.30	\$87.60	\$	29.30	50.26%
16 H1M3L	Havasu Residential Apartment 1" LH RV		16,000	\$61.32	\$92.14	\$	30.82	50.26%
17 H1M3L	Havasu Residential Apartment 1" LH RV		17,000	\$64.34	\$96.68	\$	32.34	50.26%
18 H1M3L	Havasu Residential Apartment 1" LH RV		18,000	\$67.36	\$101.21	\$	33.85	50.26%
19 H1M3L	Havasu Residential Apartment 1" LH RV		19,000	\$70.38	\$105.75	\$	35.37	50.26%
20 H1M3L	Havasu Residential Apartment 1" LH RV		20,000	\$73.40	\$110.29	\$	36.89	50.26%
21 H1M3L	Havasu Residential Apartment 1" LH RV		21,000	\$76.42	\$114.83	\$	38.41	50.26%
22 H1M3L	Havasu Residential Apartment 1" LH RV		22,000	\$79.44	\$119.37	\$	39.93	50.26%
23 H1M3L	Havasu Residential Apartment 1" LH RV		23,000	\$82.46	\$123.90	\$	41.44	50.26%
24 H1M3L	Havasu Residential Apartment 1" LH RV		24,000	\$85.48	\$128.44	\$	42.96	50.26%
25 H1M3L	Havasu Residential Apartment 1" LH RV		25,000	\$88.50	\$132.98	\$	44.48	50.26%
26 H1M3L	Havasu Residential Apartment 1" LH RV		26,000	\$91.52	\$137.52	\$	46.00	50.26%
27 H1M3L	Havasu Residential Apartment 1" LH RV		27,000	\$94.54	\$142.06	\$	47.52	50.26%
28 H1M3L	Havasu Residential Apartment 1" LH RV		28,000	\$97.56	\$146.59	\$	49.03	50.26%
29 H1M3L	Havasu Residential Apartment 1" LH RV		29,000	\$100.58	\$151.13	\$	50.55	50.26%
30 H1M3L	Havasu Residential Apartment 1" LH RV		30,000	\$103.60	\$155.67	\$	52.07	50.26%
31 H1M3L	Havasu Residential Apartment 1" LH RV		31,000	\$107.15	\$161.00	\$	53.85	50.26%
32 H1M3L	Havasu Residential Apartment 1" LH RV		32,000	\$110.70	\$166.34	\$	55.64	50.26%
33 H1M3L	Havasu Residential Apartment 1" LH RV		33,000	\$114.25	\$171.67	\$	57.42	50.26%
34 H1M3L	Havasu Residential Apartment 1" LH RV		34,000	\$117.80	\$177.01	\$	59.21	50.26%
35 H1M3L	Havasu Residential Apartment 1" LH RV		35,000	\$121.35	\$182.34	\$	60.99	50.26%
36 H1M3L	Havasu Residential Apartment 1" LH RV		36,000	\$124.90	\$187.67	\$	62.77	50.26%
37 H1M3L	Havasu Residential Apartment 1" LH RV		37,000	\$128.45	\$193.01	\$	64.56	50.26%
38 H1M3L	Havasu Residential Apartment 1" LH RV		38,000	\$132.00	\$198.34	\$	66.34	50.26%
39 H1M3L	Havasu Residential Apartment 1" LH RV		39,000	\$135.55	\$203.68	\$	68.13	50.26%
40 H1M3L	Havasu Residential Apartment 1" LH RV		40,000	\$139.10	\$209.01	\$	69.91	50.26%
41 H1M3L	Havasu Residential Apartment 1" LH RV		41,000	\$142.65	\$214.34	\$	71.69	50.26%
42 H1M3L	Havasu Residential Apartment 1" LH RV		42,000	\$146.20	\$219.68	\$	73.48	50.26%
43 H1M3L	Havasu Residential Apartment 1" LH RV		43,000	\$149.75	\$225.01	\$	75.26	50.26%
44 H1M3L	Havasu Residential Apartment 1" LH RV		44,000 45,000	\$153.30 \$156.95	\$230.35	\$	77.05	50.26%
45 H1M3L	Havasu Residential Apartment 1" LH RV		45,000 46,000	\$156.85 \$160.40	\$235.68	\$	78.83	50.26%
46 H1M3L 47 H1M3L	Havasu Residential Apartment 1" LH RV Havasu Residential Apartment 1" LH RV		46,000 47,000	\$160.40 \$163.05	\$241.02	\$	80.62	50.26%
48 H1M3L	Havasu Residential Apartment 1" LH RV			\$163.95 \$167.50	\$246.35 \$251.68	\$	82.40 84.18	50.26%
49 H1M3L	Havasu Residential Apartment 1" LH RV		48,000 49,000	\$167.50 \$171.05	\$251.68 \$257.02	\$	84.18 85.97	50.26%
50 H1M3L	Havasu Residential Apartment 1" LH RV		50,000	\$171.05 \$174.60	\$257.02 \$262.35	\$	85.97 87.75	50.26%
51 H1M3L	Havasu Residential Apartment 1" LH RV		51,000	\$174.60 \$178.15	\$262.35 \$267.69	\$ ¢	87.75 89.54	50.26% 50.26%
52 H1M3L	Havasu Residential Apartment 1" LH RV		52,000	\$170.15 \$181.70	\$267.69 \$273.02	\$ \$	91.32	50.26% 50.26%
53 H1M3L	Havasu Residential Apartment 1" LH RV		53,000	\$185.25	\$278.36	\$	93.11	50.26% 50.26%
54 H1M3L	Havasu Residential Apartment 1" LH RV		× 54,000	\$188.80	\$283.69	\$	94.89	50.26%
55 H1M3L	Havasu Residential Apartment 1" LH RV		55,000	\$192.35	\$289.02	\$	96.67	50.26%
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57 H1M3L	Havasu Residential Apartment 1" LH RV	Average:	2,276	\$19.87	\$29.86	\$	9.99	50.26%
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					Typical	Bills			
Line	Rate				Present	Proposed	F	roposed I	ncrease
No.	Schedule	Description		Consumption	Rates	Rates		mount	<u>%</u>
	H1M3M	Havasu Residential Apartment 1" D Hills RV		1,000	\$16.02	\$24.07	\$	8.05	50.26%
	H1M3M	Havasu Residential Apartment 1" D Hills RV		2,000	\$19.04	\$28.61	\$	9.57	50.26%
	H1M3M	Havasu Residential Apartment 1" D Hills RV		3,000	\$22.06	\$33.15	\$	11.09	50.26%
	H1M3M	Havasu Residential Apartment 1" D Hills RV		4,000	\$25.08	\$37.69	\$	12.61	50.26%
	H1M3M	Havasu Residential Apartment 1" D Hills RV		5,000	\$28.10	\$42.22	\$	14.12	50.26%
	H1M3M	Havasu Residential Apartment 1" D Hills RV		6,000	\$31.12	\$46.76	\$	15.64	50.26%
	H1M3M	Havasu Residential Apartment 1" D Hills RV		7,000	\$34.14	\$51.30	\$	17.16	50.26%
	H1M3M	Havasu Residential Apartment 1" D Hills RV		8,000	\$37.16	\$55.84	\$	18.68	50.26%
	H1M3M	Havasu Residential Apartment 1" D Hills RV		9,000	\$40.18	\$60.37	\$	20.19	50.26%
10	H1M3M	Havasu Residential Apartment 1" D Hills RV		10,000	\$43.20	\$64.91	\$	21.71	50.26%
	H1M3M	Havasu Residential Apartment 1" D Hills RV		11,000	\$46.22	\$69.45	\$	23.23	50.26%
	H1M3M	Havasu Residential Apartment 1" D Hills RV		12,000	\$49.24	\$73.99	\$	24.75	50.26%
	H1M3M	Havasu Residential Apartment 1" D Hills RV		13,000	\$52.26	\$78.53	\$	26.27	50.26%
	H1M3M	Havasu Residential Apartment 1" D Hills RV		14,000	\$55.28	\$83.06	\$	27.78	50.26%
	H1M3M	Havasu Residential Apartment 1" D Hills RV		15,000	\$58.30	\$87.60	\$	29.30	50.26%
	H1M3M	Havasu Residential Apartment 1" D Hills RV		16,000	\$61.32	\$92.14	\$	30.82	50.26%
	H1M3M	Havasu Residential Apartment 1" D Hills RV		17,000	\$64.34	\$96.68	\$	32.34	50.26%
	H1M3M	Havasu Residential Apartment 1" D Hills RV		18,000	\$67.36	\$101.21	\$	33.85	50.26%
	H1M3M	Havasu Residential Apartment 1" D Hills RV		19,000	\$70.38	\$105.75	\$	35.37	50.26%
	H1M3M	Havasu Residential Apartment 1" D Hills RV		20,000	\$73.40	\$110.29	\$	36.89	50.26%
	H1M3M	Havasu Residential Apartment 1" D Hills RV		21,000	\$76.42	\$114.83	\$	38.41	50.26%
	H1M3M	Havasu Residential Apartment 1" D Hills RV		22,000	\$79.44	\$119.37	\$	39.93	50.26%
	H1M3M	Havasu Residential Apartment 1" D Hills RV		23,000	\$82.46	\$123.90	\$	41.44	50.26%
	H1M3M	Havasu Residential Apartment 1" D Hills RV		24,000	\$85.48	\$128.44	\$	42.96	50.26%
	H1M3M	Havasu Residential Apartment 1" D Hills RV		25,000	\$88.50	\$132.98	\$	44.48	50.26%
	H1M3M	Havasu Residential Apartment 1" D Hills RV		26,000	\$91.52	\$137.52	\$	46.00	50.26%
	H1M3M	Havasu Residential Apartment 1" D Hills RV		27,000	\$94.54	\$142.06	\$	47.52	50.26%
	H1M3M	Havasu Residential Apartment 1" D Hills RV		28,000	\$97.56	\$146.59	\$	49.03	50.26%
	H1M3M	Havasu Residential Apartment 1" D Hills RV		29,000	\$100.58	\$151.13	\$	50.55	50.26%
	H1M3M	Havasu Residential Apartment 1" D Hills RV		30,000	\$103.60	\$155.67	\$	52.07	50.26%
	H1M3M	Havasu Residential Apartment 1" D Hills RV		31,000	\$107.15	\$161.00	\$	53.85	50.26%
	H1M3M	Havasu Residential Apartment 1" D Hills RV		32,000	\$110.70	\$166.34	\$	55.64	50.26%
	H1M3M	Havasu Residential Apartment 1" D Hills RV		33,000	\$114.25	\$171.67	\$	57.42	50.26%
	H1M3M	Havasu Residential Apartment 1" D Hills RV		34,000	\$117.80	\$177.01	\$	59.21	50.26%
	H1M3M	Havasu Residential Apartment 1" D Hills RV		35,000	\$121.35	\$182.34	\$	60.99	50.26%
	H1M3M	Havasu Residential Apartment 1" D Hills RV		36,000	\$124.90	\$187.67	\$	62.77	50.26%
	H1M3M	Havasu Residential Apartment 1" D Hills RV		37,000	\$128.45	\$193.01	\$	64.56	50.26%
	H1M3M	Havasu Residential Apartment 1" D Hills RV		38,000	\$132.00	\$198.34	\$	66.34	50.26%
	H1M3M	Havasu Residential Apartment 1" D Hills RV		39,000	\$135.55	\$203.68	\$	68.13	50.26%
	H1M3M	Havasu Residential Apartment 1" D Hills RV		40,000	\$139.10	\$209.01	\$	69.91	50.26%
	H1M3M	Havasu Residential Apartment 1" D Hills RV		41,000	\$142.65	\$214.34	\$	71.69	50.26%
	H1M3M	Havasu Residential Apartment 1" D Hills RV		42,000	\$146.20	\$219.68	\$	73.48	50.26%
	H1M3M	Havasu Residential Apartment 1" D Hills RV		43,000	\$149.75	\$215.00	\$	75.46 75.26	50.26%
	H1M3M	Havasu Residential Apartment 1" D Hills RV		44,000			\$		
	H1M3M	Havasu Residential Apartment 1" D Hills RV		45,000	\$153.30 \$156.85	\$230.35 \$235.68	э \$	77.05 78.83	50.26% 50.26%
	H1M3M	Havasu Residential Apartment 1" D Hills RV		46,000	\$150.05	\$235.66 \$241.02	\$	70.63 80.62	50.26% 50.26%
	H1M3M	Havasu Residential Apartment 1" D Hills RV		47,000	\$163.95	\$246.35	\$		
	H1M3M	Havasu Residential Apartment 1" D Hills RV		48,000	\$163.93 \$167.50	\$240.33 \$251.68	\$	82.40 84.18	50.26% 50.26%
	H1M3M	Havasu Residential Apartment 1" D Hills RV		49,000	\$171.05	\$257.00	\$		
	H1M3M	Havasu Residential Apartment 1" D Hills RV		50,000	\$171.05 \$174.60	\$262.35	э \$	85.97 87.75	50.26% 50.26%
	H1M3M	Havasu Residential Apartment 1" D Hills RV		51,000	\$174.00	\$267.69	\$	89.54	50.26%
	H1M3M	Havasu Residential Apartment 1" D Hills RV		52,000	\$173.13	\$273.02	\$	91.32	50.26%
	H1M3M	Havasu Residential Apartment 1" D Hills RV		53,000	\$185.25	\$278.36	\$	93.11	50.26%
	H1M3M	Havasu Residential Apartment 1" D Hills RV		54,000	\$188.80	\$283.69	\$	94.89	50.26%
	H1M3M	Havasu Residential Apartment 1" D Hills RV		55,000	\$100.00		\$	96.67	50.26%
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	Н1М3М	Havasu Residential Apartment 1" D Hills RV	Average:	5,462	\$29.50	\$44.32	\$	14.82	50.26%
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				Typica	l Bills			
Line Rate				Present	Proposed	Р	roposed I	ncrease
No. Schedule	Description		Consumption	Rates	Rates		mount	<u>%</u>
1 H1M3N	Havasu Residential Apartment 4" Riv VIIy D		5,000	\$28.10	\$42.22	\$	14.12	50.26%
2 H1M3N	Havasu Residential Apartment 4" Riv VIIy D		10,000	\$43.20	\$64.91	\$	21.71	50.26%
3 H1M3N	Havasu Residential Apartment 4" Riv VIIy D		15,000	\$58.30	\$87.60	\$	29.30	50.26%
4 H1M3N	Havasu Residential Apartment 4" Riv VIIy D		20,000	\$73.40	\$110.29	\$	36.89	50.26%
5 H1M3N	Havasu Residential Apartment 4" Riv VIIy D		25,000	\$88.50	\$132.98	\$	44.48	50.26%
6 H1M3N	Havasu Residential Apartment 4" Riv VIIy D		30,000	\$103.60	\$155.67	\$	52.07	50.26%
7 H1M3N	Havasu Residential Apartment 4" Riv VIIy D		35,000	\$118.70	\$178.36	\$	59.66	50.26%
8 H1M3N	Havasu Residential Apartment 4" Riv VIIy D		40,000	\$133.80	\$201.05	\$	67.25	50.26%
9 H1M3N	Havasu Residential Apartment 4" Riv VIIy D		45,000	\$148.90	\$223.74	\$	74.84	50.26%
10 H1M3N	Havasu Residential Apartment 4" Riv VIIy D		50,000	\$164.00	\$246.43	\$	82.43	50.26%
11 H1M3N	Havasu Residential Apartment 4" Riv VIIy D		55,000	\$179.10	\$269.11	\$	90.01	50.26%
12 H1M3N	Havasu Residential Apartment 4" Riv VIIy D		60,000	\$194.20	\$291.80	\$	97.60	50.26%
13 H1M3N	Havasu Residential Apartment 4" Riv VIIy D		65,000	\$209.30	\$314.49	\$	105.19	50.26%
14 H1M3N	Havasu Residential Apartment 4" Riv VIIy D		70,000	\$224.40	\$337.18	\$	112.78	50.26%
15 H1M3N	Havasu Residential Apartment 4" Riv VIIy D		75,000	\$239.50	\$359.87	\$	120.37	50.26%
16 H1M3N	Havasu Residential Apartment 4" Riv VIIy D		80,000	\$254.60	\$382.56	\$	127.96	50.26%
17 H1M3N	Havasu Residential Apartment 4" Riv VIIy D		85,000	\$269.70	\$405.25	\$	135.55	50.26%
18 H1M3N	Havasu Residential Apartment 4" Riv VIIy D		90,000	\$284.80	\$427.94	\$	143.14	50.26%
19 H1M3N	Havasu Residential Apartment 4" Riv VIIy D		95,000	\$299.90	\$450.63	\$	150.73	50.26%
20 H1M3N	Havasu Residential Apartment 4" Riv VIIy D		100,000	\$315.00	\$473.32	\$	158.32	50.26%
21 H1M3N	Havasu Residential Apartment 4" Riv VIIy D		105,000	\$330.10	\$496.01	\$	165.91	50.26%
22 H1M3N	Havasu Residential Apartment 4" Riv VIIy D		110,000	\$345.20	\$518.70	\$	173.50	50.26%
23 H1M3N	Havasu Residential Apartment 4" Riv VIIy D		115,000	\$362.95	\$545.37	\$	182.42	50.26%
24 H1M3N	Havasu Residential Apartment 4" Riv VIIy D		120,000	\$380.70	\$572.04	\$	191.34	50.26%
25 H1M3N	Havasu Residential Apartment 4" Riv VIIy D		125,000	\$398.45	\$598.71	\$	200.26	50.26%
26 H1M3N	Havasu Residential Apartment 4" Riv VIIy D		130,000	\$416.20	\$625.38	\$	209.18	50.26%
27 H1M3N	Havasu Residential Apartment 4" Riv VIIy D		135,000	\$433.95	\$652.05	\$	218.10	50.26%
28 H1M3N	Havasu Residential Apartment 4" Riv VIIy D		140,000	\$451.70	\$678.72	\$	227.02	50.26%
29 H1M3N	Havasu Residential Apartment 4" Riv VIIy D		145,000	\$469.45	\$705.39	\$	235.94	50.26%
30 H1M3N	Havasu Residential Apartment 4" Riv VIIy D		150,000	\$487.20	\$732.06	\$	244.86	50.26%
31 H1M3N	Havasu Residential Apartment 4" Riv VIIy D		155,000	\$504.95	\$758.73	\$	253.78	50.26%
32 H1M3N	Havasu Residential Apartment 4" Riv VIIy D		160,000	\$522.70	\$785.41	\$	262.71	50.26%
33 H1M3N	Havasu Residential Apartment 4" Riv VIIy D		165,000	\$540.45	\$812.08	\$	271.63	50.26%
34 H1M3N	Havasu Residential Apartment 4" Riv VIIy D		170,000	\$558.20	\$838.75	\$	280.55	50.26%
35 H1M3N	Havasu Residential Apartment 4" Riv VIIy D		175,000	\$575.95	\$865.42	\$	289.47	50.26%
36 H1M3N	Havasu Residential Apartment 4" Riv VIIy D		180,000	\$593.70	\$892.09	\$	298.39	50.26%
37 H1M3N	Havasu Residential Apartment 4" Riv VIIy D		185,000	\$611.45	\$918.76	\$	307.31	50.26%
38 H1M3N	Havasu Residential Apartment 4" Riv VIIy D		190,000	\$629.20	\$945.43	\$	316.23	50.26%
39 H1M3N	Havasu Residential Apartment 4" Riv VIIy D		195,000	\$646.95	\$972.10	\$	325.15	50.26%
40 H1M3N	Havasu Residential Apartment 4" Riv VIIy D		200,000	\$664.70	\$998.77	\$	334.07	50.26%
41 H1M3N	Havasu Residential Apartment 4" Riv VIIy D		205,000	\$682.45	\$1,025.44	\$	342.99	50.26%
42 H1M3N	Havasu Residential Apartment 4" Riv VIIy D		210,000	\$700.20	\$1,052.12	\$	351.92	50.26%
43 H1M3N	Havasu Residential Apartment 4" Riv VIIy D		215,000	\$717.95	\$1,078.79	\$	360.84	50.26%
44 H1M3N	Havasu Residential Apartment 4" Riv VIIy D		220,000	\$735.70	\$1,105.46	\$	369.76	50.26%
45 H1M3N	Havasu Residential Apartment 4" Riv VIIy D		225,000	\$753.45	\$1,132.13	\$	378.68	50.26%
46 H1M3N	Havasu Residential Apartment 4" Riv VIIy D		230,000	\$771.20	\$1,158.80	\$	387.60	50.26%
47 H1M3N	Havasu Residential Apartment 4" Riv VIIy D		235,000	\$788.95	\$1,185.47	\$	396.52	50.26%
48 H1M3N	Havasu Residential Apartment 4" Riv VIIy D		240,000	\$806.70	\$1,212.14	\$	405.44	50.26%
49 H1M3N	Havasu Residential Apartment 4" Riv VIIy D		245,000	\$824.45	\$1,238.81	\$	414.36	50.26%
50 H1M3N	Havasu Residential Apartment 4" Riv VIIy D		250,000	\$842.20	\$1,265.48	\$	423.28	50.26%
51 H1M3N	Havasu Residential Apartment 4" Riv VIIy D		255,000	\$859.95	\$1,292.15	\$	432.20	50.26%
52 H1M3N	Havasu Residential Apartment 4" Riv VIIy D		260,000	\$877.70	\$1,318.83	\$	441.13	50.26%
53 H1M3N	Havasu Residential Apartment 4" Riv VIIy D		265,000	\$895.45	\$1,345.50	\$	450.05	50.26%
54 H1M3N	Havasu Residential Apartment 4" Riv VIIy D		270,000	\$913.20	\$1,372.17	\$	458.97	50.26%
55 H1M3N	Havasu Residential Apartment 4" Riv VIIy D		275,000	\$930.95	\$1,398.84	\$	467.89	50.26%
56 57 H1M3N	Havasu Residential Apartment 4" Riv VIIy D	Average:	1,496	\$17.52	\$26.32	\$	8.80	50.26%
58 59 60								

				Typica	l Bills		
Line	Rate			Present	Proposed	Proposed I	ncrease
No.	<u>Schedule</u>	Description	Consumption	Rates	Rates	<u>Amount</u>	<u>%</u>
1	H2M1A	Havasu Commercial 5/8" & 3/4"	1,000	\$26.52	\$39.85	\$ 13.33	50.26%
2	H2M1A	Havasu Commercial 5/8" & 3/4"	2,000	\$29.54	\$44.39	\$ 14.85	50.26%
. 3	H2M1A	Havasu Commercial 5/8" & 3/4"	3,000	\$32.56	\$48.92	\$ 16.36	50.26%
4	H2M1A	Havasu Commercial 5/8" & 3/4"	4,000	\$35.58	\$53.46	\$ 17.88	50.26%
5	H2M1A	Havasu Commercial 5/8" & 3/4"	5,000	\$38.60	\$58.00	\$ 19.40	50.26%
6	H2M1A	Havasu Commercial 5/8" & 3/4"	6,000	\$41.62	\$62.54	\$ 20.92	50.26%
7	H2M1A	Havasu Commercial 5/8" & 3/4"	7,000	\$44.64	\$67.08	\$ 22.44	50.26%
	H2M1A	Havasu Commercial 5/8" & 3/4"	8,000	\$47.66	\$71.61	\$ 23.95	50.26%
9	H2M1A	Havasu Commercial 5/8" & 3/4"	9,000	\$50.68	\$76.15	\$ 25.47	50.26%
	H2M1A	Havasu Commercial 5/8" & 3/4"	10,000	\$53.70	\$80.69	\$ 26.99	50.26%
11	H2M1A	Havasu Commercial 5/8" & 3/4"	11,000	\$56.72	\$85.23	\$ 28.51	50.26%
12	H2M1A	Havasu Commercial 5/8" & 3/4"	12,000	\$59.74	\$89.76	\$ 30.02	50.26%
13	H2M1A	Havasu Commercial 5/8" & 3/4"	13,000	\$62.76	\$94.30	\$ 31.54	50.26%
	H2M1A	Havasu Commercial 5/8" & 3/4"	14,000	\$66.31	\$99.64	\$ 33.33	50.26%
	H2M1A	Havasu Commercial 5/8" & 3/4"	15,000	\$69.86	\$104.97	\$ 35.11	50.26%
	H2M1A	Havasu Commercial 5/8" & 3/4"	16,000	\$73.41	\$110.31	\$ 36.90	50.26%
	H2M1A	Havasu Commercial 5/8" & 3/4"	17,000	\$76.96	\$115.64	\$ 38.68	50.26%
	H2M1A	Havasu Commercial 5/8" & 3/4"	18,000	\$80.51	\$120.97	\$ 40.46	50.26%
	H2M1A	Havasu Commercial 5/8" & 3/4"	19,000	\$84.06	\$126.31	\$ 42.25	50.26%
	H2M1A	Havasu Commercial 5/8" & 3/4"	20,000	\$87.61	\$131.64	\$ 44.03	50.26%
	H2M1A	Havasu Commercial 5/8" & 3/4"	21,000	\$91.16	\$136.98	\$ 45.82	50.26%
	H2M1A	Havasu Commercial 5/8" & 3/4"	22,000	\$94.71	\$142.31	\$ 47.60	50.26%
	H2M1A	Havasu Commercial 5/8" & 3/4"	23,000	\$98.26	\$147.64	\$ 49.38	50.26%
	H2M1A	Havasu Commercial 5/8" & 3/4"	24,000	\$101.81	\$152.98	\$ 51.17	50.26%
	H2M1A	Havasu Commercial 5/8" & 3/4"	25,000	\$105.36	\$158.31	\$ 52.95	50.26%
	H2M1A	Havasu Commercial 5/8" & 3/4"	26,000	\$108.91	\$163.65	\$ 54.74	50.26%
	H2M1A	Havasu Commercial 5/8" & 3/4"	27,000	\$112.46	\$168.98	\$ 56.52	50.26%
	H2M1A	Havasu Commercial 5/8" & 3/4"	28,000	\$116.01	\$174.32	\$ 58.31	50.26%
	H2M1A	Havasu Commercial 5/8" & 3/4"	29,000	\$119.56	\$179.65	\$ 60.09	50.26%
	H2M1A	Havasu Commercial 5/8" & 3/4"	30,000	\$123.11	\$184.98	\$ 61.87	50.26%
	H2M1A	Havasu Commercial 5/8" & 3/4"	31,000	\$126.66	\$190.32	\$ 63.66	50.26%
	H2M1A	Havasu Commercial 5/8" & 3/4"	32,000	\$130.21	\$195.65	\$ 65.44	50.26%
	H2M1A	Havasu Commercial 5/8" & 3/4"	33,000	\$133.76	\$200.99	\$ 67.23	50.26%
	H2M1A	Havasu Commercial 5/8" & 3/4"	34,000	\$137.31	\$206.32	\$ 69.01	50.26%
	H2M1A	Havasu Commercial 5/8" & 3/4"	35,000	\$140.86	\$211.66	\$ 70.80	50.26%
	H2M1A	Havasu Commercial 5/8" & 3/4"	36,000	\$144.41	\$216.99	\$ 72.58	50.26%
	H2M1A	Havasu Commercial 5/8" & 3/4"	37,000	\$147.96	\$222.32	\$ 74.36	50.26%
	H2M1A	Havasu Commercial 5/8" & 3/4"	38,000	\$151.51	\$227.66	\$ 76.15	50.26%
	H2M1A	Havasu Commercial 5/8" & 3/4"	39,000	\$155.06	\$232.99	\$ 77.93	50.26%
	H2M1A	Havasu Commercial 5/8" & 3/4"	40,000	\$158.61	\$238.33	\$ 79.72	50.26%
	H2M1A	Havasu Commercial 5/8" & 3/4"	41,000	\$162.16	\$243.66	\$ 81.50	50.26%
	H2M1A	Havasu Commercial 5/8" & 3/4"	42,000	\$165.71	\$248.99	\$ 83.28	50.26%
	H2M1A	Havasu Commercial 5/8" & 3/4"	43,000	\$169.26	\$254.33	\$ 85.07	50.26%
	H2M1A	Havasu Commercial 5/8" & 3/4"	44,000	\$172.81	\$259.66	\$ 86.85	50.26%
	H2M1A	Havasu Commercial 5/8" & 3/4"	45,000	\$176.36	\$265.00	\$ 88.64	50.26%
	H2M1A	Havasu Commercial 5/8" & 3/4"	46,000	\$179.91	\$270.33	\$ 90.42	50.26%
	H2M1A	Havasu Commercial 5/8" & 3/4"	47,000	\$183.46	\$275.67	\$ 92.21	50.26%
	H2M1A	Havasu Commercial 5/8" & 3/4"	48,000	\$187.01	\$281.00	\$ 93.99	50.26%
	H2M1A	Havasu Commercial 5/8" & 3/4"	49,000	\$190.56	\$286.33	\$ 95.77	50.26%
	H2M1A	Havasu Commercial 5/8" & 3/4"	50,000	\$194.11	\$291.67	\$ 97.56	50.26%
	H2M1A	Havasu Commercial 5/8" & 3/4"	51,000	\$197.66 \$204.24	\$297.00	\$ 99.34	50.26%
		Havasu Commercial 5/8" & 3/4"	52,000 53,000	\$201.21	\$302.34	\$ 101.13	50.26%
		Havasu Commercial 5/8" & 3/4"	53,000	\$204.76	\$307.67	\$ 102.91	50.26%
		Havasu Commercial 5/8" & 3/4" Havasu Commercial 5/8" & 3/4"	54,000	\$208.31	\$313.01	\$ 104.70	50.26%
55 56	H2M1A	mavasu Commercial 5/0 & 5/4	55,000	\$211.86	\$318.34	\$ 106.48	50.26%
	H2M1A	Havasu Commercial 5/8" & 3/4" Average:	12 060	<b>CC</b> E 04	ቀለ። ።	e 33.00	E0 000/
58	I IZIVI IM	Havasu Commercial 5/8" & 3/4" Average:	13,860	\$65.81	\$98.89	\$ 33.08	50.26%
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				Typical	Bills		
Line	Rate			Present	Proposed	Proposed In	ncrease
No.	Schedule	Description	Consumption	Rates	Rates	Amount	<u>%</u>
	H2M1B	Havasu Commercial 1"	1,000	<b>\$61.77</b>	\$92.82	\$ 31.05	50.26%
	H2M1B	Havasu Commercial 1"	2,000	\$64.79	\$97.35	\$ 32.56	50.26%
	H2M1B	Havasu Commercial 1"	3,000	\$67.81	\$101.89	\$ 34.08	50.26%
	H2M1B	Havasu Commercial 1"	4,000	\$70.83	\$106.43	\$ 35.60	50.26%
	H2M1B	Havasu Commercial 1"	5,000	\$73.85	\$110.97	\$ 37.12	50.26%
	H2M1B	Havasu Commercial 1"	6,000	\$76.87	\$115.50	\$ 38.63	50.26%
	H2M1B	Havasu Commercial 1"	7,000	\$79.89	\$120.04	\$ 40.15	50.26%
	H2M1B	Havasu Commercial 1"	8,000	\$82.91	\$124.58	\$ 41.67	50.26%
	H2M1B	Havasu Commercial 1"	9,000	\$85.93	\$129.12	\$ 43.19	50.26%
	H2M1B	Havasu Commercial 1"	10,000	\$88.95	\$133.66	\$ 44.71	50.26%
	H2M1B	Havasu Commercial 1"	11,000	\$91.97	\$138.19	\$ 46.22	50.26%
	H2M1B	Havasu Commercial 1"	12,000	\$94.99	\$142.73	\$ 47.74	50.26%
13	H2M1B	Havasu Commercial 1"	13,000	\$98.01	\$147.27	\$ 49.26	50.26%
	H2M1B	Havasu Commercial 1"	14,000	\$101.03	\$151.81	\$ 50.78	50.26%
15	H2M1B	Havasu Commercial 1"	15,000	\$104.05	\$156.34	\$ 52.29	50.26%
16	H2M1B	Havasu Commercial 1"	16,000	\$107.07	\$160.88	\$ 53.81	50.26%
	H2M1B	Havasu Commercial 1"	17,000	\$110.09	\$165.42	\$ 55.33	50.26%
	H2M1B	Havasu Commercial 1"	18,000	\$113.11	\$169.96	\$ 56.85	50.26%
	H2M1B	Havasu Commercial 1"	19,000	\$116.13	\$174.50	\$ 58.37	50.26%
	H2M1B	Havasu Commercial 1"	20,000	\$119.15	\$179.03	\$ 59.88	50.26%
	H2M1B	Havasu Commercial 1"	21,000	\$122.17	\$183.57	\$ 61.40	50.26%
	H2M1B	Havasu Commercial 1"	22,000	\$125.19	\$188.11	\$ 62.92	50.26%
	H2M1B	Havasu Commercial 1"	23,000	\$128.21	\$192.65	\$ 64.44	50.26%
	H2M1B	Havasu Commercial 1"	24,000	\$131.23	\$197.19	\$ 65.96	50.26%
	H2M1B	Havasu Commercial 1"	25,000	\$134.25	\$201.72	\$ 67.47	50.26%
	H2M1B	Havasu Commercial 1"	26,000	\$137.27	\$206.26	\$ 68.99	50.26%
	H2M1B	Havasu Commercial 1"	27,000	\$140.29	\$210.80	\$ 70.51	50.26%
28	H2M1B	Havasu Commercial 1"	28,000	\$143.31	\$215.34	\$ 72.03	50.26%
29	H2M1B	Havasu Commercial 1"	29,000	\$146.33	\$219.87	\$ 73.54	50.26%
30	H2M1B	Havasu Commercial 1"	30,000	\$149.35	\$224.41	\$ 75.06	50.26%
31	H2M1B	Havasu Commercial 1"	31,000	\$152.90	\$229.75	\$ 76.85	50.26%
32	H2M1B	Havasu Commercial 1"	32,000	\$156.45	\$235.08	\$ 78.63	50.26%
33	H2M1B	Havasu Commercial 1"	33,000	\$160.00	\$240.41	\$ 80.41	50.26%
	H2M1B	Havasu Commercial 1"	34,000	\$163.55	\$245.75	\$ 82.20	50.26%
	H2M1B	Havasu Commercial 1"	35,000	\$167.10	\$251.08	\$ 83.98	50.26%
	H2M1B	Havasu Commercial 1"	36,000	\$170.65	\$256.42	\$ 85.77	50.26%
	H2M1B	Havasu Commercial 1"	37,000	\$174.20	\$261.75	\$ 87.55	50.26%
	H2M1B	Havasu Commercial 1"	38,000	\$177.75	\$267.09	\$ 89.34	50.26%
	H2M1B	Havasu Commercial 1"	39,000	\$181.30	\$272.42	\$ 91.12	50.26%
	H2M1B	Havasu Commercial 1"	40,000	\$184.85	\$277.75	\$ 92.90	50.26%
	H2M1B	Havasu Commercial 1"	41,000	\$188.40	\$283.09	\$ 94.69	50.26%
42	H2M1B	Havasu Commercial 1"	42,000	\$191.95	\$288.42	\$ 96.47	50.26%
	H2M1B	Havasu Commercial 1"	43,000	\$195.50	\$293.76	\$ 98.26	50.26%
44	H2M1B	Havasu Commercial 1"	44,000	\$199.05	\$299.09	\$ 100.04	50.26%
	H2M1B	Havasu Commercial 1"	45,000	\$202.60	\$304.43	\$ 101.83	50.26%
46	H2M1B	Havasu Commercial 1"	46,000	\$206.15	\$309.76	\$ 103.61	50.26%
47	H2M1B	Havasu Commercial 1"	47,000	\$209.70	\$315.09	\$ 105.39	50.26%
		Havasu Commercial 1"	48,000	\$213.25	\$320.43	\$ 107.18	50.26%
49	H2M1B	Havasu Commercial 1"	49,000	\$216.80	\$325.76	\$ 108.96	50.26%
		Havasu Commercial 1"	50,000	\$220.35	\$331.10	\$ 110.75	50.26%
		Havasu Commercial 1"	51,000	\$223.90	\$336.43	\$ 112.53	50.26%
		Havasu Commercial 1"	52,000	\$227.45	\$341.76	\$ 114.31	50.26%
		Havasu Commercial 1"	53,000	\$231.00	\$347.10	\$ 116.10	50.26%
54		Havasu Commercial 1"	54,000	\$234.55	\$352.43	\$ 117.88	50.26%
55		Havasu Commercial 1"	55,000	\$238.10	\$357.77	\$ 119.67	50.26%
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57	H2M1B	Havasu Commercial 1" Avera	ige: 42,545	\$193.88	\$291.33	\$ 97.45	50.26%
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			Typica	l Bills		
Line Rate			Present	Proposed	Proposed I	ncrease
No. Schedule	Description	Consumption	Rates	Rates	Amount	<u>%</u>
1 H2M1D	Havasu Commercial 2"	2,000	\$194.04	\$291.56	\$ 97.52	50.26%
2 H2M1D	Havasu Commercial 2"	4,000	\$200.08	\$300.64	\$ 100.56	50.26%
3 H2M1D	Havasu Commercial 2"	6,000	\$206.12	\$309.71	\$ 103.59	50.26%
4 H2M1D	Havasu Commercial 2"	8,000	\$212.16	\$318.79	\$ 106.63	50.26%
5 H2M1D	Havasu Commercial 2"	10,000	\$218.20	\$327.87	\$ 109.67	50.26%
6 H2M1D	Havasu Commercial 2"	12,000	\$224.24	\$336.94	\$ 112.70	50.26%
7 H2M1D	Havasu Commercial 2"	14,000	\$230.28	\$346.02	\$ 115.74	50.26%
8 H2M1D	Havasu Commercial 2"	16,000	\$236.32	\$355.09	\$ 118.77	50.26%
9 H2M1D	Havasu Commercial 2"	18,000	\$242.36	\$364.17	\$ 121.81	50.26%
10 H2M1D	Havasu Commercial 2"	20,000	\$248.40	\$373.24	\$ 124.84	50.26%
11 H2M1D	Havasu Commercial 2"	22,000	\$254.44	\$382.32	\$ 127.88	50.26%
12 H2M1D	Havasu Commercial 2"	24,000	\$260.48	\$391.40	\$ 130.92	50.26%
13 H2M1D	Havasu Commercial 2"	26,000	\$266.52	\$400.47	\$ 133.95	50.26%
14 H2M1D	Havasu Commercial 2"	28,000	\$272.56	\$409.55	\$ 136.99	50.26%
15 H2M1D	Havasu Commercial 2"	30,000	\$278.60	\$418.62	\$ 140.02	50.26%
16 H2M1D	Havasu Commercial 2"	32,000	\$284.64	\$427.70	\$ 143.06	50.26%
17 H2M1D	Havasu Commercial 2"	34,000	\$290.68	\$436.77	\$ 146.09	50.26%
18 H2M1D	Havasu Commercial 2"	36,000	\$296.72	\$445.85	\$ 149.13	50.26%
19 H2M1D	Havasu Commercial 2"	38,000	\$302.76	\$454.92	\$ 152.16	50.26%
20 H2M1D	Havasu Commercial 2"	40,000	\$308.80	\$464.00	\$ 155.20	50.26%
21 H2M1D	Havasu Commercial 2"	42,000	\$314.84	\$473.08	\$ 158.24	50.26%
22 H2M1D	Havasu Commercial 2"	44,000	\$320.88	\$482.15	\$ 161.27	50.26%
23 H2M1D	Havasu Commercial 2"	46,000	\$326.92	\$491.23	\$ 164.31	50.26%
24 H2M1D	Havasu Commercial 2"	48,000	\$332.96	\$500.30	\$ 167.34	50.26%
25 H2M1D	Havasu Commercial 2"	50,000	\$339.00	\$509.38	\$ 170.38	50.26%
26 H2M1D	Havasu Commercial 2"	52,000	\$345.04	\$518.45	\$ 173.41	50.26%
27 H2M1D	Havasu Commercial 2"	54,000	\$351.08	\$527.53	\$ 176.45	50.26%
28 H2M1D	Havasu Commercial 2"	56,000	\$357.12	\$536.61	\$ 179.49	50.26%
29 H2M1D	Havasu Commercial 2"	58,000	\$363.16	\$545.68	\$ 182.52	50.26%
30 H2M1D	Havasu Commercial 2"	60,000	\$369.20	\$554.76	\$ 185.56	50.26%
31 H2M1D	Havasu Commercial 2"	62,000	\$376.30	\$565.43	\$ 189.13	50.26%
32 H2M1D	Havasu Commercial 2"	64,000	\$383.40	\$576.09	\$ 192.69	50.26%
33 H2M1D	Havasu Commercial 2"	66,000	\$390.50	\$586.76	\$ 196.26	50.26%
34 H2M1D	Havasu Commercial 2"	68,000	\$397.60	\$597.43	\$ 199.83	50.26%
35 H2M1D	Havasu Commercial 2"	70,000	\$404.70	\$608.10	\$ 203.40	50.26%
36 H2M1D	Havasu Commercial 2"	72,000	\$411.80	\$618.77	\$ 206.97	50.26%
37 H2M1D	Havasu Commercial 2"	74,000	\$418.90	\$629.44	\$ 210.54	50.26%
38 H2M1D	Havasu Commercial 2"	76,000	\$426.00	\$640.10	\$ 214.10	50.26%
39 H2M1D	Havasu Commercial 2"	78,000	\$433.10	\$650.77	\$ 217.67	50.26%
40 H2M1D	Havasu Commercial 2"	80,000	\$440.20	\$661.44	\$ 221.24	50.26%
41 H2M1D	Havasu Commercial 2"	82,000	\$447.30	\$672.11	\$ 224.81	50.26%
42 H2M1D	Havasu Commercial 2"	84,000	\$454.40	\$682.78	\$ 228.38	50.26%
43 H2M1D	Havasu Commercial 2"	86,000	\$461.50	\$693.45	\$ 231.95	50.26%
44 H2M1D	Havasu Commercial 2"	88,000	\$468.60	\$704.11	\$ 235.51	50.26%
45 H2M1D	Havasu Commercial 2"	90,000	\$475.70	\$714.78	\$ 239.08	50.26%
46 H2M1D	Havasu Commercial 2"	92,000	\$482.80	\$725.45	\$ 242.65	50.26%
47 H2M1D	Havasu Commercial 2"	94,000	\$489.90	\$736.12	\$ 246.22	50.26%
48 H2M1D	Havasu Commercial 2"	96,000	\$497.00	\$746.79	\$ 249.79	50.26%
49 H2M1D	Havasu Commercial 2"	98,000	\$504.10	\$757.46	\$ 253.36	<b>50.26%</b>
50 H2M1D	Havasu Commercial 2"	100,000	\$511.20	\$768.13	\$ 256.93	50.26%
51 H2M1D	Havasu Commercial 2"	102,000	\$518.30	\$778.79	\$ 260.49	50.26%
52 H2M1D	Havasu Commercial 2"	104,000	\$525.40	\$789.46	\$ 264.06	50.26%
53 H2M1D	Havasu Commercial 2"	106,000	\$532.50	\$800.13	\$ 267.63	50.26%
54 H2M1D	Havasu Commercial 2"	108,000	\$539.60	\$810.80	\$ 271.20	50.26%
55 H2M1D	Havasu Commercial 2"	110,000	\$546.70	\$821.47	\$ 274.77	50.26%
56						
57 H2M1D	Havasu Commercial 2" A	verage: 38,352	\$303.82	\$456.52	\$ 152.70	50.26%
58						
59						
60						

				Typica	ıl Rills		
Line Rate				Present	Proposed	Proposed I	ncrease
No. Schedule	Description		Consumption	Rates	Rates	Amount	<u>%</u>
1 H2M1E	Havasu Commercial 3"		2,000	\$382.14	\$574.20	\$ 192.06	50.26%
2 H2M1E	Havasu Commercial 3"		4,000	\$388.18	\$583.28	\$ 195.10	50.26%
3 H2M1E	Havasu Commercial 3"		6,000	\$394.22	\$592.35	\$ 198.13	50.26%
4 H2M1E	Havasu Commercial 3"		8,000	\$400.26	\$601.43	\$ 201.17	50.26%
5 H2M1E	Havasu Commercial 3"		10,000	\$406.30	\$610.50	\$ 204.20	50.26%
6 H2M1E	Havasu Commercial 3"		12,000	\$412.34	\$619.58	\$ 207.24	50.26%
7 H2M1E	Havasu Commercial 3"		14,000	\$418.38	\$628.65	\$ 210.27	50.26%
8 H2M1E	Havasu Commercial 3"		16,000	\$424.42	\$637.73	\$ 213.31	50.26%
9 H2M1E	Havasu Commercial 3"		18,000	\$430.46	\$646.81	\$ 216.35	50.26%
10 H2M1E	Havasu Commercial 3"		20,000	\$436.50	\$655.88	\$ 219.38	50.26%
11 H2M1E	Havasu Commercial 3"		22,000	\$442.54	\$664.96	\$ 222.42	50.26%
12 H2M1E	Havasu Commercial 3"		24,000	\$448.58	\$674.03	\$ 225.45	50.26%
13 H2M1E	Havasu Commercial 3"		26,000	\$454.62		\$ 228.49	50.26%
14 H2M1E	Havasu Commercial 3"				\$683.11	•	
15 H2M1E			28,000	\$460.66	\$692.18		50.26%
16 H2M1E	Havasu Commercial 3" Havasu Commercial 3"		30,000 32,000	\$466.70 \$472.74	\$701.26 \$710.24	\$ 234.56 \$ 237.60	50.26%
17 H2M1E	Havasu Commercial 3"		34,000	\$472.74	\$710.34 \$710.41		50.26%
				\$478.78	\$719.41		50.26%
18 H2M1E	Havasu Commercial 3"		36,000	\$484.82	\$728.49	\$ 243.67	50.26%
19 H2M1E	Havasu Commercial 3" Havasu Commercial 3"		38,000	\$490.86	\$737.56	\$ 246.70	50.26%
20 H2M1E 21 H2M1E			40,000	\$496.90	\$746.64	\$ 249.74	50.26%
	Havasu Commercial 3"		42,000	\$502.94	\$755.71	\$ 252.77	50.26%
22 H2M1E	Havasu Commercial 3"		44,000	\$508.98	\$764.79	\$ 255.81	50.26%
23 H2M1E	Havasu Commercial 3"		46,000	\$515.02	\$773.87	\$ 258.85	50.26%
24 H2M1E	Havasu Commercial 3"		48,000	\$521.06	\$782.94	\$ 261.88	50.26%
25 H2M1E	Havasu Commercial 3"		50,000	\$527.10	\$792.02	\$ 264.92	50.26%
26 H2M1E	Havasu Commercial 3"		52,000	\$533.14	\$801.09	\$ 267.95	50.26%
27 H2M1E	Havasu Commercial 3"		54,000	\$539.18	\$810.17	\$ 270.99	50.26%
28 H2M1E	Havasu Commercial 3"		56,000	\$545.22	\$819.24	\$ 274.02	50.26%
29 H2M1E	Havasu Commercial 3"		58,000	\$551.26	\$828.32	\$ 277.06	50.26%
30 H2M1E	Havasu Commercial 3"		60,000	\$557.30	\$837.39	\$ 280.09	50.26%
31 H2M1E	Havasu Commercial 3"		62,000	\$564.40 \$574.50	\$848.06	\$ 283.66	50.26%
32 H2M1E	Havasu Commercial 3"		64,000	\$571.50	\$858.73	\$ 287.23	50.26%
33 H2M1E	Havasu Commercial 3"		66,000	\$578.60	\$869.40	\$ 290.80	50.26%
34 H2M1E	Havasu Commercial 3"		68,000	\$585.70	\$880.07	\$ 294.37	50.26%
35 H2M1E	Havasu Commercial 3"		70,000	\$592.80	\$890.74	\$ 297.94	50.26%
36 H2M1E	Havasu Commercial 3"		72,000	\$599.90	\$901.41	\$ 301.51	50.26%
37 H2M1E	Havasu Commercial 3"		74,000	\$607.00	\$912.07	\$ 305.07	50.26%
38 H2M1E	Havasu Commercial 3"		76,000	\$614.10	\$922.74	\$ 308.64	50.26%
39 H2M1E	Havasu Commercial 3"		78,000	\$621.20	\$933.41	\$ 312.21	50.26%
40 H2M1E	Havasu Commercial 3"		80,000	\$628.30	\$944.08	\$ 315.78	50.26%
41 H2M1E	Havasu Commercial 3"		82,000	\$635.40	\$954.75	\$ 319.35	50.26%
42 H2M1E	Havasu Commercial 3" Havasu Commercial 3"		84,000	\$642.50	\$965.42	\$ 322.92	50.26%
43 H2M1E			86,000	\$649.60	\$976.08	\$ 326.48	50.26%
44 H2M1E	Havasu Commercial 3" Havasu Commercial 3"		88,000	\$656.70	\$986.75	\$ 330.05	50.26%
45 H2M1E 46 H2M1E	Havasu Commercial 3"		90,000	\$663.80	\$997.42	\$ 333.62	50.26%
			92,000	\$670.90	\$1,008.09	\$ 337.19	50.26%
47 H2M1E 48 H2M1E	Havasu Commercial 3" Havasu Commercial 3"		94,000	\$678.00	\$1,018.76	\$ 340.76	50.26%
49 H2M1E	Havasu Commercial 3"		96,000	\$685.10	\$1,029.43	\$ 344.33	50.26%
			98,000	\$692.20	\$1,040.09	\$ 347.89	50.26%
50 H2M1E 51 H2M1E	Havasu Commercial 3"		100,000	\$699.30 \$706.40	\$1,050.76	\$ 351.46	50.26%
51 H2M1E 52 H2M1E	Havasu Commercial 3"		102,000	\$706.40 \$713.50	\$1,061.43	\$ 355.03	50.26%
	Havasu Commercial 3"		104,000	\$713.50 \$730.60	\$1,072.10	\$ 358.60	50.26%
53 H2M1E	Havasu Commercial 3" Havasu Commercial 3"		106,000	\$720.60 \$727.70	\$1,082.77	\$ 362.17	50.26%
54 H2M1E 55 H2M1E	Havasu Commercial 3"		108,000	\$727.70	\$1,093.44 \$1,104.11	\$ 365.74	50.26%
	Havasu Collengicial 3		110,000	\$734.80	\$1,104.11	\$ 369.31	50.26%
56 57 H2M1E	Havasu Commercial 3"	Augrage:	116 564	\$740.00	¢4 445 00	¢ 270.00	E0 202/
57 H2M1E 58	Havasu Commercial 3	Average:	116,564	\$742.20	\$1,115.23	\$ 373.03	50.26%
59							
60							
00							

				Typical	Bills		
Line Rate				Present	Proposed	Proposed In	ncrease
No. Schedule	Description	0	Consumption	Rates	Rates	<u>Amount</u>	<u>%</u>
1 H2M1G	Havasu Commercial 6"	_	10,000	\$1,205.15	\$1,810.85	\$ 605.70	50.26%
2 H2M1G	Havasu Commercial 6"		20,000	\$1,235.35	\$1,856.23	\$ 620.88	50.26%
3 H2M1G	Havasu Commercial 6"		30,000	\$1,265.55	\$1,901.61	\$ 636.06	50.26%
4 H2M1G	Havasu Commercial 6"		40,000	\$1,295.75	\$1,946.98	\$ 651.23	50.26%
5 H2M1G	Havasu Commercial 6"		50,000	\$1,325.95	\$1,992.36	\$ 666.41	50.26%
6 H2M1G	Havasu Commercial 6"		60,000	\$1,356.15	\$2,037.74	\$ 681.59	50.26%
7 H2M1G	Havasu Commercial 6"		70,000	\$1,386.35	\$2,083.12	\$ 696.77	50.26%
8 H2M1G	Havasu Commercial 6"		80,000	\$1,416.55	\$2,128.50	\$ 711.95	50.26%
9 H2M1G	Havasu Commercial 6"		90,000	\$1,446.75	\$2,173.88	\$ 727.13	50.26%
10 H2M1G	Havasu Commercial 6"		100,000	\$1,476.95	\$2,219.25	\$ 742.30	50.26%
11 H2M1G	Havasu Commercial 6"		110,000	\$1,507.15	\$2,264.63	\$ 757.48	50.26%
12 H2M1G	Havasu Commercial 6"		120,000	\$1,537.35	\$2,310.01	\$ 772.66	50.26%
13 H2M1G	Havasu Commercial 6"		130,000	\$1,567.55	\$2,355.39	\$ 787.84	50.26%
14 H2M1G	Havasu Commercial 6"		140,000	\$1,597.75	\$2,400.77	\$ 803.02	50.26%
15 H2M1G	Havasu Commercial 6"		150,000	\$1,627.95	\$2,446.15	\$ 818.20	50.26%
16 H2M1G	Havasu Commercial 6"		160,000	\$1,658.15	\$2,491.52	\$ 833.37	50.26%
17 H2M1G	Havasu Commercial 6"		170,000	\$1,688.35	\$2,536.90	\$ 848.55	50.26%
18 H2M1G	Havasu Commercial 6"		180,000	\$1,718.55	\$2,582.28	\$ 863.73	50.26%
19 H2M1G	Havasu Commercial 6"		190,000	\$1,748.75	\$2,627.66	\$ 878.91	50.26%
20 H2M1G	Havasu Commercial 6"		200,000	\$1,778.95	\$2,673.04	\$ 894.09	50.26%
21 H2M1G	Havasu Commercial 6"		210,000	\$1,809.15	\$2,718.42	\$ 909.27	50.26%
22 H2M1G	Havasu Commercial 6"		220,000	\$1,839.35	\$2,763.79	\$ 924.44	50.26%
23 H2M1G	Havasu Commercial 6"		230,000	\$1,869.55	\$2,809.17	\$ 939.62	50.26%
24 H2M1G	Havasu Commercial 6"		240,000	\$1,899.75	\$2,854.55	\$ 954.80	50.26%
25 H2M1G	Havasu Commercial 6"		250,000	\$1,929.95	\$2,899.93	\$ 969.98	50.26%
26 H2M1G	Havasu Commercial 6"		260,000	\$1,960.15	\$2,945.31	\$ 985.16	50.26%
27 H2M1G	Havasu Commercial 6"		270,000	\$1,990.35	\$2,990.69	\$ 1,000.34	50.26%
28 H2M1G	Havasu Commercial 6"		280,000	\$2,020.55	\$3,036.06	\$ 1,015.51	50.26%
29 H2M1G	Havasu Commercial 6"		290,000	\$2,050.75	\$3,081.44	\$ 1,030.69	50.26%
30 H2M1G	Havasu Commercial 6"		300,000	\$2,080.95	\$3,126.82	\$ 1,045.87	50.26%
31 H2M1G	Havasu Commercial 6"		310,000	\$2,111.15	\$3,172.20	\$ 1,061.05	50.26%
32 H2M1G	Havasu Commercial 6"		320,000	\$2,141.35	\$3,217.58	\$ 1,076.23	50.26%
33 H2M1G	Havasu Commercial 6"		330,000	\$2,171.55	\$3,262.96	\$ 1,091.41	50.26%
34 H2M1G	Havasu Commercial 6"		340,000	\$2,201.75	\$3,308.33	\$ 1,106.58	50.26%
35 H2M1G	Havasu Commercial 6"		350,000	\$2,231.95	\$3,353.71	\$ 1,121.76	50.26%
36 H2M1G	Havasu Commercial 6"		360,000	\$2,262.15	\$3,399.09	\$ 1,136.94	50.26%
37 H2M1G	Havasu Commercial 6"		370,000	\$2,292.35	\$3,444.47	\$ 1,152.12	50.26%
38 H2M1G	Havasu Commercial 6"		380,000	\$2,322.55	\$3,489.85	\$ 1,167.30	50.26%
39 H2M1G	Havasu Commercial 6"		390,000	\$2,352.75	\$3,535.22	\$ 1,182.47	50.26%
40 H2M1G	Havasu Commercial 6"		400,000	\$2,382.95	\$3,580.60	\$ 1,197.65	50.26%
41 H2M1G	Havasu Commercial 6"		410,000	\$2,413.15	\$3,625.98	\$ 1,212.83	50.26%
42 H2M1G	Havasu Commercial 6"		420,000	\$2,443.35	\$3,671.36	\$ 1,228.01	50.26%
43 H2M1G	Havasu Commercial 6"		430,000	\$2,473.55	\$3,716.74	\$ 1,243.19	50.26%
44 H2M1G	Havasu Commercial 6"		440,000	\$2,503.75	\$3,762.12	\$ 1,258.37	50.26%
45 H2M1G	Havasu Commercial 6"		450,000	\$2,533.95	\$3,807.49	\$ 1,273.54	50.26%
46 H2M1G	Havasu Commercial 6"		460,000	\$2,564.15	\$3,852.87	\$ 1,288.72	50.26%
47 H2M1G	Havasu Commercial 6"		470,000	\$2,594.35	\$3,898.25	\$ 1,303.90	50.26%
48 H2M1G	Havasu Commercial 6"		480,000	\$2,624.55	\$3,943.63	\$ 1,319.08	50.26%
49 H2M1G	Havasu Commercial 6"		490,000	\$2,654.75	\$3,989.01	\$ 1,334.26	50.26%
50 H2M1G	Havasu Commercial 6"		500,000	\$2,684.95	\$4,034.39	\$ 1,349.44	50.26%
51 H2M1G	Havasu Commercial 6"		510,000	\$2,720.45	\$4,087.73	\$ 1,367.28	50.26%
52 H2M1G	Havasu Commercial 6"		520,000	\$2,755.95	\$4,141.07	\$ 1,385.12	50.26%
53 H2M1G	Havasu Commercial 6"		530,000	\$2,791.45	\$4,194.41	\$ 1,402.96	50.26%
54 H2M1G	Havasu Commercial 6"		540,000	\$2,826.95	\$4,247.75	\$ 1,420.80	50.26%
55 H2M1G	Havasu Commercial 6"		550,000	\$2,862.45	\$4,301.10	\$ 1,438.65	50.26%
56							
57 H2M1G	Havasu Commercial 6" A	Average:	990,083	\$4,424.74	\$6,648.59	\$ 2,223.84	50.26%
58							
59							
60							

# ARIZONA-AMERICAN WATER COMPANY Docket No. W-01303A-10-0448

**Mohave Water District** 

Select Revised Schedules A - H

# Arizona American Water Company - Mohave Water

Test Year Ended June 30, 2010 Computation of Increase in Gross Revenue Requirement Exhibit
Revised Schedule A-1
Page 1
Witness: Broderick

Line								
<u>No.</u> 1	Original Cost Rate Base					æ	11,567,057	
2	Onginal Cost Nate base					Ψ	11,507,057	
3	Adjusted Operating Income					\$	(379,959)	
4	, , ,					·	, , ,	
5	Current Rate of Return						-3.28%	
6								
7	Required Operating Income					\$	960,066	
8 9	Descriped Date of Datum						0.200/	
10	Required Rate of Return						8.30%	
11	Operating Income Deficiency					\$	1,340,025	
12	operating modifie Bollolottey					۳	1,010,020	
13	Gross Revenue Conversion Factor						1.6692	
14								
15	Increase in Gross Revenue							
16	Requirement					\$	2,236,751	
17								
18	Customer		Present	ŀ	Proposed		Dollar	Percent
19 20	Classification		<u>Rates</u>		Rates		Increase	Increase
21	Residential	\$	3,563,295	\$	5,199,936		\$1,636,641	45.9%
22	Commercial	Ψ	950,142	Ψ	1,317,483		367,341	38.7%
23	OPA		177,818		267,107		89,289	50.7%
24	Irrigation		177,010		120,884		120,884	0.0%
25	Private Fire		9,792		30,109		20,316	207.5%
26	Public Fire		17,368		26,103		8,735	50.3%
27	Total Water Revenues	\$	4,718,416	\$		\$	2,243,206	47.5%
28	Total Vator Revenues	<u> </u>	4,710,410	<u> </u>	0,001,022	<u> </u>	2,240,200	<del></del>
29	Other Revenues		177,796		177,796		_	0.0%
30	owner revenues		177,700		177,700			0.070
31	Total Water Revenues	<del></del>	\$4,896,212	;	\$7,139,418	\$	2,243,206	45.8%
32		******						
33	Total TY Adj Rev from C-2		4,904,260		7,141,010		2,236,751	
34	Over / (Under)		(8,048)		(1,592)		6,455 <sup>2</sup>	
35	• ,		(-,-,-,		( 1 / 12 / 2 – /		-,	

<sup>&</sup>lt;sup>1</sup> Total Water Revenue increase is greater than the Increase in Gross Revenue Requirement (Line 16) b/c of a pro forma shift of customers from Residential and Commercial classes to an Irrigation class, which produced a revenue shortfall in Present Rate terms that necessitated a compensatory adjustment to Proposed Rates. Please see the Direct Testimony of Company witness Miles H. Kiger for a detailed explanation of this revenue adjustment.

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Supporting Schedules:

47 B-1

48 C-1

49 H-

50 \Schedules\2010 Revised Mohave Water Sch. A-F.xls\

<sup>&</sup>lt;sup>2</sup> This figure reflects the revenue shortfall due to the Irrigation customers pro forma, as referenced in Note 1 above.

Arizona American Water Company - Mohave Water
Test Year Ended June 30, 2010
Summary of Revenues by Customer Classification - Present & Proposed Rates

			Revenues	in Te	et Vear					
Line No.	Customer Classification		Present Rates		Annualized Present Rates		Proposed <u>Rates</u>		Proposed Increase Amount	% <u>%</u>
1 2 3	Residential	\$	3,515,045.80	\$	3,563,295.38	\$	5,199,936.24	\$	1,636,640.86	45.93%
4 5	Commercial	\$	882,270.19	\$	950,141.84	\$	1,317,483.24	\$	367,341.40	38.66%
6 7	OPA	\$	177,030.89	\$	177,818.29	\$	267,106.97	\$	89,288.67	50.21%
8 9	Irrigation	\$	-	\$	-	\$	120,883.56	\$	120,883.56	
10 11	Private Fire	\$	19,859.89	\$	9,792.38	\$	30,108.66	\$	20,316.29	207.47%
12 13	Public Fire	\$	17,054.49	\$	17,368.24	\$	26,103.36	\$	8,735.12	50.29%
14 15 16	Total Revenues	\$	4,611,261.25	\$	4,718,416.13	\$	6,961,622.03	\$	2,243,205.90	48.65%
17 18 19				A	Add Customer		Annualized			
20 21			rom Schedule H-2	An	nualization from Schedule C-2		Current Rates		Irrig Pro Forma Rev Shortage	
22 23 24	Residential Commercial OPA	\$ \$ \$	3,598,613.22 913,545.32 177,818,29		(\$35,318) \$36,597	\$ \$ \$	3,563,295.38 950,141.84 177,818.29	\$ \$	(19,986.28) (66,900.78)	
25 26 27	Irrigation Private Fire Public Fire	\$ \$ \$	9,792.38 17,368.24			\$ \$ \$	9,792.38 17,368.24	\$	80,431.72	
28 29		\$	4,717,137.45	\$	1,278.68	\$	4,718,416.13	\$	(6,455.34)	
30	Increase in Gross Revenue from Sch A-1	s	2,242,562.81	•	643.09	\$	2,236,750.57	Acti	2,243,205.90	
	Percentage Increase	Þ	2,242,502.61	J	643.09	-	47.4%	<u> </u>	50.3%	
34 35 36 37	Partitional	F	roposed Rates rom Schedule H-2	Ani	Add Customer nualization from Schedule C-2		Annualized Proposed Rates			
38 39 40 41 42 43	Residential Commercial OPA Irrigation Private Fire	\$ \$ \$ \$ \$	5,253,016.63 1,262,481.08 267,106.97 120,883.56 30,108.66	\$	(53,080.39) 55,002.15	\$ \$ \$ \$ \$ \$ \$	5,199,936.24 1,317,483.24 267,106.97 120,883.56 30,108.66 26,103.36			
43 44 45 46 47 48	Public Fire	\$	26,103.36 6,959,700.27	\$	1,921.77	\$	6,961,622.03			
49										

Arizona American Water Company - Mohave Water Test Year Ended June 30, 2010 Analysis of Revenue by Detailed Class

		Average					Revenues						Proposed		
Line Rate		Number of	Average		Present	An	nualized Present		nualized Increase		Proposed		Increase	Ir	crease
No. Schedul	e <u>Description</u> Bullhead Residential 5/8" & 3/4"	Customers 14,309	Consumption		Rates 3,022,452.02		Rates 3.085,353.59		ver Present Rates 62.901.57	s	Rates 4,531,905.16		Amount 1.446.551.57		<u>%</u> 46.88%
2 G1M1B	Bullhead Residential 1"	14,309	7,251 22,415		38,277.07	\$		\$ \$	1,146.11	\$	57,339.05	Š	1,446,331.37		45.45%
3 G1M1D	Bullhead Residential 2"	22	54,375		53,817.02	š	55,328.03	\$	1,511.01	š	58,912.97	š	3,584.94		6.48%
4 G1M1E	Bullhead Residential 3"			\$	24.00	\$	24.05	\$	0.05	\$	36.14	\$	12.09		50.29%
5 G1M2A	Bullhead Residential Apt 5/8"	70	12,249	\$	22,278.44	\$	22,815.70	\$	537.26	\$	33,314.26	\$	10,498.57		46.01%
6 G1M2B	Bullhead Residential Apt 1"	52	19,555		30,589.05	\$	31,341.56	\$	752.51	\$	45,986.94	\$	14,645.39		46.73%
7 G1M2C 8 G1M2D	Bullhead Residential Apt 1-1/2" Bullhead Residential Apt 2"	3 145	62,389 42,545		4,685.93 224,917.72	\$ \$	4,786.86 230,908.46	S	100.93 5.990.74	\$	6,991.25	\$	2,204.39		46.05%
9 G1M2F	Builhead Residential Apt 4"	4	50,111	3	12,100.43	š	13,247.36	\$	1,146.93	\$ \$	340,273.24 19,711.12	\$ 5	109,364.77 6,463.76		47.36% 48.79%
10 G1M2G	Bullhead Residential Apt 6"	ì	958,525	š	22,149.36	š	22,938.50	š	789.13	Š	33,356,11	š	10.417.62		45.42%
11 G1M2H	Bullhead Residential Apt 8"	-	1,183,000	\$	2,489.08	\$	2,324.08	\$	(165.00)	\$	3,390.07	\$	1,065.99		45.87%
12 G1M3A	Rio Utility Residential 5/8"	349	9,557		87,212.41	\$	89,052.67	\$	1,840.26	\$	130,545.04	\$	41,492.37		46.59%
13 G1M3B	Rio Utility Residential 1"	3	5,361		1,045.33	\$	1,069.20	\$	23.87	\$	1,590.31	\$	521.11		48.74%
13 G2M1A	Bullhead Commercial 5/8" & 3/4"	375	8,855		102,935.63	ş		\$	2,291.16	\$	149,914.01	\$	44,687.23		42.47%
14 G2M1B 15 G2M1C	Bullhead Commercial 1" Bullhead Commercial 1-1/2"	172 5	21,123 58,557		128,988.73 7,643.93	\$	132,778.53 7,939.82	\$ \$	3,789.80 295.89	\$ \$	165,382.16 11,933.03	\$ \$	32,603.64 3.993.21		24.55% 50.29%
16 G2M1D	Bullhead Commercial 2"	213	88 587	š	547.111.55	\$	562 601 27	š	15.489.72	Š	787.415.23	\$	224,813.96		39.96%
17 G2M1E	Bullhead Commercial 3"	11	71,555	\$	32,906.46	Š	33,462.93	\$	556.47	\$	50,292.57	\$	16,829.64		50.29%
18 G2M1F	Bullhead Commercial 4"	3	217,542		16,314.71	\$	16,551.87	\$	237.16	\$	24,876.37	\$	8,324.50		50.29%
19 G2M1G	Bullhead Commercial 6"	3	649,500		50,733.22	\$	52,039.87	\$	1,306.65	\$	78,212.48	\$	26,172.62		50.29%
20 G2M1V 21 G4M1	BHC Veterans Memorial Bullhead OPA - 1"	2 10	93,250 21,862	\$	2,816.07 6,267.09	\$ \$	2,944.26	\$ \$	128.19 54.76	\$	4,695.55	\$	1,751.29		59.48%
21 G4M1 22 G4M1	Bullhead OPA - 1-1/2"	3	21,862 35,450		3.348.14	\$	6,321.85 3,383.04	5	34.76	\$ \$	9,501.32 5.084.48	\$ \$	3,179.47 1.701.44		50.29% 50.29%
23 G4M1	Bullhead OPA - 2"	43	84,727	Š	96,385.57	Š		Š	590.45	Š	145,748.55	š	48,772.54		50.29%
24 G4M1	Bullhead OPA - 3"	2	857,125	\$	31,149.57	š	31,082,85	Š	(66.72)	\$	46,715.48	š	15,632.62		50.29%
25 G4M1	Bullhead OPA - 4"	1	232,763		6,562.22	\$	6,596.36	\$	34.14	\$	9,913.89	\$	3,317.53		50.29%
26 G4M1	Bullhead OPA - 5/8"	26	11,222	\$	7,542.68	\$	7,552.63	\$	9.95	\$	11,351.11	\$	3,798.48		50.29%
27 G4M1	Builhead OPA - 6"	.1	1,237,001	ş	25,870.23	\$	25,905.55	ş	35.33	\$	38,934.34	\$	13,028.78		50.29%
28 G7M1 29 G7M1	Builhead Irrigation - 5/8" Bullhead Irrigation - 1"	11 19	41,257 51 316	S	-	\$ \$	-	\$ \$	•	S	13,165.06	\$ \$	13,165.06		
30 G7M1	Bullhead Irrigation - 2"	22	287,694	Š		Š		5		\$ \$	31,325.80 76,392.70	\$	31,325.80 76,392.70		
31 G6M02	Bullhead Private Fire 2"	21	201,004	š	825.94	\$	841.78	š	15.84	š	1,265.14	Š	423.36		50.29%
32 G6M04	Bullhead Private Fire 4"	65	-	Š	5,150.07	\$	5,245.07	\$	95.01	Š	7,883.00	š	2,637.93		50.29%
33 G6M06	Bullhead Private Fire 6"	21		\$	2,476.81	\$		\$	44.10	\$	3,788.76	\$	1,267.85		50.29%
34 G6M08	Bullhead Private Fire 8"	6	•	\$	968.43	\$		\$		\$	1,477.59	\$	494.45		50.29%
35 G6M10	Bullhead Private Fire 10"	1 169		s	197.76	\$		\$		\$	302.81	ş	101.33		50.29%
36 G8M1 37	Bullhead Public Hydrants	109	-	\$	17,054.46	\$	17,368.24	3	313.78	\$	26,103.32	•	8,735.08		50.29%
38 Total 39	Mohave Water - Billed Revenues	16,222	6,496,719	\$	4,615,287.11	\$	4,717,137.45	\$	101,850.34	\$	6,965,026.41	\$	2,247,888.96		47.65%
40	Total Residential	. 15,017	2,427,333			\$				S		\$	1,664,738.45		46.26%
41	Total Commercial	784	1,208,969	\$	889,450.29	\$		\$		\$		\$	359,176.08		39.32%
42	Total OPA	86 52	2,480,150	S S	177,125.50	ş	177,818.29	\$	692.80	\$		\$	89,430.87		50.29%
43 44	Total Irrigation Total Private Fire	114	380,267	Š	9,619.01	\$	9,792.38	Š	173.37	\$ \$		\$ \$	120,883.56 4,924.92		50.29%
45	Total Public Fire	169	-	š		š		š		Š		Š	8,735.08		50.29%
46		-		•		•		•		•		•	-,,		
47 48 Total	Mohave Water - Billed Revenues	16,222	6,496,719	s	4,615,287.11	s	4,717,137.45	\$	101.850.34	s	6,965,026,41	5	2,247,888.96		47.65%
49			-,,,,	•	.,	•	.,	•		•	0,000,000	•			
50 51					Present	Δηι	nualized Present	Δη	nualized Increase		Proposed		s		6,897,861.65
52					Rates	A111	Rates		ver Present Rates		Rates		•		0,037,007.03
53				Misc.	Adjustments		11000		TOT TOO STREET	Misc.	. Adjustments	Cu	st Annualization		
54 G1M1A	Bullhead Residential 5/8" & 3/4"			\$	(9,196.18)			\$	62,901.57	\$	(13,507.76)				
55 G1M1B	Bullhead Residential 1"			\$	(25.15)			\$	1,146.11	\$	(36.58)				
56 G1M1D	Bullhead Residential 2"			\$	(14.40)			\$	1,511.01	\$	(15.33)				
57 G1M1E 58 G1M2A	Bullhead Residential 3" Bullhead Residential Apt 5/8"			\$ \$	(18.80)			\$ \$	0.05 537.26	\$ \$	(27.45)				
59 G1M2B	Bullhead Residential Apt 1"			S	(74.81)			Š		\$	(27.45) (109.77)				
60 G1M2C	Bullhead Residential Apt 1-1/2"			š	(17.01)			Š	100.93	Š	(100.77)				
61 G1M2D	Bullhead Residential Apt 2"			š	(19.88)			š	5,990,74	Š	(29.30)				
62 G1M2F	Bullhead Residential Apt 4"			\$	(1,124.95)			\$	1,146.93	\$	(1,673.84)				
63 G1M2G	Bullhead Residential Apt 6"			\$	3,276.77			\$	789.13	\$	4,764.93				
64 G1M2H	Bullhead Residential Apt 8"			\$	-			5	(165.00)	\$					
65 G1M3A 66 G1M3B	Rio Utility Residential 5/8"			\$ \$	(82.49)			ş		\$	(120.92)				
66 G1M3B	Rio Utility Residential 1" Difference from General Ledger [a]	0.01%		\$	287.83			\$	23.87	5	420.98				
68	Sincrense from Soneia Louger [a]		Subtotal	\$	(6,992.06)	\$	-	\$	76,575.37	\$		РМТ	(Booked Revenue)		
69															
70	Residential Billed Revenues			\$	3,515,045.80					\$	5,253,016.63		\$3,515,045.80		
71 72											-				
72 73 G2M1A	Bullhead Commercial 5/8" & 3/4"			\$	(1.326.19)			s	2,291.16	e e	(1,889.39)	Cust	Annualization		
74 G2M1B	Bullhead Commercial 1"			Š	(336.49)			Š		3	(419.11)				
75 G2M1C	Bullhead Commercial 1-1/2"			Š	-			š	295.89	š	(313.11)				
76 G2M1D	Bullhead Commercial 2"			\$	(3,488.92)			Š	15,489.72	\$	(4,883.08)				
77 G2M1E	Bullhead Commercial 3"			\$	(1,938.33)			\$	556.47	\$	(2,913.18)				
78 G2M1F	Bullhead Commercial 4"			\$ \$	(90.42)			Ş	237.16	S	(135.90)				
79 G2M1G 80 G2M1V	Bullhead Commercial 6" BHC Veterans Memorial			\$ \$				\$ \$	1,306.65	\$ \$	-				
81	Difference from General Ledger [a]	0.00%		š	0.25			•	128.19	Š	0.35				
82			Subtotal	\$	(7,180.10)	\$		\$	24,095.03	\$		РМТ	(Booked Revenue)		
							·	_							
83 84	Commercial Billed Revenues			\$	882,270.19					\$	1,262,481.08		\$882,270.19		

85							_				
86 G4M1	Bullhead OPA - 1"			\$	(4.50)		\$	54.7		(6.76)	
87 G4M1	Bullhead OPA - 1-1/2"			\$	-		\$	34.8		-	
88 G4M1	Bullhead OPA - 2"			\$	(91.18)		\$	590.4		(137.04)	
89 G4M1	Bullhead OPA - 3"			\$	-		\$	(66.7)	2)	-	
90 G4M1	Builhead OPA - 4"			\$	-		\$	34.1		-	
91 G4M1	Bullhead OPA - 5/8"			5			\$	9.9	5	-	
92 G4M1	Builhead OPA - 6"			S	-		S	35.3	3		
93	Difference from General Ledger [a]	0.00%		Š	1.07					1.61	
94			Subtotal	\$	(94.61)	5	· \$	692.8	) \$	(142.19)	PMT (Booked Revenue)
95										1	, (===,,==,
96	OPA Billed Revenues			\$	177,030.89				\$	267,106.97	\$177,030.89
97	Of Fi Billed Nevendes			•	111,000.00				•	***,100.07 L	\$177,000.00
98 G7M1	Bullhead Irrigation - 5/8"			\$			s				
99 G7M1	Bullhead Irrigation - 1"			i	•		š	-	Š	•	
				•	•		:	•	•	•	
100 G7M1	Bullhead Irrigation - 2"	0.000/		•	•		•	-	•	•	
101	Difference from General Ledger [a]	0.00%		- 3	· · · · · · · · · · · · · · · · · · ·				<u> </u>	<u> </u>	
102			Subtotal	\$	•	\$	- \$	· · · · · · · · · · · · · · · · · · ·	\$	<del> </del>	
103											
104	Irrigation Billed Revenues			\$	-				\$	120,883.56	\$0.00
105										_	
106											
107 G6M02	Bullhead Private Fire 2"			5	431.71		\$	15.8	ļ.	648.83	
108 G6M04	Bullhead Private Fire 4"			S	1,764,71		\$	95.0	1	2,652.24	
109 G6M06	Bullhead Private Fire 6"			Š	3,547.12		\$	44.1	)	5,331.09	
110 G6M08	Bullhead Private Fire 8"			Š	4,497.36		Š	14.7	1	6,759.24	
111 G6M10	Bullhead Private Fire 10"			š	.,,,,,,,,		Š	3.7		0,,00.2	
112	Difference from General Ledger [a]	0.00%		š	(0.02)		•			(0.03)	
113	Difference work Contain Longer (a)	0.0070		\$	10,240.88	\$	- \$	173.3	,	15,391.37	
114					10,240.00	*	<del>-</del> <del>-</del>	110.0		10,581.57	
115	Private Fire Billed Revenues			5	19,859.89				\$	30,108.66	\$19,859.89
116	Private File Dilled Reveildes			•	13,000.00				•	30,100.00 E	319,008.09
								′			
117	5. W 15. A.C. 14. A							242.7			
118 G8M1	Bullhead Public Hydrants			\$			\$	313.7	3 \$		
119	Oifference from General Ledger [a]	0.00%		\$	0.03					0.05	
120			Subtotal	\$	0.03	\$	- \$	313.7	3 \$	0.05	PMT (Booked Revenue)
121										_	
122	Public Fire Billed Revenues			\$	17,054.49				\$	26,103.36	\$17,054,49
123										_	
124	Billed Revenues			\$	4,611,261.25		\$	101,850.34	\$	6.838,816.71	
125											
126 Total	Booked Revenues Per G.L F.Y. Twe	lve Months ending	n 6/30/10							ī	\$4,611,261.26
127			,							L	3.032.032.033
128	Difference from General Ledger [a]	0.00%		\$	(0.01)						
129	Billerence wom General Leager [a]	0.0075		•	(0.01)						
130											
131 Note [a]	This is the amount of difference from	the Conseal Lade	or backed revenue	to the em	naunt darkend bu						
	This is the amount of difference from										
132	using TY billing determinants, times n				a the effect						
133	of annualizing the December 1,2009	rate increase to m	atch the General Le	ager.							
134											
135											
136											

Arizona American Water Company - Mohave Water Test Year Ended June 30, 2010 Changes in Representative Rate Schedules

				В	ase	Charge				. Vol	um	e Charge		
Line Rate				Present		oposed						posed		
No. Schedule	Description	Block		Rate		Rate		Change		Rate		Rate	9	Change
1 G1M1A	Bullhead Residential 5/8" & 3/4"	First 4,000 gals.	\$	9.00	\$	13.53	\$	4.53	\$	0.885000	\$	1.330097	\$	0.4451
2	,	4,001 to 10,000 gals.							\$		\$	2.018440	\$	0.6754
3		Over 10,000 gals.							\$	1.607000	\$	2.415215	\$	0.8082
4 G1M1B	Bullhead Residential 1"	First 25,000 gals.	\$	22.50	\$	33.82	\$	11.32	\$	1.343000	\$	2.018440	\$	0.6754
5		Over 25,000 gals.							\$	1.607000	\$	2.415215	\$	0.8082
6 G1M1D	Bullhead Residential 2"	First 80,000 gals.	\$	72.00	\$	108.21	\$	36.21	\$	1.343000	\$	2.018440	\$	0.6754
7		Over 80,000 gals.							\$	1.607000	\$	2.415215	\$	0.8082
8 G1M1E	Bullhead Residential 3"	First 150,000 gals.	\$	144.00	\$	216.42	\$	72.42	\$	1.343000	\$	2.018440	\$	0.6754
9		Over 150,000 gals.							\$	1.607000	\$	2.415215	\$	0.8082
10	Bullhead Residential 4"	First 250,000 gals.	\$	225.00	\$	338.16	\$	113.16	\$		\$	2.018440	\$	0.6754
11		Over 250,000 gals.							\$	1.607000	\$	2.415215	\$	0.8082
12	Bullhead Residential 6"	First 500,000 gals.	\$	450.00	\$	676.32	\$	226.32	\$	1.343000	\$	2.018440	\$	0.6754
13		Over 500,000 gals.							\$	1.607000	\$	2.415215	\$	0.8082
14	Bullhead Residential 8"	First 1,125,000 gals.	\$	720.00	\$	1,082.11	\$	362.11	\$		\$	2.018440	\$	0.6754
15		Over 1,125,000 gals.							\$		\$	2.415215	\$	0.8082
16	Bullhead Residential 10"	First 1,500,000 gals.	\$	1,035.00	\$	1,555.54	\$	520.54	\$		\$	2.018440	\$	0.6754
17		Over 1,500,000 gals.							\$		\$	2.415215	\$	0.8082
18	Bullhead Residential 12"	First 2,250,000 gals.	\$	1,935.00	\$	2,908.18	\$	973.18	\$		\$	2.018440	\$	0.6754
19		Over 2,250,000 gals.							\$		\$	2.415215	\$	0.8082
20 G1M2A	Bullhead Residential Apt 5/8"	First 10,000 gals.	\$	9.00	\$	13,53	\$	4.53	\$		\$	2.018440	\$	0.6754
21		Over 10,000 gals.							\$		\$	2.415215	\$	0.8082
22 G1M2B	Bullhead Residential Apt 1"	First 25,000 gals.	\$	22.50	\$	33.82	\$	11.32	\$		\$	2.018440	\$	0.6754
23		Over 25,000 gals.							\$		\$	2.415215	\$	0.8082
24 G1M2C	Bullhead Residential Apt 1-1/2"	First 50,000 gals.	\$	45.00	\$	67.63	\$	22.63	\$		\$	2.018440	\$	0.6754
25		Over 50,000 gals.							\$		\$	2.415215	\$	0.8082
26 G1M2D	Bullhead Residential Apt 2"	First 80,000 gals.	\$	72.00	\$	108.21	\$	36.21	\$		\$	2.018440	\$	0.6754
27		Over 80,000 gals.							\$		\$	2.415215	\$	0.8082
28 G1M2F	Bullhead Residential Apt 4"	First 250,000 gals.	\$	225.00	\$	338.16	\$	113.16	\$		\$	2.018440	\$	0.6754
29		Over 250,000 gals.							\$		\$	2.415215	\$	0.8082
30 G1M2G	Bullhead Residential Apt 6"	First 500,000 gals.	\$	450.00	5	676.32	\$	226.32	\$		\$	2.018440	\$	0.6754
31		Over 500,000 gals.	_		_				\$		\$	2.415215	\$	0.8082
32 G1M2H	Bullhead Residential Apt 8"	First 1,125,000 gals.	\$	720.00	\$	1,082.11	\$	362.11	\$		\$	2.018440	\$	0.6754
33		Over 1,125,000 gals.	_		_		_		\$		\$	2.415215	\$	0.8082
34	Bullhead Residential Apt 10"	First 1,500,000 gals.	\$	1,035.00	\$	1,555.54	\$	520.54	\$		\$	2.018440	\$	0.6754
35		Over 1,500,000 gals.	_	4 005 00	_			070.40	\$		\$	2.415215	\$	0.8082
36	Bullhead Residential Apt 12"	First 2,250,000 gals.	\$	1,935.00	2	2,908.18	\$	973.18	\$		\$	2.018440	\$	0.6754
37	D: 1100 D 11 C-1500	Over 2,250,000 gals.		0.00		40.50		4 50	\$		\$ \$	2.415215 1.330097	\$ \$	0.8082
38 G1M3A	Rio Utility Residential 5/8"	First 4,000 gals.	\$	9.00	\$	13.53	\$	4.53	\$				-	0.4451
39		4,001 to 10,000 gals.							\$ \$		\$ \$	2.018440 2.415215	\$ \$	0.6754 0.8082
40	Die Halle - Desidential 48	Over 10,000 gals.	s	22.50		33.82		11.32	Š		\$	2.018440	5	0.6754
41 G1M3B	Rio Utility Residential 1"	First 25,000 gals.	•	22.50	Ф	33.02	Ф	11.32	Š		\$	2.415215	Š	0.8082
42	Bullhead Commercial 5/8" & 3/4"	Over 25,000 gals. First 10,000 gals.	s	9.00		13.53		4.53	Š		\$	2.018440	\$	0.6754
43 G2M1A 44	Builliead Commercial 5/6 & 5/4	Over 10,000 gals.	•	9.00	Φ	13.55	4	4.00	Š		\$	2.415215	\$	0.8082
45 G2M1B	Bullhead Commercial 1"	First 25,000 gals.	s	22.50	•	33.82	•	11.32	Š			2.018440	\$	0.6754
46 46	Bulliead Collinercial 1	Over 25,000 gals.	•	22.50	Ψ	30.02	Ψ	11.02	Š		\$	2.415215	\$	0.8082
47 G2M1C	Bullhead Commercial 1-1/2"	First 50,000 gals.	s	45.00	•	67.63	•	22.63	š		\$	2.018440	Š	0.6754
48	Dalinead Commercial 1-1/2	Over 50,000 gals.	•	40.00	•	01.00	•	22.00	š		Š	2.415215	Š	0.8082
49 G2M1D	Bullhead Commercial 2"	First 80,000 gals.	\$	72.00	\$	108.21	\$	36.21	š		\$	2.018440	Š	0.6754
50	Dalinead Commercial 2	Over 80,000 gals	•	72.00	•	100.21	•	00.2	Š		\$	2.415215	Š	0.8082
51 G2M1E	Bullhead Commercial 3"	First 150,000 gals.	\$	144.00	\$	216.42	\$	72.42	š		\$	2.018440	Š	0.6754
52	Dalinead Commercial C	Over 150,000 gals.	•	144.00	•	210.42	٠	,,	Š		Š	2.415215	Š	0.8082
53 G2M1F	Bullhead Commercial 4"	First 250,000 gals.	\$	225.00	s	338.16	\$	113.16	š		\$	2.018440	\$	0.6754
54 54	Commence of the state of the st	Over 250,000 gals.	•	220.00	*	230.10	•		Š		\$	2.415215	\$	0.8082
55 G2M1G	Bullhead Commercial 6"	First 500,000 gals.	\$	450.00	\$	676.32	\$	226.32	Š		\$	2.018440	\$	0.6754
56		Over 500,000 gals.	•		•	V. V. J.	-		Š		Š	2.415215	\$	0.8082
57	Bullhead Commercial 8"	First 1,125,000 gals.	\$	720.00	\$	1,082.11	\$	362.11	Š		\$	2.018440	\$	0.6754
58		Over 1,125,000 gals.	•	. 25.00	٠	.,	•		Š		Š	2.415215	\$	0.8082
59	Bullhead Commercial 10"	First 1,500,000 gals.	\$	1,035.00	\$	1,555.54	\$	520.54	š		Š	2.018440	Š	0.6754
60		Over 1,500,000 gals.	•	.,	•	.,	•		Š		\$	2.415215	\$	0.8082
61	Bullhead Commercial 12"	First 2,250,000 gals.	\$	1,935.00	\$	2,908.18	\$	973.18	\$		\$	2.018440	Š	0.6754
62		Over 2,250,000 gals.	•		•		٠		\$			2.415215		0.8082
													-	

Arizona American Water Company - Mohave Water Test Year Ended June 30, 2010 Changes in Representative Rate Schedules

				Ε	Base	Charge				V	viun	ne Charge		
Line Rate				Present		pposed				Present		pposed		
No. Schedule	Description	Block		Rate		Rate		Change		Rate		Rate		Change
63 G2M1V	BHC Veterans Memorial	First 10,000 gals.	\$	9.00	S	13.53		4.53	\$	1.343000	s			
64		Over 10,000 gals.	-		•	,	•		Š	1.607000	Š	2.415215	Š	0.8082
65	Bullhead Industrial 5/8" & 3/4"	First 10,000 gals.	\$	9.00	s	13.53	s	4.53	\$	1.343000	Š	2.018440	š	0.6754
66		Over 10,000 gals.	•	0.00	•	10.00	•	4.00	Š	1.607000	š	2.415215	š	0.8082
67	Bullhead Industrial 1"	First 25,000 gals.	\$	22.50	\$	33.82	\$	11.32	Š	1.343000	\$		Š	0.6754
68		Over 25,000 gals.	·	22.00	•	00.02	٠	11.02	Š	1.607000	Š		Š	0.8082
69	Bullhead Industrial 1-1/2"	First 50,000 gals.	\$	45.00	\$	67.63	\$	22.63	\$	1.343000	\$	2.018440	Š	0.6754
70		Over 50,000 gals.	•	10.55	•	07.00	•	22.00	ě	1.607000	Š		Š	0.8082
71	Bullhead Industrial 2"	First 80,000 gals.	s	72.00	•	108.21	•	36.21	Š	1.343000	\$	2.018440	Š	0.6754
72	Danitoda ilidastiai 2	Over 80,000 gals.	•	12.00		100.21	•	30.21		1.607000	Š		Š	0.8082
73	Bullhead Industrial 3"	First 150,000 gals.	\$	144.00		216.42		72.42	*	1.343000		2.018440	5	0.6754
74 74	Dulinead Industrial 5	Over 150,000 gals.	•	144.00	J	210.42		12.42	3	1.607000	\$		S	0.8082
75	Bullhead Industrial 4"		\$	225.00		338.16		440.40	\$					
75 76	Dumeau muusman 4	First 250,000 gals.	3	225.00	Ð	330.10	3	113.16	Ď	1.343000	\$		\$	0.6754
76 77	Bullhead Industrial 6"	Over 250,000 gals.		450.00		676.00			2	1.607000	\$		\$	0.8082
77 78	bulineau moustrial o	First 500,000 gals.	\$	450.00	Þ	676.32	\$	226.32	\$	1.343000		2.018440	\$	0.6754
	D W 11 4 4 10 0	Over 500,000 gals.	_		_		_		\$	1.607000	\$		\$	0.8082
79	Bullhead Industrial 8"	First 1,125,000 gals		720.00	\$	1,082.11	\$	362.11	\$	1.343000		2.018440	\$	0.6754
80		Over 1,125,000 gals			_				S	1.607000		2.415215	\$	0.8082
81	Bullhead Industrial 10"	First 1,500,000 gals		1,035.00	\$	1,555.54	\$	520.54	\$	1.343000	\$		\$	0.6754
82		Over 1,500,000 gals							\$	1.607000		2.415215	\$	0.8082
83	Bullhead Industrial 12"	First 2,250,000 gals		1,935.00	\$	2,908.18	\$	973.18	\$	1.343000	\$	2.018440	\$	0.6754
84		Over 2,250,000 gals							\$	1.607000	\$	2.415215	\$	0.8082
85 G4M1	Bullhead OPA - 1"	All Usage	\$	22.50		33.82		11.32	\$	1.343000		2.018440	\$	0.6754
86 G4M1	Bullhead OPA - 1-1/2"	All Usage	\$	45.00		67.63	\$	22.63	\$	1.343000	\$	2.018440	\$	0.6754
87 G4M1	Bullhead OPA - 2"	All Usage	\$	72.00	\$	108.21	\$	36.21	\$	1.343000	\$	2.018440	\$	0.6754
88 G4M1	Bullhead OPA - 3"	All Usage	\$	144.00	\$	216.42	\$	72.42	\$	1.343000	\$	2.018440	\$	0.6754
89 G4M1	Bullhead OPA - 4"	All Usage	\$	225.00	\$	338.16	\$	113.16	\$	1.343000	\$	2.018440	\$	0.6754
90 G4M1	Bullhead OPA - 5/8"	All Usage	\$	9.00	\$	13.53	\$	4.53	\$	1.343000	\$	2.018440	\$	0.6754
91 G4M1	Bullhead OPA - 6"	All Usage	\$	450.00	\$	676.32	\$	226.32	\$	1.343000	\$	2.018440	S	0.6754
92	Bullhead OPA - 8"	All Usage	\$	720.00	\$	1.082.11	5	362.11	\$	1.343000		2.018440	\$	0.6754
93	Bullhead OPA - 10"	All Usage	Š	1.035.00	\$	1,555.54	s	520.54	\$	1.343000	S	2.018440	Š	0.6754
94	Bullhead OPA - 12"	All Usage	Š	1,935.00	\$	2,908.18	\$	973.18	Š	1.343000	5	2.018440	Š	0.6754
95 Proposed	Bullhead Irrigation - 5/8"	All Usage	Ś	9.00	Š	13.53	Š	4.53	Š	1.343000	\$	2.018440	Š	0.6754
96 Proposed	Bullhead Irrigation - 1"	All Usage	Š	22.50	Š	33.82	Š	11.32	Š	1.343000	\$	2.018440	Š	0.6754
97 Proposed	Bullhead Irrigation - 2"	All Usage	\$	72.00	Š	108.21	Š	36.21	Š	1.343000	š	2.018440	Š	0.6754
98 G6M02	Bullhead Private Fire 2"	All Usage	\$	3.36	Š	5.05	Š	1.69	Š	1.343000	Š	2.018440	Š	0.6754
99 G6M04	Bullhead Private Fire 4"	All Usage	š	6.71		10.08	\$	3.37	Š	1.343000	Š	2.018440	Š	0.6754
100 G6M06	Bullhead Private Fire 6"	All Usage	Š	10.08	Š	15.15	\$	5.07	Š	1.343000	\$	2.018440	\$	0.6754
101 G6M08	Bullhead Private Fire 8"	All Usage	Š	13.44	Š	20.20	Š	6.76	s.	1.343000	5	2.018440		
102 G6M10	Bullhead Private Fire 10"	All Usage	Š	16.79	Š	25.23	Š		S		-		\$	0.6754
103 G8M1	Bullhead Public Hydrants	All Usage	Š	8.56	\$	12.87		8.44	\$	1.343000	\$	2.018440	\$	0.6754
103 GOWT	Bullhead Private Hydrants		\$					4.31		1.343000	\$	2.018440	\$	0.6754
105	Public Sprinkler Head	All Usage No Blocks	\$	8.56 0.51	\$	12.87 0.77	\$	4.31	\$	1.343000	\$	2.018440	\$	0.6754
	rubiic Spilikiei Head	NO BIOCKS	3	0.51	Þ	0.77	\$	0.26	\$	-	\$	-	\$	-
106 107														
108														
109 Service Charges														
	re-establishment of Service:													
111 Including Sewer	Service	\$ 25	.00											

110 Establishment or re-establishment of Se
111 Including Sewer Service
112 No Including Sewer Service
113 Reconnection of Service (Delinquent):
114 Regular Hours
115 After Hours
116 Water Meter Test (if Correct)
117 Meter Re-Read (if Correct)
118 NSF Check Charge
119 Late Fee Charge
120 Deferred Payment Finance Charge
121 Deposit Requirements Residential
122 Deposit Requirements Non-Residential
123 Deposit Interest 25.00 20.00 35.00 50.00 35.00 25.00 25.00 1.5% Per Month 1.5% Per Month

124 125 126 127 128 129

Residential - two times the average bill. Non-residential - two and one-half times the estimated maximum bill.

Interest per [Per ACC Rule 14-2-403(B)]

129					
130				Meter	
131		Service Line	į.	nstallation	Total
132		Charge		Charge	Charge
133	Meter and Service Line Installation Charges			-	-
134	5/8 x 3/4-inch Meter	\$ 370.00	\$	130.00	\$ 500.00
135	3/4-inch Meter	\$ 370.00	\$	205.00	\$ 575.00
136	1-inch Meter	\$ 420.00	\$	240.00	\$ 660.00
137	11/2-inch Meter	\$ 450.00	\$	450.00	\$ 900.00
138	2-inch Turbine Meter	\$ 580.00	\$	945.00	\$ 1,525.00
139	2-inch Compound Meter	\$ 580.00	\$	1,640.00	\$ 2,220.00
140	3-inch Turbine Meter	\$ 745.00	\$	1,420.00	\$ 2,165.00
141	3-inch Compound Meter	\$ 465.00	\$	2,195.00	\$ 2,660.00
142	4-inch Turbine Meter	\$ 1,090.00	\$	2,270.00	\$ 3,360.00
143	4-inch Compound Meter	\$ 1,120.00	\$	3,145.00	\$ 4,265.00
144	6-inch Turbine Meter	\$ 1,610.00	\$	4,425.00	\$ 6,035.00
145	6-inch Compound Meter	\$ 1,630.00	\$	6,120.00	\$ 7,750.00
146	8-inch or Larger	Actual Cost	Α	ctual Cost	Actual Cost

146 8-inch or Larger
Actual Cost
Actual Co

Line Date			Typical			D=====================================	
Line Rate	Description	Consumntion	Present Rates	Proposed		Proposed I	
No. Schedule 1 G1M1A	<u>Description</u> Bullhead Residential 5/8" & 3/4"	Consumption 1,000	\$9.89	<u>Rates</u> \$14.86	_	<u>4.97</u>	<u>%</u> 50.29%
2 G1M1A	Bullhead Residential 5/8" & 3/4"	2,000	\$10.77	\$14.00 \$16.19	\$ \$	4.97 5.42	50.29%
3 G1M1A	Bullhead Residential 5/8" & 3/4"	3,000	\$11.66	\$17.52	\$	5.86	50.29%
4 G1M1A	Bullhead Residential 5/8" & 3/4"	4,000	\$17.50 \$12.5 <b>4</b>	\$18.85	\$	6.31	50.29%
5 G1M1A	Bullhead Residential 5/8" & 3/4"	5,000	\$13.88	\$20.87	\$	6.98	50.29%
6 G1M1A	Bullhead Residential 5/8" & 3/4"	6,000	\$15.23	\$22.88	\$	7.66	50.29%
7 G1M1A	Bullhead Residential 5/8" & 3/4"	7,000	\$16.57	\$24.90	\$	8.33	50.29%
8 G1M1A	Bullhead Residential 5/8" & 3/4"	8,000	\$17.91	\$26.92	\$	9.01	50.29%
9 G1M1A	Bullhead Residential 5/8" & 3/4"	9,000	\$19.26	\$28.94	\$	9.68	50.29%
10 G1M1A	Bullhead Residential 5/8" & 3/4"	10,000	\$20.60	\$30.96	\$	10.36	50.29%
11 G1M1A	Bullhead Residential 5/8" & 3/4"	11,000	\$22.21	\$33.37	\$	11.17	50.29%
12 G1M1A	Bullhead Residential 5/8" & 3/4"	12,000	\$23.81	\$35.79	\$	11.98	50.29%
13 G1M1A	Bullhead Residential 5/8" & 3/4"	13,000	\$25.42	\$38.20	\$	12.78	50.29%
14 G1M1A	Bullhead Residential 5/8" & 3/4"	14,000	\$27.03	\$40.62	\$	13.59	50.29%
15 G1M1A	Bullhead Residential 5/8" & 3/4"	15,000	\$28.63	\$43.03	\$	14.40	50.29%
16 G1M1A	Bullhead Residential 5/8" & 3/4"	16,000	\$30.24	\$45.45	\$	15.21	50.29%
17 G1M1A	Bullhead Residential 5/8" & 3/4"	17,000	\$31.85	\$47.86	\$	16.02	50.29%
18 G1M1A	Bullhead Residential 5/8" & 3/4"	18,000	\$33.45	\$50.28	\$	16.83	50.29%
19 G1M1A	Bullhead Residential 5/8" & 3/4"	19,000	\$35.06	\$52.69	\$	17.63	50.29%
20 G1M1A	Bullhead Residential 5/8" & 3/4"	20,000	\$36.67	\$55.11	\$	18.44	50.29%
21 G1M1A	Bullhead Residential 5/8" & 3/4"	21,000	\$38.28	\$57.52	\$	19.25	50.29%
22 G1M1A	Bullhead Residential 5/8" & 3/4"	22,000	\$39.88	\$59.94	\$	20.06	50.29%
23 G1M1A	Bullhead Residential 5/8" & 3/4"	23,000	\$41.49	\$62.36	\$	20.87	50.29%
24 G1M1A	Bullhead Residential 5/8" & 3/4"	24,000	\$43.10	\$64.77	\$	21.67	50.29%
25 G1M1A	Bullhead Residential 5/8" & 3/4"	25,000	\$44.70	\$67.19	\$	22.48	50.29%
26 G1M1A	Bullhead Residential 5/8" & 3/4"	26,000	\$46.31 \$47.00	\$69.60	\$	23.29	50.29%
27 G1M1A 28 G1M1A	Bullhead Residential 5/8" & 3/4"	27,000	\$47.92 \$40.53	\$72.02	\$	24.10	50.29%
29 G1M1A	Bullhead Residential 5/8" & 3/4" Bullhead Residential 5/8" & 3/4"	28,000 29,000	\$49.52 \$51.13	\$74.43	\$	24.91	50.29%
30 G1M1A	Bullhead Residential 5/8" & 3/4"	30,000	\$51.13 \$52.74	\$76.85 \$79.26	\$ \$	25.72 26.52	50.29% 50.29%
31 G1M1A	Bullhead Residential 5/8" & 3/4"	31,000	\$54.35	\$81.68	\$	27.33	50.29%
32 G1M1A	Bullhead Residential 5/8" & 3/4"	32,000	\$55.95	\$84.09	\$	28.14	50.29%
33 G1M1A	Bullhead Residential 5/8" & 3/4"	33,000	\$57.56	\$86.51	\$	28.95	50.29%
34 G1M1A	Bullhead Residential 5/8" & 3/4"	34,000	\$59.17	\$88.92	\$	29.76	50.29%
35 G1M1A	Bullhead Residential 5/8" & 3/4"	35,000	\$60.77	\$91.34	\$	30.56	50.29%
36 G1M1A	Bullhead Residential 5/8" & 3/4"	36,000	\$62.38	\$93.75	\$	31.37	50.29%
37 G1M1A	Bullhead Residential 5/8" & 3/4"	37,000	\$63.99	\$96.17	\$	32.18	50.29%
38 G1M1A	Bullhead Residential 5/8" & 3/4"	38,000	\$65.59	\$98.58	\$	32.99	50.29%
39 G1M1A	Bullhead Residential 5/8" & 3/4"	39,000	\$67.20	\$101.00	\$	33.80	50.29%
40 G1M1A	Bullhead Residential 5/8" & 3/4"	40,000	\$68.81	\$103.41	\$	34.61	50.29%
41 G1M1A	Bullhead Residential 5/8" & 3/4"	41,000	\$70.42	\$105.83	\$	35.41	50.29%
42 G1M1A	Bullhead Residential 5/8" & 3/4"	42,000	\$72.02	\$108.24	\$	36.22	50.29%
43 G1M1A	Bullhead Residential 5/8" & 3/4"	43,000	\$73.63	\$110.66	\$	37.03	50.29%
44 G1M1A	Bullhead Residential 5/8" & 3/4"	44,000	\$75.24	\$113.07	\$	37.84	50.29%
45 G1M1A	Bullhead Residential 5/8" & 3/4"	45,000	\$76.84	\$115.49	\$	38.65	50.29%
46 G1M1A	Bullhead Residential 5/8" & 3/4"	46,000	\$78.45	\$117.91	\$	39.46	50.29%
47 G1M1A	Bullhead Residential 5/8" & 3/4"	47,000	\$80.06	\$120.32	\$	40.26	50.29%
48 G1M1A	Bullhead Residential 5/8" & 3/4"	48,000	\$81.66	\$122.74	\$	41.07	50.29%
49 G1M1A	Bullhead Residential 5/8" & 3/4"	49,000	\$83.27	\$125.15	\$	41.88	50.29%
50 G1M1A 51 G1M1A	Bullhead Residential 5/8" & 3/4" Bullhead Residential 5/8" & 3/4"	50,000 51,000	\$84.88 \$86.40	\$127.57	\$	42.69	50.29%
51 G1M1A 52 G1M1A	Bullhead Residential 5/8" & 3/4" Bullhead Residential 5/8" & 3/4"	51,000 52,000	\$86.49 \$88.00	\$129.98 \$133.40	\$	43.50	50.29%
53 G1M1A	Bullhead Residential 5/8" & 3/4"	52,000 53,000	\$88.09 \$89.70	\$132.40 \$134.81	\$	44.30 45.11	50.29% 50.29%
54 G1M1A	Bullhead Residential 5/8" & 3/4"	54,000 54,000	\$91.31	\$134.81 \$137.23	\$ \$	45.11 45.02	
55 G1M1A	Bullhead Residential 5/8" & 3/4"	55,000 55,000	\$91.31 \$92.91	\$137.23 \$139.64	\$	45.92 46.73	50.29% 50.29%
56		35,000	ψ <b>52.3</b> 1	ψ1J3.U <del>4</del>	Ψ	40.13	JU.2870
57 G1M1A	Bullhead Residential 5/8" & 3/4" Av	erage: 7,251	\$16.91	\$25.41	\$	8.50	50.29%
58		. 5=-	Ţ. <b></b> .	<b>4-0.11</b>	*	0.00	55.2570
59							
60							

						Witness
			Typical			
Line Rate	D	0	Present	Proposed	Proposed	
No. Schedule		Consumption	Rates	Rates	Amount	<u>%</u>
1 G1M1B	Bullhead Residential 1"	1,000	\$23.84	\$35.83	\$ 11.99	50.29%
2 G1M1B	Bullhead Residential 1"	2,000	\$25.19	\$37.85	\$ 12.67	50.29%
3 G1M1B	Bullhead Residential 1"	3,000	\$26.53	\$39.87 \$41.89	\$ 13.34 \$ 14.02	50.29% 50.29%
4 G1M1B 5 G1M1B	Bullhead Residential 1"	4,000 5,000	\$27.87 \$29.22	\$43.91	\$ 14.69	50.29%
6 G1M1B	Bullhead Residential 1"	6,000	\$29.22 \$30.56	\$45.93	\$ 15.37	50.29%
7 G1M1B	Bullhead Residential 1" Bullhead Residential 1"	7,000	\$30.90 \$31.90	\$47.95	\$ 16.04	50.29%
8 G1M1B	Bullhead Residential 1"	8,000	\$33.24	\$49.96	\$ 16.72	50.29%
9 G1M1B	Bullhead Residential 1"	9,000	\$34.59	\$51.98	\$ 17.39	50.29%
10 G1M1B	Bullhead Residential 1"	10,000	\$35.93	\$54.00	\$ 18.07	50.29%
11 G1M1B	Bullhead Residential 1"	11,000	\$37.27	\$56.02	\$ 18.75	50.29%
12 G1M1B	Bullhead Residential 1"	12,000	\$38.62	\$58.04	\$ 19.42	50.29%
13 G1M1B	Bullhead Residential 1"	13,000	\$39.96	\$60.06	\$ 20.10	50.29%
14 G1M1B	Bullhead Residential 1"	14,000	\$41.30	\$62.07	\$ 20.77	50.29%
15 G1M1B	Bullhead Residential 1"	15,000	\$42.65	\$64.09	\$ 21.45	50.29%
16 G1M1B	Bullhead Residential 1"	16,000	\$43.99	\$66.11	\$ 22.12	50.29%
17 G1M1B	Bullhead Residential 1"	17,000	\$45.33	\$68.13	\$ 22.80	50.29%
18 G1M1B	Bullhead Residential 1"	18,000	\$46.67	\$70.15	\$ 23.47	50.29%
19 G1M1B	Bullhead Residential 1"	19,000	\$48.02	\$72.17	\$ 24.15	50.29%
20 G1M1B	Bullhead Residential 1"	20,000	\$49.36	\$74.18	\$ 24.82	50.29%
21 G1M1B	Bullhead Residential 1"	21,000	\$50.70	\$76.20	\$ 25.50	50.29%
22 G1M1B	Bullhead Residential 1"	22,000	\$52.05	\$78.22	\$ 26.18	50.29%
23 G1M1B	Bullhead Residential 1"	23,000	\$53.39	\$80.24	\$ 26.85	50.29%
24 G1M1B	Bullhead Residential 1"	24,000	\$54.73	\$82.26	\$ 27.53	50.29%
25 G1M1B	Bullhead Residential 1"	25,000	\$56.08	\$84.28	\$ 28.20	50.29%
26 G1M1B	Bullhead Residential 1"	26,000	\$57.68	\$86.69	\$ 29.01	50.29%
27 G1M1B	Bullhead Residential 1"	27,000	\$59.29	\$89.11	\$ 29.82	50.29%
28 G1M1B	Bullhead Residential 1"	28,000	\$60.90	\$91.52	\$ 30.63	50.29%
29 G1M1B	Bullhead Residential 1"	29,000	\$62.50	\$93.94	\$ 31.43	50.29%
30 G1M1B	Bullhead Residential 1"	30,000	\$64.11	\$96.35	\$ 32.24	50.29%
31 G1M1B	Bullhead Residential 1"	31,000	\$65.72	\$98.77	\$ 33.05	50.29%
32 G1M1B	Bullhead Residential 1"	32,000	\$67.32	\$101.18	\$ 33.86	50.29%
33 G1M1B	Bullhead Residential 1"	33,000	\$68.93	\$103.60	\$ 34.67	50.29%
34 G1M1B	Bullhead Residential 1"	34,000	\$70.54	\$106.01	\$ 35.48	50.29%
35 G1M1B	Bullhead Residential 1"	35,000	\$72.15	\$108.43	\$ 36.28	50.29%
36 G1M1B	Bullhead Residential 1"	36,000	<b>\$</b> 73.75	\$110.84	\$ 37.09	50.29%
37 G1M1B	Bullhead Residential 1"	37,000	\$75.36	\$113.26	\$ 37.90	50.29%
38 G1M1B	Bullhead Residential 1"	38,000	\$76.97	\$115.67	\$ 38.71	50.29%
39 G1M1B	Bullhead Residential 1"	39,000	\$78.57	\$118.09	\$ 39.52	50.29%
40 G1M1B	Bullhead Residential 1"	40,000	\$80.18	\$120.51	\$ 40.33	50.29%
41 G1M1B	Bullhead Residential 1"	41,000	\$81.79	\$122.92	\$ 41.13	50.29%
42 G1M1B	Bullhead Residential 1"	42,000	\$83.39	\$125.34	\$ 41.94	50.29%
43 G1M1B	Bullhead Residential 1"	43,000	\$85.00	\$127.75	\$ 42.75	50.29%
44 G1M1B	Bullhead Residential 1"	44,000	\$86.61	\$130.17	\$ 43.56	50.29%
45 G1M1B	Bullhead Residential 1"	45,000	\$88.22	\$132.58	\$ 44.37	50.29%
46 G1M1B	Bullhead Residential 1"	46,000	\$89.82	\$135.00	\$ 45.17	50.29%
47 G1M1B	Bullhead Residential 1"	47,000	\$91.43	\$137.41	\$ 45.98	50.29%
48 G1M1B	Bullhead Residential 1"	48,000	\$93.04	\$139.83	\$ 46.79	50.29%
49 G1M1B	Bullhead Residential 1"	49,000	\$94.64	\$142.24	\$ 47.60	50.29%
50 G1M1B	Bullhead Residential 1"	50,000	\$96.25	\$144.66	\$ 48.41	50.29%
51 G1M1B	Bullhead Residential 1"	51,000	\$97.86	\$147.07	\$ 49.22	50.29%
52 G1M1B	Bullhead Residential 1"	52,000	\$99.46	\$149.49	\$ 50.02	50.29%
53 G1M1B	Bullhead Residential 1"	53,000	\$101.07 \$102.68	\$151.90 \$154.33	\$ 50.83	50.29%
54 G1M1B	Bullhead Residential 1"	54,000	\$102.68 \$104.30	\$154.32 \$156.72	\$ 51.64	50.29%
55 G1M1B	Bullhead Residential 1"	55,000	\$104.29	\$156.73	\$ 52.45	50.29%
56 57 G1M1B	Bullhead Residential 1" Avera	200. 22.415	\$52.60	\$79.06	\$ 26.46	50.29%
57 GIMIB 58	Bullhead Residential 1" Avera	age: 22,415	<b>⊅</b> 3∠.00	\$18.00	ψ 20.40	50.29%
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							Witness:
			Typical				
Line Rate			Present	Proposed		Proposed I	
No. Schedule		<u>Consumption</u>	Rates	Rates	_	<u>Amount</u>	<u>%</u>
1 G1M1D	Bullhead Residential 2"	2,500	\$75.36		\$	37.90	50.29%
2 G1M1D	Bullhead Residential 2"	5,000	\$78.72	\$118.30	\$	39.59	50.29%
3 G1M1D	Bullhead Residential 2"	7,500	\$82.07	\$123.35	\$	41.28	50.29%
4 G1M1D	Bullhead Residential 2"	10,000	\$85.43	\$128.40	\$	42.97	50.29%
5 G1M1D	Bullhead Residential 2"	12,500	\$88.79	\$133,44	\$	44.65	50.29%
6 G1M1D	Bullhead Residential 2"	15,000	\$92.15	\$138.49	\$	46.34	50.29%
7 G1M1D	Bullhead Residential 2"	17,500	\$95.50	\$143.53	\$	48.03	50.29%
8 G1M1D	Bullhead Residential 2"	20,000	\$98.86	\$148.58	\$	49.72	50.29%
9 G1M1D	Bullhead Residential 2"	22,500	\$102.22	\$153.63	\$	51.41	50.29%
10 G1M1D	Bullhead Residential 2"	25,000	\$105.58	\$158.67	\$	53.10	50.29%
11 G1M1D	Bullhead Residential 2"	27,500	\$109.59	\$164.71	\$	55.12	50.29%
12 G1M1D	Bullhead Residential 2"	30,000	\$113.61	\$170.75	\$	57.14	50.29%
13 G1M1D	Bullhead Residential 2"	32,500	\$117.63	\$176.79	\$	59.16	50.29%
14 G1M1D	Bullhead Residential 2"	35,000	\$121.65	\$182.82	\$	61.18	50.29%
15 G1M1D	Bullhead Residential 2"	37,500	\$125.66	\$188.86			
					\$	63.20	50.29%
16 G1M1D	Bullhead Residential 2"	40,000	\$129.68 \$422.70	\$194.90	\$	65.22	50.29%
17 G1M1D	Bullhead Residential 2"	42,500	\$133.70	\$200.94	\$	67.24	50.29%
18 G1M1D	Bullhead Residential 2"	45,000	\$137.72	\$206.98	\$	69.26	50.29%
19 G1M1D	Bullhead Residential 2"	47,500	\$141.73	\$213.01	\$	71.28	50.29%
20 G1M1D	Bullhead Residential 2"	50,000	\$145.75	\$219.05	\$	73.30	50.29%
21 G1M1D	Bullhead Residential 2"	52,500	\$149.77	\$225.09	\$	75.32	50.29%
22 G1M1D	Bullhead Residential 2"	55,000	\$153.79	\$231.13	\$	77.34	50.29%
23 G1M1D	Bullhead Residential 2"	57,500	\$157.80	\$237.17	\$	79.36	50.29%
24 G1M1D	Bullhead Residential 2"	60,000	\$161.82	\$243.20	\$	81.38	50.29%
25 G1M1D	Bullhead Residential 2"	62,500	\$165.84	\$249.24	\$	83.41	50.29%
26 G1M1D	Bullhead Residential 2"	65,000	\$169.86	\$255.28	\$	85.43	50.29%
27 G1M1D	Bullhead Residential 2"	67,500	\$173.87	\$261.32	\$	87.45	50.29%
28 G1M1D	Bullhead Residential 2"	70,000	\$177.89	\$267.36	\$	89.47	50.29%
29 G1M1D	Bullhead Residential 2"	72,500	\$181.91	\$273.39	\$	91.49	50.29%
30 G1M1D	Bullhead Residential 2"	75,000	\$185.93	\$279.43	\$	93.51	50.29%
31 G1M1D	Bullhead Residential 2"	77,500	\$189.94	\$285.47	\$	95.53	50.29%
32 G1M1D	Bullhead Residential 2"	80,000	\$193.96	\$291.51	\$	97.55	50.29%
33 G1M1D	Bullhead Residential 2"	82,500	\$197.98	\$297.55	\$	99.57	50.29%
34 G1M1D	Bullhead Residential 2"	85,000	\$202.00	\$303.59	\$		50.29%
35 G1M1D		87,500				101.59	
	Bullhead Residential 2"		\$206.01	\$309.62	\$	103.61	50.29%
36 G1M1D	Bullhead Residential 2"	90,000	\$210.03	\$315.66	\$	105.63	50.29%
37 G1M1D	Bullhead Residential 2"	92,500	\$214.05	\$321.70	\$	107.65	50.29%
38 G1M1D	Bullhead Residential 2"	95,000	\$218.07	\$327.74	\$	109.67	50.29%
39 G1M1D	Bullhead Residential 2"	97,500	\$222.08	\$333.78	\$	111.69	50.29%
40 G1M1D	Bullhead Residential 2"	100,000	\$226.10	\$339.81	\$	113.71	50.29%
41 G1M1D	Bullhead Residential 2"	102,500	\$230.12	\$345.85	\$	115.73	50.29%
42 G1M1D	Bullhead Residential 2"	105,000	\$234.14	\$351.89	\$	117.75	50.29%
43 G1M1D	Bullhead Residential 2"	107,500	\$238.15	\$357.93	\$	119.77	50.29%
44 G1M1D	Bullhead Residential 2"	110,000	\$242.17	\$363.97	\$	121.80	50.29%
45 G1M1D	Bullhead Residential 2"	112,500	\$246.19	\$370.00	\$	123.82	50.29%
46 G1M1D	Bullhead Residential 2"	115,000	\$250.21	\$376.04	\$	125.84	50.29%
47 G1M1D	Bullhead Residential 2"	117,500	\$254.22	\$382.08	\$	127.86	50.29%
48 G1M1D	Bullhead Residential 2"	120,000	\$258.24	\$388.12	\$	129.88	50.29%
49 G1M1D	Bullhead Residential 2"	122,500	\$262.26	\$394.16	\$	131.90	50.29%
50 G1M1D	Bullhead Residential 2"	125,000	\$266.28	\$400.19	\$	133.92	50.29%
51 G1M1D	Bullhead Residential 2"	127,500	\$270.29	\$406.23	\$	135.94	50.29%
52 G1M1D	Bullhead Residential 2"	130,000	\$274.31	\$412.27	\$	137.96	50.29%
53 G1M1D	Bullhead Residential 2"	132,500	\$278.33	\$418.31	\$	139.98	50.29%
54 G1M1D	Bullhead Residential 2"	135,000	\$282.35	\$424.35	\$	142.00	50.29%
55 G1M1D	Bullhead Residential 2"	137,500	\$286.36	\$430.38	\$	144.02	50.29%
56		101,000	<b>42</b> 90.00	ψ 130.00	•	1.7.7.02	00.2070
57 G1M1D	Bullhead Residential 2" Average	e: 54,375	\$145.03	\$217.96	\$	72.94	50.29%
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Line Rate		Present	Proposed	Proposed 1	
No. Schedule Description	<u>Consumption</u>	Rates	Rates	<u>Amount</u>	<u>%</u>
1 G1M1E Bullhead Residential 3"	5,000	\$150.72	\$226.51	\$ 75.80	50.29%
2 G1M1E Bullhead Residential 3"	10,000	\$157.43	\$236.61	\$ 79.18	50.29%
3 G1M1E Bullhead Residential 3"	15,000	\$164.15	\$246.70	\$ 82.55	50.29%
4 G1M1E Bullhead Residential 3"	20,000	\$170.86	\$256.79	\$ 85.93	50.29%
5 G1M1E Bullhead Residential 3"	25,000	\$177.58	\$266.88	\$ 89.31	50.29%
6 G1M1E Bullhead Residential 3"	30,000	\$184.29	\$276.98	\$ 92.69	50.29%
7 G1M1E Bullhead Residential 3"	35,000	\$191.01	\$287.07	\$ 96.06	50.29%
8 G1M1E Bullhead Residential 3"	40,000	\$197.72	\$297.16	\$ 99.44	50.29%
9 G1M1E Bullhead Residential 3"	45,000	\$204.44	\$307.25	\$ 102.82	50.29%
10 G1M1E Bullhead Residential 3"	50,000	\$211.15	\$317.34	\$ 106.19	50.29%
11 G1M1E Bullhead Residential 3"	55,000	\$217.87	\$327.44	\$ 109.57	50.29%
12 G1M1E Bullhead Residential 3"	60,000	\$224.58	\$337.53	\$ 112.95	50.29%
	65,000				50.29%
		\$231.30	\$347.62		
14 G1M1E Bullhead Residential 3"	70,000	\$238.01	\$357.71	\$ 119.70	50.29%
15 G1M1E Bullhead Residential 3"	75,000	\$244.73	\$367.81	\$ 123.08	50.29%
16 G1M1E Bullhead Residential 3"	80,000	\$251.44	\$377.90	\$ 126.46	50.29%
17 G1M1E Bullhead Residential 3"	85,000	\$258.16	\$387.99	\$ 129.83	50.29%
18 G1M1E Bullhead Residential 3"	90,000	\$264.87	\$398.08	\$ 133.21	50.29%
19 G1M1E Bullhead Residential 3"	95,000	\$271.59	\$408.17	\$ 136.59	50.29%
20 G1M1E Bullhead Residential 3"	100,000	\$278.30	\$418.27	\$ 139.97	50.29%
21 G1M1E Bullhead Residential 3"	105,000	\$285.02	\$428.36	\$ 143.34	50.29%
22 G1M1E Bullhead Residential 3"	110,000	\$291.73	\$438.45	\$ 146.72	50.29%
23 G1M1E Bullhead Residential 3"	115,000	\$298.45	\$448.54	\$ 150.10	50.29%
24 G1M1E Bullhead Residential 3"	120,000	\$305.16	\$458.64	\$ 153.48	50.29%
25 G1M1E Bullhead Residential 3"	125,000	\$311.88	\$468.73	\$ 156.85	50.29%
26 G1M1E Bullhead Residential 3"	130,000	\$318.59	\$478.82	\$ 160.23	50.29%
27 G1M1E Bullhead Residential 3"	135,000	\$325.31	\$488.91	\$ 163.61	50.29%
28 G1M1E Bullhead Residential 3"	140,000	\$332.02	\$499.00	\$ 166.98	50.29%
29 G1M1E Bullhead Residential 3"	145,000	\$338.74	\$509.10	\$ 170.36	50.29%
30 G1M1E Bullhead Residential 3"	150,000	\$345.45	\$519.19	\$ 173.74	50.29%
31 G1M1E Bullhead Residential 3"	155,000	\$353.49	\$531.26	\$ 177.78	50.29%
32 G1M1E Bullhead Residential 3"	160,000	\$361.52	\$543.34	\$ 181.82	50.29%
33 G1M1E Bullhead Residential 3"	165,000	\$369.56	\$555.42	\$ 185.86	50.29%
34 G1M1E Bullhead Residential 3"	170,000	\$377.59	\$567.49	\$ 189.90	50.29%
35 G1M1E Bullhead Residential 3"	175,000	\$385.63	\$579.57	\$ 193.94	50.29%
36 G1M1E Bullhead Residential 3"	180,000	\$393.66	\$591.65	\$ 197.99	50.29%
37 G1M1E Bullhead Residential 3"	185,000	\$401.70	\$603.72	\$ 202.03	50.29%
38 G1M1E Bullhead Residential 3"	190,000	\$409.73	\$615.80	\$ 206.07	50.29%
39 G1M1E Bullhead Residential 3"	195,000	\$417.77	\$627.87	\$ 210.11	50.29%
40 G1M1E Bullhead Residential 3"	200,000	\$425.80	\$639.95	\$ 214.15	50.29%
41 G1M1E Bullhead Residential 3"	205,000	\$433.84	\$652.03	\$ 218.19	50.29%
42 G1M1E Bullhead Residential 3"	210,000	\$441.87	\$664.10	\$ 222.23	50.29%
43 G1M1E Bullhead Residential 3"	215,000	\$449.91	\$676.18	\$ 226.27	50.29%
44 G1M1E Bullhead Residential 3"	220,000	\$457.94	\$688.25	\$ 230.31	50.29%
45 G1M1E Bullhead Residential 3"	225,000	\$465.98	\$700.33	\$ 234.35	50.29%
46 G1M1E Bullhead Residential 3"	230,000	\$474.01	\$712.41	\$ 238.40	50.29%
47 G1M1E Bullhead Residential 3"	235,000	\$482.05	\$724.48	\$ 242.44	50.29%
48 G1M1E Bullhead Residential 3"	240,000	\$490.08	\$736.56	\$ 246.48	50.29%
49 G1M1E Bullhead Residential 3"	245,000	\$498.12	\$748.63	\$ 250.52	50.29%
50 G1M1E Bullhead Residential 3"	250,000	\$506.15	\$760.71	\$ 254.56	50.29%
51 G1M1E Bullhead Residential 3"	255,000	\$514.19	\$772.79	\$ 258.60	50.29%
52 G1M1E Bullhead Residential 3"					
53 G1M1E Bullhead Residential 3"	260,000	\$522.22 \$530.36	\$784.86 \$706.04	\$ 262.64	50.29%
	265,000	\$530.26	\$796.94	\$ 266.68	50.29%
54 G1M1E Bullhead Residential 3"	270,000	\$538.29	\$809.01	\$ 270.72	50.29%
55 G1M1E Bullhead Residential 3"	275,000	\$546.33	\$821.09	\$ 274.77	50.29%
56		****	<b></b>		
57 G1M1E Bullhead Residential 3" Average	je: -	\$144.00	\$216.42	\$ 72.42	50.29%
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							Witness
				Typical		_	
Line Rate				Present	Proposed	Proposed	Increase
No. Schedule	<u>Description</u>		Consumption	<u>Rates</u>	<u>Rates</u>	<u>Amount</u>	<u>%</u>
1 G1M2A	Bullhead Residential Apt 5/8"		1,000	\$10.34	\$15.54	\$ 5.20	50.29%
2 G1M2A	Bullhead Residential Apt 5/8"		2,000	\$11.69	\$17.56	\$ 5.88	50.29%
3 G1M2A	Bullhead Residential Apt 5/8"		3,000	\$13.03	\$19.58	\$ 6.55	50.29%
4 G1M2A	Bullhead Residential Apt 5/8"		4,000	\$14.37	\$21.60	\$ 7.23	50.29%
5 G1M2A	Bullhead Residential Apt 5/8"		5,000	\$15.72	\$23.62	\$ 7.90	50.29%
6 G1M2A	Bullhead Residential Apt 5/8"		6,000	\$17.06	\$25.64	\$ 8.58	50.29%
7 G1M2A	Bullhead Residential Apt 5/8"		7,000	\$18.40	\$27.66	\$ 9.25	50.29%
8 G1M2A	Bullhead Residential Apt 5/8"		8,000	\$19.74	\$29.67	\$ 9.93	
9 G1M2A	Bullhead Residential Apt 5/8"		9,000	\$21.09	\$31.69	\$ 10.61	
10 G1M2A	Bullhead Residential Apt 5/8"		10,000	\$22.43	\$33.71	\$ 11.28	
11 G1M2A	Bullhead Residential Apt 5/8"		11,000	\$24.04	\$36.13	\$ 12.09	
12 G1M2A	Bullhead Residential Apt 5/8"		12,000	\$25.64	\$38.54	\$ 12.90	
	•		13,000	\$27.25	\$40.96	\$ 13.71	50.29%
13 G1M2A	Bullhead Residential Apt 5/8"						
14 G1M2A	Bullhead Residential Apt 5/8"		14,000	\$28.86	\$43.37	\$ 14.51	
15 G1M2A	Bullhead Residential Apt 5/8"		15,000	\$30.47	\$45.79	\$ 15.32	
16 G1M2A	Bullhead Residential Apt 5/8"		16,000	\$32.07	\$48.20	\$ 16.13	
17 G1M2A	Bullhead Residential Apt 5/8"		17,000	\$33.68	\$50.62	\$ 16.94	
18 G1M2A	Bullhead Residential Apt 5/8"		18,000	\$35.29	\$53.03	\$ 17.75	
19 G1M2A	Bullhead Residential Apt 5/8"		19,000	\$36.89	\$55.45	\$ 18.55	
20 G1M2A	Bullhead Residential Apt 5/8"		20,000	\$38.50	\$57.86	\$ 19.36	
21 G1M2A	Bullhead Residential Apt 5/8"		21,000	\$40.11	\$60.28	\$ 20.17	50.29%
22 G1M2A	Bullhead Residential Apt 5/8"		22,000	\$41.71	\$62.69	\$ 20.98	50.29%
23 G1M2A	Bullhead Residential Apt 5/8"		23,000	\$43.32	\$65.11	\$ 21.79	50.29%
24 G1M2A	Bullhead Residential Apt 5/8"		24,000	\$44.93	\$67.52	\$ 22.60	50.29%
25 G1M2A	Bullhead Residential Apt 5/8"		25,000	\$46.54	\$69.94	\$ 23.40	50.29%
26 G1M2A	Bullhead Residential Apt 5/8"		26,000	\$48.14	\$72.35	\$ 24.21	50.29%
27 G1M2A	Bullhead Residential Apt 5/8"		27,000	\$49.75	\$74.77	\$ 25.02	
28 G1M2A	Bullhead Residential Apt 5/8"		28,000	\$51.36	\$77.18	\$ 25.83	
29 G1M2A	Bullhead Residential Apt 5/8"		29,000	\$52.96	\$79.60	\$ 26.64	
30 G1M2A	Bullhead Residential Apt 5/8"		30,000	\$54.57	\$82.02	\$ 27.45	50.29%
31 G1M2A	Bullhead Residential Apt 5/8"		31,000	\$56.18	\$84.43	\$ 28.25	50.29%
	•		32,000		\$86.85	\$ 29.06	50.29%
32 G1M2A	Bullhead Residential Apt 5/8"			\$57.78			
33 G1M2A	Bullhead Residential Apt 5/8"		33,000	\$59.39	\$89.26	\$ 29.87	
34 G1M2A	Bullhead Residential Apt 5/8"		34,000	\$61.00	\$91.68	\$ 30.68	
35 G1M2A	Bullhead Residential Apt 5/8"		35,000	\$62.61	\$94.09	\$ 31.49	50.29%
36 G1M2A	Bullhead Residential Apt 5/8"		36,000	\$64.21	\$96.51	\$ 32.29	50.29%
37 G1M2A	Bullhead Residential Apt 5/8"		37,000	\$65.82	\$98.92	\$ 33.10	50.29%
38 G1M2A	Bullhead Residential Apt 5/8"		38,000	\$67.43	\$101.34	\$ 33.91	50.29%
39 G1M2A	Bullhead Residential Apt 5/8"		39,000	\$69.03	\$103.75	\$ 34.72	
40 G1M2A	Bullhead Residential Apt 5/8"		40,000	\$70.64	\$106.17	\$ 35.53	50.29%
41 G1M2A	Bullhead Residential Apt 5/8"		41,000	\$72.25	\$108.58	\$ 36.34	50.29%
42 G1M2A	Bullhead Residential Apt 5/8"		42,000	\$73.85	\$111.00	\$ 37.14	50.29%
43 G1M2A	Bullhead Residential Apt 5/8"		43,000	\$75.46	\$113.41	\$ 37.95	50.29%
44 G1M2A	Bullhead Residential Apt 5/8"		44,000	\$77.07	\$115.83	\$ 38.76	50.29%
45 G1M2A	Bullhead Residential Apt 5/8"		45,000	\$78.68	\$118.24	\$ 39.57	
46 G1M2A	Bullhead Residential Apt 5/8"		46,000	\$80.28	\$120.66	\$ 40.38	
47 G1M2A	Bullhead Residential Apt 5/8"		47,000	\$81.89	\$123.07	\$ 41.18	50.29%
48 G1M2A	Bullhead Residential Apt 5/8"		48,000	\$83.50	\$125.49	\$ 41.99	
49 G1M2A	Bullhead Residential Apt 5/8"		49,000	\$85.10	\$127.90	\$ 42.80	
	•						
50 G1M2A	Bullhead Residential Apt 5/8"		50,000 51,000	\$86.71	\$130.32 \$132.72	\$ 43.61	50.29%
51 G1M2A	Bullhead Residential Apt 5/8"		51,000 52,000	\$88.32	\$132.73	\$ 44.42	
52 G1M2A	Bullhead Residential Apt 5/8"		52,000	\$89.92	\$135.15 \$437.57	\$ 45.23	
53 G1M2A	Bullhead Residential Apt 5/8"		53,000	\$91.53	\$137.57	\$ 46.03	
54 G1M2A	Bullhead Residential Apt 5/8"		54,000	\$93.14	\$139.98	\$ 46.84	
55 G1M2A	Bullhead Residential Apt 5/8"		55,000	\$94.75	\$142.40	\$ 47.65	50.29%
56							
57 G1M2A	Bullhead Residential Apt 5/8"	Average:	12,249	\$26.04	\$39.14	\$ 13.10	50.29%
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						Witness:
			Typical			
Line Rate			Present	Proposed	Proposed I	
No. Schedule		Consumption	Rates	Rates	Amount	<u>%</u>
1 G1M2B	Bullhead Residential Apt 1"	1,000	\$23.84		\$ 11.99	50.29%
2 G1M2B	Bullhead Residential Apt 1"	2,000	\$25.19	\$37.85	\$ 12.67	50.29%
3 G1M2B	Bullhead Residential Apt 1"	3,000	\$26.53	\$39.87	\$ 13.34	50.29%
4 G1M2B	Bullhead Residential Apt 1"	4,000	\$27.87	\$41.89	\$ 14.02	50.29%
5 G1M2B	Bullhead Residential Apt 1"	5,000	\$29.22	\$43.91	\$ 14.69	50.29%
6 G1M2B	Bullhead Residential Apt 1"	6,000	\$30.56	\$45.93	\$ 15.37	50.29%
7 G1M2B	Bullhead Residential Apt 1"	7,000	\$31.90	\$47.95	\$ 16.04	50.29%
8 G1M2B	Bullhead Residential Apt 1"	8,000	\$33.24	\$49.96	\$ 16.72	50.29%
9 G1M2B	Bullhead Residential Apt 1"	9,000	\$34.59		\$ 17.39	50.29%
10 G1M2B	Bullhead Residential Apt 1"	10,000	\$35.93		\$ 18.07	50.29%
11 G1M2B	Bullhead Residential Apt 1"	11,000	\$37.27		\$ 18.75	50.29%
12 G1M2B	Bullhead Residential Apt 1"	12,000	\$38.62		\$ 19.42	50.29%
13 G1M2B	Bullhead Residential Apt 1"	13,000	\$39.96		\$ 20.10	50.29%
14 G1M2B	Bullhead Residential Apt 1"	14,000	\$41.30		\$ 20.77	50.29%
15 G1M2B	Bullhead Residential Apt 1"	15,000	\$42.65	\$64.09	\$ 21.45	50.29%
16 G1M2B	Bullhead Residential Apt 1"	16,000	\$43.99		\$ 22.12	50.29%
17 G1M2B	Bullhead Residential Apt 1"	17,000	\$45.33		\$ 22.80	50.29%
18 G1M2B	Bullhead Residential Apt 1"	18,000	\$46.67		\$ 23.47	50.29%
19 G1M2B	Bullhead Residential Apt 1"	19,000	\$48.02	*	\$ 24.15	50.29%
20 G1M2B	Bullhead Residential Apt 1"	20,000	\$49.36		\$ 24.82	50.29%
21 G1M2B	Bullhead Residential Apt 1"	21,000	\$50.70		\$ 25.50	50.29%
22 G1M2B	Bullhead Residential Apt 1"	22,000	\$52.05		\$ 26.18	50.29%
23 G1M2B	Bullhead Residential Apt 1"	23,000	\$53.39		\$ 26.85	50.29%
24 G1M2B	Bullhead Residential Apt 1"	24,000	\$54.73		\$ 27.53	50.29%
25 G1M2B	Bullhead Residential Apt 1"	25,000	\$56.08		\$ 28.20	50.29%
26 G1M2B	Bullhead Residential Apt 1"	26,000	\$57.68		\$ 29.01	50.29%
27 G1M2B	Bullhead Residential Apt 1"	27,000	\$59.29		\$ 29.82	50.29%
28 G1M2B	Bullhead Residential Apt 1"	28,000	\$60.90	•	\$ 30.63	50.29%
29 G1M2B	Bullhead Residential Apt 1"	29,000	\$62.50		\$ 31.43	50.29%
30 G1M2B	Bullhead Residential Apt 1"	30,000	\$64.11	•	\$ 32.24	50.29%
31 G1M2B	Bullhead Residential Apt 1"	31,000	\$65.72		\$ 33.05	50.29%
32 G1M2B	Bullhead Residential Apt 1"	32,000	\$67.32		\$ 33.86	50.29%
33 G1M2B	Bullhead Residential Apt 1"	33,000	\$68.93		\$ 34.67	50.29%
34 G1M2B	Bullhead Residential Apt 1"	34,000	\$70.54		\$ 35.48	50.29%
35 G1M2B	Bullhead Residential Apt 1"	35,000	\$72.15		\$ 36.28	50.29%
36 G1M2B	Bullhead Residential Apt 1"	36,000	\$73.75	•	\$ 37.09	50.29%
37 G1M2B	Bullhead Residential Apt 1"	37,000	\$75.36		\$ 37.90	50.29%
38 G1M2B	Bullhead Residential Apt 1"	38,000	\$76.97		\$ 38.71	50.29%
39 G1M2B	Bullhead Residential Apt 1"	39,000	\$78.57		\$ 39.52	50.29%
40 G1M2B	Bullhead Residential Apt 1"	40,000	\$80.18	•	\$ 40.33	50.29%
41 G1M2B	Bullhead Residential Apt 1"	41,000	\$81.79		\$ 41.13	50.29%
42 G1M2B	Bullhead Residential Apt 1"	42,000	\$83.39		\$ 41.94	50.29%
43 G1M2B	Bullhead Residential Apt 1"	43,000	\$85.00	•	\$ 42.75	50.29%
44 G1M2B	Bullhead Residential Apt 1" Bullhead Residential Apt 1"	44,000	\$86.61		\$ 43.56	50.29%
45 G1M2B	•	45,000 46,000	\$88.22	•	\$ 44.37	50.29%
46 G1M2B	Bullhead Residential Apt 1" Bullhead Residential Apt 1"	46,000 47,000	\$89.82 \$01.43		\$ 45.17	50.29%
47 G1M2B 48 G1M2B	Bullhead Residential Apt 1"	47,000	\$91.43 \$93.04		\$ 45.98 \$ 46.70	50.29%
	•	48,000	\$93.04 \$94.64		\$ 46.79	50.29%
49 G1M2B	Bullhead Residential Apt 1"	49,000	\$94.64 \$96.35		\$ 47.60 \$ 49.41	50.29%
50 G1M2B	Bullhead Residential Apt 1"	50,000 51,000	\$96.25 \$97.86		\$ 48.41 \$ 40.22	50.29%
51 G1M2B	Bullhead Residential Apt 1"	51,000 53,000	\$97.86 \$00.46		\$ 49.22	50.29%
52 G1M2B	Bullhead Residential Apt 1"	52,000 53,000	\$99.46 \$101.07	•	\$ 50.02	50.29%
53 G1M2B	Bullhead Residential Apt 1"	53,000 54,000	\$101.07 \$102.69		\$ 50.83 \$ 51.64	50.29%
54 G1M2B 55 G1M2B	Bullhead Residential Apt 1" Bullhead Residential Apt 1"	54,000 55,000	\$102.68 \$104.20		\$ 51.64 \$ 52.45	50.29%
56 G I MIZE	Dumleau Nesidentiai Apt 1	55,000	\$104.29	\$156.73	\$ 52.45	50.29%
57 G1M2B	Bullhead Residential Apt 1" Av	erage: 10 555	\$40.76	\$72.20	¢ 24.52	50.200/
57 GTWIZE 58	Dumodu Nesidentiai Apt i AV	erage: 19,555	\$48.76	\$73.29	\$ 24.52	50.29%
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						Witness:
			Typical			
Line Rate			Present	Proposed	Proposed	
No. Schedule	<u>Description</u>	<u>Consumption</u>	<u>Rates</u>	<u>Rates</u>	<u>Amount</u>	<u>%</u>
1 G1M2C	Bullhead Residential Apt 1-1/2"	2,500	\$48.36	\$72.68		50.29%
2 G1M2C	Bullhead Residential Apt 1-1/2"	5,000	\$51.72	\$77.72	\$ 26.01	50.29%
3 G1M2C	Bullhead Residential Apt 1-1/2"	7,500	\$55.07	\$82.77	\$ 27.70	50.29%
4 G1M2C	Bullhead Residential Apt 1-1/2"	10,000	\$58.43	\$87.82	\$ 29.39	50.29%
5 G1M2C	Bullhead Residential Apt 1-1/2"	12,500	\$61.79	\$92.86	\$ 31.08	50.29%
6 G1M2C	Bullhead Residential Apt 1-1/2"	15,000	\$65.15	\$97.91	\$ 32.76	50.29%
7 G1M2C	Bullhead Residential Apt 1-1/2"	17,500	\$68.50	\$102.95	\$ 34.45	50.29%
	Bullhead Residential Apt 1-1/2"	20,000	\$71.86	\$108.00	\$ 36.14	50.29%
	Bullhead Residential Apt 1-1/2"	22,500	\$75.22	\$113.05	\$ 37.83	50.29%
	Bullhead Residential Apt 1-1/2"	25,000	\$78.58	\$118.09	\$ 39.52	50.29%
	Bullhead Residential Apt 1-1/2"	27,500	\$81.93	\$123.14	\$ 41.21.	50.29%
	Bullhead Residential Apt 1-1/2"	30,000	\$85.29	\$128.19	\$ 42.90	50.29%
	Bullhead Residential Apt 1-1/2"	32,500	\$88.65	\$133.23	\$ 44.58	50.29%
	Bullhead Residential Apt 1-1/2"	35,000	\$92.01	\$138.28	\$ 46.27	50.29%
	Bullhead Residential Apt 1-1/2"	37,500	\$95.36	\$143.32	\$ 47.96	50.29%
	Bullhead Residential Apt 1-1/2"	40,000	\$98.72	\$148.37	\$ 49.65	50.29%
	Bullhead Residential Apt 1-1/2"	42,500	\$102.08	\$153.42	\$ 51.34	50.29%
	Bullhead Residential Apt 1-1/2"	45,000	\$105.44	\$158.46	\$ 53.03	50.29%
	Bullhead Residential Apt 1-1/2"	47,500 50,000	\$108.79 \$112.15	\$163.51		50.29%
	Bullhead Residential Apt 1-1/2"	50,000		\$168.55		50.29%
	Bullhead Residential Apt 1-1/2"	52,500	\$116.17 \$120.10	\$174.59	\$ 58.42	50.29%
	Bullhead Residential Apt 1-1/2"	55,000	\$120.19	\$180.63	\$ 60.45	50.29%
	Bullhead Residential Apt 1-1/2"	57,500	\$124.20	\$186.67	\$ 62.47	50.29%
	Bullhead Residential Apt 1-1/2"	60,000	\$128.22	\$192.71	\$ 64.49	50.29%
	Bullhead Residential Apt 1-1/2"	62,500	\$132.24	\$198.74	\$ 66.51	50.29%
	Bullhead Residential Apt 1-1/2"	65,000	\$136.26	\$204.78	\$ 68.53	50.29%
	Bullhead Residential Apt 1-1/2"	67,500	\$140.27	\$210.82	\$ 70.55	50.29%
	Bullhead Residential Apt 1-1/2"	70,000	\$144.29	\$216.86	\$ 72.57	50.29%
	Bullhead Residential Apt 1-1/2"	72,500	\$148.31	\$222.90	\$ 74.59	50.29%
	Bullhead Residential Apt 1-1/2"	75,000	\$152.33	\$228.93	\$ 76.61	50.29%
	Bullhead Residential Apt 1-1/2"	77,500	\$156.34	\$234.97	\$ 78.63	50.29%
	Bullhead Residential Apt 1-1/2"	80,000	\$160.36	\$241.01	\$ 80.65	50.29%
33 G1M2C I	Bullhead Residential Apt 1-1/2"	82,500	\$164.38	\$247.05	\$ 82.67	50.29%
34 G1M2C I	Bullhead Residential Apt 1-1/2"	85,000	\$168.40	\$253.09	\$ 84.69	50.29%
35 G1M2C I	Bullhead Residential Apt 1-1/2"	87,500	\$172.41	\$259.12	\$ 86.71	50.29%
36 G1M2C I	Bullhead Residential Apt 1-1/2"	90,000	\$176.43	\$265.16	\$ 88.73	50.29%
37 G1M2C I	Bullhead Residential Apt 1-1/2"	92,500	\$180.45	\$271.20	\$ 90.75	50.29%
38 G1M2C I	Bullhead Residential Apt 1-1/2"	95,000	\$184.47	\$277.24	\$ 92.77	50.29%
39 G1M2C I	Bullhead Residential Apt 1-1/2"	97,500	\$188.48	\$283.28	\$ 94.79	50.29%
40 G1M2C I	Bullhead Residential Apt 1-1/2"	100,000	\$192.50	\$289.31	\$ 96.81	50.29%
41 G1M2C I	Bullhead Residential Apt 1-1/2"	102,500	\$196.52	\$295.35	\$ 98.84	50.29%
42 G1M2C I	Bullhead Residential Apt 1-1/2"	105,000	\$200.54	\$301.39	\$ 100.86	50.29%
43 G1M2C	Bullhead Residential Apt 1-1/2"	107,500	\$204.55	\$307.43	\$ 102.88	50.29%
44 G1M2C I	Bullhead Residential Apt 1-1/2"	110,000	\$208.57	\$313.47	\$ 104.90	50.29%
	Bullhead Residential Apt 1-1/2"	112,500	\$212.59	\$319.50	\$ 106.92	50.29%
	Bullhead Residential Apt 1-1/2"	115,000	\$216.61	\$325.54	\$ 108.94	50.29%
	Bullhead Residential Apt 1-1/2"	117,500	\$220.62	\$331.58	\$ 110.96	50.29%
	Bullhead Residential Apt 1-1/2"	120,000	\$224.64	\$337.62	\$ 112.98	50.29%
	Bullhead Residential Apt 1-1/2"	122,500	\$228.66	\$343.66	\$ 115.00	50.29%
	Bullhead Residential Apt 1-1/2"	125,000	\$232.68		\$ 117.02	50.29%
	Bullhead Residential Apt 1-1/2"	127,500	\$236.69		\$ 119.04	50.29%
	Bullhead Residential Apt 1-1/2"	130,000	\$240.71		\$ 121.06	50.29%
	Bullhead Residential Apt 1-1/2"	132,500	\$244.73	\$367.81	\$ 121.00	50.29%
	Bullhead Residential Apt 1-1/2"	135,000	\$248.75	\$373.85	\$ 125.00	50.29%
	Bullhead Residential Apt 1-1/2"	137,500	\$252.76	\$373.85 \$379.89	\$ 123.10	50.29%
56 51W2C	Samoaa Noolaontial Apt 1-1/2	137,300	Ψ202.10	<b>40.6109</b>	Ψ 121.12	JU.28/0
	Bullhead Residential Apt 1-1/2" Avera	ge: 62,389	\$132.06	\$198.48	\$ 66.42	50 20%
57 G 11V12C 1	Dumboud Nesidential Apr 1-1/2 Avera	gc. 02,309	ψ132.00	φ130. <del>4</del> 0	ψ 00.42	50.29%
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						Witness:
			Typica			
Line Rate			Present	Proposed	Proposed	
No. Schedule	<u>Description</u>	Consumption	Rates	<u>Rates</u>	<u>Amount</u>	<u>%</u>
1 G1M2D	Bullhead Residential Apt 2"	2,500	\$75.36	\$113.26	\$ 37.90	50.29%
2 G1M2D	Bullhead Residential Apt 2"	5,000	\$78.72	\$118.30	\$ 39.59	50.29%
3 G1M2D	Bullhead Residential Apt 2"	7,500	\$82.07	\$123.35	\$ 41.28	50.29%
4 G1M2D	Bullhead Residential Apt 2"	10,000	\$85.43	\$128.40	\$ 42.97	50.29%
5 G1M2D	Bullhead Residential Apt 2"	12,500	\$88.79	\$133.44	\$ 44.65	50.29%
6 G1M2D	Bullhead Residential Apt 2"	15,000	\$92.15	\$138.49	\$ 46.34	50.29%
7 G1M2D	Bullhead Residential Apt 2"	17,500	\$95.50	\$143.53	\$ 48.03	50.29%
8 G1M2D	Bullhead Residential Apt 2"	20,000	\$98.86	\$148.58	\$ 49.72	50.29%
9 G1M2D	Bullhead Residential Apt 2"	22,500	\$102.22	\$153.63	\$ 51.41	50.29%
10 G1M2D	Bullhead Residential Apt 2"	25,000		\$158.67	\$ 53.10	50.29%
11 G1M2D	Bullhead Residential Apt 2"	27,500		\$163.72	\$ 54.79	50.29%
12 G1M2D	Bullhead Residential Apt 2"	30,000		\$168.76	\$ 56.47	50.29%
13 G1M2D	Bullhead Residential Apt 2"	32,500		\$173.81	\$ 58.16	50.29%
14 G1M2D	Bullhead Residential Apt 2"	35,000		\$178.86	\$ 59.85	50.29%
15 G1M2D	Bullhead Residential Apt 2"	37,500		\$183.90	\$ 61.54	50.29%
16 G1M2D	Bullhead Residential Apt 2"	40,000		\$188.95	\$ 63.23	50.29%
17 G1M2D	Bullhead Residential Apt 2"	42,500		\$193.99	\$ 64.92	50.29%
18 G1M2D	Bullhead Residential Apt 2"	45,000		\$199.04	\$ 66.61	50.29%
19 G1M2D	Bullhead Residential Apt 2"	47,500		\$204.09	\$ 68.29	50.29%
	the state of the s	50,000		\$209.13	\$ 69.98	50.29%
20 G1M2D	Bullhead Residential Apt 2"				\$ 71.67	50.29%
21 G1M2D	Bullhead Residential Apt 2"	52,500		\$214.18		50.29%
22 G1M2D	Bullhead Residential Apt 2"	55,000 57,500		\$219.23	\$ 73.36	
23 G1M2D	Bullhead Residential Apt 2"	57,500		\$224.27		50.29%
24 G1M2D	Bullhead Residential Apt 2"	60,000		\$229.32		50.29%
25 G1M2D	Bullhead Residential Apt 2"	62,500		\$234.36	\$ 78.43	50.29%
26 G1M2D	Bullhead Residential Apt 2"	65,000		\$239.41	\$ 80.11	50.29%
27 G1M2D	Bullhead Residential Apt 2"	67,500		\$244.46	\$ 81.80	50.29%
28 G1M2D	Bullhead Residential Apt 2"	70,000		\$249.50	\$ 83.49	50.29%
29 G1M2D	Bullhead Residential Apt 2"	72,500		\$254.55	\$ 85.18	50.29%
30 G1M2D	Bullhead Residential Apt 2"	75,000		\$259.59	\$ 86.87	50.29%
31 G1M2D	Bullhead Residential Apt 2"	77,500		\$264.64	\$ 88.56	50.29%
32 G1M2D	Bullhead Residential Apt 2"	80,000		\$269.69	\$ 90.25	50.29%
33 G1M2D	Bullhead Residential Apt 2"	82,500		\$275.72	\$ 92.27	50.29%
34 G1M2D	Bullhead Residential Apt 2"	85,000		\$281.76	\$ 94.29	50.29%
35 G1M2D	Bullhead Residential Apt 2"	87,500		\$287.80	\$ 96.31	50.29%
36 G1M2D	Bullhead Residential Apt 2"	90,000	\$195.51	\$293.84	\$ 98.33	50.29%
37 G1M2D	Bullhead Residential Apt 2"	92,500	\$199.53	\$299.88	\$ 100.35	50.29%
38 G1M2D	Bullhead Residential Apt 2"	95,000	\$203.55	\$305.91	\$ 102.37	50.29%
39 G1M2D	Bullhead Residential Apt 2"	97,500	\$207.56	\$311.95	\$ 104.39	50.29%
40 G1M2D	Bullhead Residential Apt 2"	100,000	\$211.58	\$317.99	\$ 106.41	50.29%
41 G1M2D	Bullhead Residential Apt 2"	102,500	\$215.60	\$324.03	\$ 108.43	50.29%
42 G1M2D	Bullhead Residential Apt 2"	105,000	\$219.62	\$330.07	\$ 110.45	50.29%
43 G1M2D	Bullhead Residential Apt 2"	107,500	\$223.63	\$336.10	\$ 112.47	50.29%
44 G1M2D	Bullhead Residential Apt 2"	110,000	\$227.65	\$342.14	\$ 114.49	50.29%
45 G1M2D	Bullhead Residential Apt 2"	112,500	\$231.67	\$348.18	\$ 116.51	50.29%
46 G1M2D	Bullhead Residential Apt 2"	115,000	\$235.69	\$354.22	\$ 118.53	50.29%
47 G1M2D	Bullhead Residential Apt 2"	117,500	\$239.70	\$360.26	\$ 120.55	50.29%
48 G1M2D	Bullhead Residential Apt 2"	120,000	\$243.72	\$366.30	\$ 122.58	50.29%
49 G1M2D	Bullhead Residential Apt 2"	122,500		\$372.33	\$ 124.60	50.29%
50 G1M2D	Bullhead Residential Apt 2"	125,000		\$378.37	\$ 126.62	50.29%
51 G1M2D	Bullhead Residential Apt 2"	127,500		\$384.41	\$ 128.64	50.29%
52 G1M2D	Bullhead Residential Apt 2"	130,000		\$390.45	\$ 130.66	50.29%
53 G1M2D	Bullhead Residential Apt 2"	132,500		\$396.49	\$ 132.68	50.29%
54 G1M2D	Bullhead Residential Apt 2"	135,000		\$402.52	\$ 134.70	50.29%
55 G1M2D	Bullhead Residential Apt 2"	137,500		\$408.56	\$ 136.72	50.29%
56	Zamioda i toolaaliilai / ipt Z	137,300	. <b>4</b> 271.07	<b>\$100,00</b>	Ţ 10017Z	00.2070
57 G1M2D	Bullhead Residential Apt 2"	Average: 42,545	\$129.14	\$194.09	\$ 64.95	50.29%
57 GTM2D	Damicaa Nosidentiai Apt. Z	7.1701age. 72,040	ψ120.14	₩104.03	Ψ 0 <del>1</del> .35	00.2070
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								Witness
				Typical			_	_
Line Rate				Present	Proposed		Proposed	
No. Schedule	<u>Description</u>		Consumption	Rates	Rates		<u>Amount</u>	<u>%</u>
1 G1M2F	Bullhead Residential Apt 4"		5,000	\$231.72	\$348.25	\$	116.54	50.29%
2 G1M2F	Bullhead Residential Apt 4"		10,000	\$238.43	\$358.34	\$	119.91	50.29%
3 G1M2F	Bullhead Residential Apt 4"		15,000	\$245.15	\$368.44	\$	123.29	50.29%
4 G1M2F	Bullhead Residential Apt 4"		20,000	\$251.86	\$378.53	\$	126.67	50.29%
5 G1M2F	Bullhead Residential Apt 4"		25,000	\$258.58	\$388.62	\$	130.05	50.29%
6 G1M2F	Bullhead Residential Apt 4"		30,000	\$265.29	\$398.71	\$	133.42	50.29%
7 G1M2F	Bullhead Residential Apt 4"		35,000	\$272.01	\$408.81	\$	136.80	50.29%
8 G1M2F	Bullhead Residential Apt 4"		40,000	\$278.72	\$418.90	\$	140.18	50.29%
9 G1M2F	Bullhead Residential Apt 4"		45,000	\$285.44	\$428.99	\$	143.55	50.29%
10 G1M2F	Bullhead Residential Apt 4"		50,000	\$292.15	\$439.08	\$	146.93	50.29%
11 G1M2F	Bullhead Residential Apt 4"		55,000	\$298.87	\$449,17	\$	150.31	50.29%
12 G1M2F	Bullhead Residential Apt 4"		60,000	\$305.58	\$459.27	\$	153.69	50.29%
13 G1M2F	Bullhead Residential Apt 4"		65,000	\$312.30	\$469.36	\$	157.06	50.29%
14 G1M2F	Bullhead Residential Apt 4"		70,000	\$319.01	\$479.45	\$	160.44	50.29%
15 G1M2F	Bullhead Residential Apt 4"		75,000	\$325.73	\$489.54	\$	163.82	50.29%
16 G1M2F	Bullhead Residential Apt 4"		80,000	\$332.44	\$499.64	\$	167.20	50.29%
17 G1M2F	Bullhead Residential Apt 4"		85,000	\$339.16	\$509.73	\$	170.57	50.29%
18 G1M2F	Bullhead Residential Apt 4"		90,000	\$345.87	\$519.82	\$	173.95	50.29%
19 G1M2F	Bullhead Residential Apt 4"		95,000	\$352.59	\$529.91	\$	177.33	50.29%
20 G1M2F	Bullhead Residential Apt 4"		100,000	\$359.30	\$540.00	\$	180.70	50.29%
21 G1M2F	Bullhead Residential Apt 4"		105,000	\$366.02	\$550.10	\$	184.08	50.29%
22 G1M2F	Bullhead Residential Apt 4"		110,000	\$372.73	\$560.19	\$	187.46	50.29%
23 G1M2F	Bullhead Residential Apt 4"		115,000	\$379.45	\$570.28	\$	190.84	50.29%
24 G1M2F	Bullhead Residential Apt 4"		120,000	\$386.16	\$580.37	\$	194.21	50.29%
25 G1M2F	Bullhead Residential Apt 4"		125,000	\$392.88	\$590.47	\$	197.59	50.29%
26 G1M2F	Bullhead Residential Apt 4"		130,000	\$399.59	\$600.56	\$	200.97	50.29%
27 G1M2F	Bullhead Residential Apt 4"		135,000	\$406.31	\$610.65	\$	204.34	50.29%
28 G1M2F	Bullhead Residential Apt 4"		140,000	\$413.02	\$620.74	\$	207.72	50.29%
29 G1M2F	Bullhead Residential Apt 4"		145,000	\$419.74	\$630.83	\$	211.10	50.29%
30 G1M2F	Bullhead Residential Apt 4"		150,000	\$426.45	\$640.93	\$	214.48	50.29%
31 G1M2F	Bullhead Residential Apt 4"		155,000	\$433.17	\$651.02	\$	217.85	50.29%
32 G1M2F	Bullhead Residential Apt 4"		160,000	\$439.88	\$661.11	\$	221.23	50.29%
33 G1M2F	Bullhead Residential Apt 4"		165,000	\$446.60 \$452.31	\$671.20	\$	224.61	50.29%
34 G1M2F	Bullhead Residential Apt 4"		170,000	\$453.31	\$681.30	\$	227.99	50.29%
35 G1M2F	Bullhead Residential Apt 4"		175,000	\$460.03 \$466.74	\$691.39	\$	231.36	50.29%
36 G1M2F	Bullhead Residential Apt 4"		180,000	\$466.74 \$472.46	\$701.48	\$	234.74	50.29%
37 G1M2F	Bullhead Residential Apt 4"		185,000	\$473.46 \$480.17	\$711.57 \$721.66	\$ \$	238.12	50.29%
38 G1M2F 39 G1M2F	Bullhead Residential Apt 4"		190,000	\$480.17 \$486.80	\$721.66 \$731.76	φ \$	241.49	50.29%
40 G1M2F	Bullhead Residential Apt 4"		195,000	\$486.89	\$731.76 \$741.95	\$	244.87	50.29%
41 G1M2F	Bullhead Residential Apt 4" Bullhead Residential Apt 4"		200,000	\$493.60 \$500.33	\$741.85 \$751.04	φ \$	248.25	50.29%
42 G1M2F	Bullhead Residential Apt 4"		205,000 210,000	\$500.32 \$507.03	\$751.94 \$762.03	\$	251.63	50.29%
43 G1M2F	Bullhead Residential Apt 4"		215,000	\$507.03 \$513.75	\$772.12	\$	255.00 258.38	50.29%
44 G1M2F	Bullhead Residential Apt 4"		220,000	\$520.46	\$782.22	\$	261.76	50.29% 50.29%
45 G1M2F	Bullhead Residential Apt 4"		225,000	\$527.18	\$792.31	\$	265.13	50.29%
46 G1M2F	Bullhead Residential Apt 4"		230,000	\$533.89	\$802.40	\$	268.51	50.29%
47 G1M2F	Bullhead Residential Apt 4"		235,000	\$535.69 \$540.61	\$812.49	\$	271.89	50.29%
48 G1M2F	Bullhead Residential Apt 4"		240,000	\$547.32	\$822.59	\$	275.27	50.29%
49 G1M2F	Bullhead Residential Apt 4"		245,000	\$554.04	\$832.68	\$	278.64	50.29%
50 G1M2F	Bullhead Residential Apt 4"		250,000	\$560.75	\$842.77	\$	282.02	50.29%
51 G1M2F	Bullhead Residential Apt 4"		255,000	\$568.79	\$854.85	\$	286.06	50.29%
52 G1M2F	Bullhead Residential Apt 4"		260,000	\$576.82	\$866.92	\$	290.10	50.29%
53 G1M2F	Bullhead Residential Apt 4"		265,000	\$584.86	\$879.00	\$	294.14	50.29%
54 G1M2F	Bullhead Residential Apt 4"		270,000	\$592.89	\$891.07	\$	298.18	50.29%
55 G1M2F	Bullhead Residential Apt 4"		275,000	\$600.93	\$903.15	\$	302.23	50.29%
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57 G1M2F	Bullhead Residential Apt 4"	Average:	50,111	\$292.30	\$439.31	\$	147.01	50.29%
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Typical Bills

Line Rate				Present	Proposed	Proposed	Increase
	Description		Consumption	Rates	•	Amount	
No. Schedule 1 G1M2G		C"			Rates		<u>%</u>
	Bullhead Residential Apt		20,000	\$476.86	\$716.69		50.29%
2 G1M2G	Bullhead Residential Apt		40,000	\$503.72	\$757.06	\$ 253.34	50.29%
3 G1M2G	Bullhead Residential Apt		60,000	\$530.58	\$797.43	\$ 266.85	50.29%
4 G1M2G	Bullhead Residential Apt		80,000	\$557.44	\$837.80	\$ 280.36	50.29%
5 G1M2G	Bullhead Residential Apt		100,000	\$584.30	\$878.16	\$ 293.86	50.29%
6 G1M2G	Bullhead Residential Apt		120,000	\$611.16	\$918.53	\$ 307.37	50.29%
7 G1M2G	Bullhead Residential Apt	6"	140,000	\$638.02	\$958.90	\$ 320.88	50.29%
8 G1M2G	Bullhead Residential Apt	6"	160,000	\$664.88	\$999.27	\$ 334.39	50.29%
9 G1M2G	Bullhead Residential Apt	6"	180,000	\$691.74	\$1,039.64	\$ 347.90	50.29%
10 G1M2G	Bullhead Residential Apt	6"	200,000	\$718.60	\$1,080.01	\$ 361.41	50.29%
11 G1M2G	Bullhead Residential Apt	6"	220,000	\$745.46	\$1,120.38	\$ 374.92	50.29%
12 G1M2G	Bullhead Residential Apt	6"	240,000	\$772.32	\$1,160.75	\$ 388.43	50.29%
13 G1M2G	Bullhead Residential Apt	6"	260,000	\$799.18	\$1,201.11	\$ 401.93	50.29%
14 G1M2G	Bullhead Residential Apt	6"	280,000	\$826.04	\$1,241.48	\$ 415.44	50.29%
15 G1M2G	Bullhead Residential Apt		300,000	\$852.90	\$1,281.85	\$ 428.95	50.29%
16 G1M2G	Bullhead Residential Apt		320,000	\$879.76	\$1,322.22	\$ 442.46	50.29%
17 G1M2G	Bullhead Residential Apt		340,000	\$906.62	\$1,362.59	\$ 455.97	50.29%
18 G1M2G	Bullhead Residential Apt		360,000	\$933.48	\$1,402.96	\$ 469.48	50.29%
19 G1M2G	Bullhead Residential Apt		380,000	\$960.34	\$1,443.33	\$ 482.99	50.29%
20 G1M2G	Bullhead Residential Apt		400,000	\$987.20	\$1,483.70	_	50.29%
21 G1M2G	Bullhead Residential Apt						
			420,000	\$1,014.06	\$1,524.07	\$ 510.01	50.29%
22 G1M2G	Bullhead Residential Apt		440,000	\$1,040.92	\$1,564.43	\$ 523.51	50.29%
23 G1M2G	Bullhead Residential Apt		460,000	\$1,067.78	\$1,604.80	\$ 537.02	50.29%
24 G1M2G	Bullhead Residential Apt		480,000	\$1,094.64	\$1,645.17	\$ 550.53	50.29%
25 G1M2G	Bullhead Residential Apt		500,000	\$1,121.50	\$1,685.54	\$ 564.04	50.29%
26 G1M2G	Bullhead Residential Apt		520,000	\$1,153.64	\$1,733.84	\$ 580.20	50.29%
27 G1M2G	Bullhead Residential Apt		540,000	\$1,185.78	\$1,782.15		50.29%
28 G1M2G	Bullhead Residential Apt	6"	560,000	\$1,217.92	\$1,830.45	\$ 612.53	50.29%
29 G1M2G	Bullhead Residential Apt	6"	580,000	\$1,250.06	\$1,878.76	\$ 628.70	50.29%
30 G1M2G	Bullhead Residential Apt	6"	600,000	\$1,282.20	\$1,927.06	\$ 644.86	50.29%
31 G1M2G	Bullhead Residential Apt	6"	620,000	\$1,314.34	\$1,975.37	\$ 661.03	50.29%
32 G1M2G	Bullhead Residential Apt	6"	640,000	\$1,346.48	\$2,023.67	\$ 677.19	50.29%
33 G1M2G	Bullhead Residential Apt	6"	660,000	\$1,378.62	\$2,071.97	\$ 693.35	50.29%
34 G1M2G	Bullhead Residential Apt		680,000	\$1,410.76	\$2,120.28	\$ 709.52	50.29%
35 G1M2G	Bullhead Residential Apt		700,000	\$1,442.90	\$2,168.58	\$ 725.68	50.29%
36 G1M2G	Bullhead Residential Apt		720,000	\$1,475.04	\$2,216.89	\$ 741.85	50.29%
37 G1M2G	Bullhead Residential Apt		740,000	\$1,507.18	\$2,265.19	\$ 758.01	50.29%
38 G1M2G	Bullhead Residential Apt		760,000	\$1,539.32	\$2,313.50	\$ 774.18	50.29%
39 G1M2G	Bullhead Residential Apt		780,000	\$1,571.46	\$2,361.80	\$ 790.34	50.29%
40 G1M2G	Bullhead Residential Apt		800,000	\$1,603.60	\$2,410.10	\$ 806.50	50.29%
41 G1M2G	Bullhead Residential Apt		820,000	\$1,635.74	\$2,458.41	\$ 822.67	50.29%
42 G1M2G	Bullhead Residential Apt		840,000	\$1,667.88			
43 G1M2G					\$2,506.71		50.29%
43 G1M2G 44 G1M2G	Bullhead Residential Apt Bullhead Residential Apt		860,000 880,000	\$1,700.02 \$1,732.16	\$2,555.02	\$ 855.00	50.29%
	•				\$2,603.32	\$ 871.16	50.29%
45 G1M2G	Bullhead Residential Apt		900,000	\$1,764.30 \$1,706.44	\$2,651.63	\$ 887.33	50.29%
46 G1M2G	Bullhead Residential Apt		920,000	\$1,796.44	\$2,699.93	\$ 903.49	50.29%
47 G1M2G	Bullhead Residential Apt		940,000	\$1,828.58	\$2,748.24	\$ 919.66	50.29%
48 G1M2G	Bullhead Residential Apt		960,000	\$1,860.72	\$2,796.54	\$ 935.82	50.29%
49 G1M2G	Bullhead Residential Apt		980,000	\$1,892.86	\$2,844.84	\$ 951.98	50.29%
50 G1M2G	Bullhead Residential Apt		1,000,000	\$1,925.00	\$2,893.15	\$ 968.15	50.29%
51 G1M2G	Bullhead Residential Apt		1,020,000	\$1,957.14	\$2,941.45	\$ 984.31	50.29%
52 G1M2G	Bullhead Residential Apt		1,040,000	\$1,989.28	\$2,989.76	\$ 1,000.48	50.29%
53 G1M2G	Bullhead Residential Apt		1,060,000	\$2,021.42	\$3,038.06	\$ 1,016.64	50.29%
54 G1M2G	Bullhead Residential Apt	6"	1,080,000	\$2,053.56	\$3,086.37	\$ 1,032.81	50.29%
55 G1M2G	Bullhead Residential Apt	6"	1,100,000	\$2,085.70	\$3,134.67	\$ 1,048.97	50.29%
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57 G1M2G	Bullhead Residential Apt	6" Average:	958,525	\$1,858.35	\$2,792.98	\$ 934.63	50.29%
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Line Rate	D		0	Present	Proposed	Proposed I	
No. Schedule			Consumption	Rates	Rates	Amount	<u>%</u>
1 G1M2H	Bullhead Residential Apt		25,000	\$753.58	\$1,132.57	\$ 379.00	50.29%
2 G1M2H	Bullhead Residential Apt		50,000	\$787.15	\$1,183.03	\$ 395.88	50.29%
3 G1M2H	Bullhead Residential Apt		75,000	\$820.73	\$1,233.50	\$ 412.77	50.29%
4 G1M2H	Bullhead Residential Apt	8"	100,000	\$854.30	\$1,283.96	\$ 429.66	50.29%
5 G1M2H	Bullhead Residential Apt	8"	125,000	\$887.88	\$1,334.42	\$ 446.54	50.29%
6 G1M2H	Bullhead Residential Apt	8"	150,000	\$921.45	\$1,384.88	\$ 463.43	50.29%
7 G1M2H	Bullhead Residential Apt	8"	175,000	\$955.03	\$1,435.34	\$ 480.31	50.29%
8 G1M2H	Bullhead Residential Apt	8"	200,000	\$988.60	\$1,485.80	\$ 497.20	50.29%
9 G1M2H	Bullhead Residential Apt	8"	225,000	\$1,022.18	\$1,536.26	\$ 514.09	50.29%
10 G1M2H	Bullhead Residential Apt	8"	250,000	\$1,055.75	\$1,586.72	\$ 530.97	50.29%
11 G1M2H	Bullhead Residential Apt	8"	275,000	\$1,089.33	\$1,637.18	\$ 547.86	50.29%
12 G1M2H	Bullhead Residential Apt	8"	300,000	\$1,122.90	\$1,687.64	\$ 564.74	50.29%
13 G1M2H	Bullhead Residential Apt		325,000	\$1,156.48	\$1,738.11	\$ 581.63	50.29%
14 G1M2H	Bullhead Residential Apt		350,000	\$1,190.05	\$1,788.57	\$ 598.52	50.29%
15 G1M2H	Bullhead Residential Apt		375,000	\$1,223.63	\$1,839.03	\$ 615.40	50.29%
16 G1M2H	Bullhead Residential Apt		400,000	\$1,257.20	\$1,889.49	\$ 632.29	50.29%
17 G1M2H	Bullhead Residential Apt		425,000	\$1,290.78	\$1,939.95	\$ 649.17	50.29%
18 G1M2H	Bullhead Residential Apt		450,000	\$1,324.35	\$1,990.41	\$ 666.06	50.29%
19 G1M2H	Bullhead Residential Apt		475,000	\$1,357.93	\$2,040.87	\$ 682.95	50.29%
20 G1M2H	Bullhead Residential Apt		500,000	\$1,391.50	\$2,091.33	\$ 699.83	50.29%
21 G1M2H	Bullhead Residential Apt		525,000	\$1,425.08		\$ 716.72	50.29%
22 G1M2H	Bullhead Residential Apt			\$1,458.65	\$2,141.79		50.29%
23 G1M2H	Bullhead Residential Apt		550,000		\$2,192.25	\$ 733.60 \$ 750.49	
			575,000	\$1,492.23	\$2,242.72		50.29%
24 G1M2H	Bullhead Residential Apt		600,000	\$1,525.80	\$2,293.18	\$ 767.38	50.29%
25 G1M2H	Bullhead Residential Apt		625,000	\$1,559.38	\$2,343.64	\$ 784.26	50.29%
26 G1M2H	Bullhead Residential Apt		650,000	\$1,592.95	\$2,394.10	\$ 801.15	50.29%
27 G1M2H	Bullhead Residential Apt		675,000	\$1,626.53	\$2,444.56	\$ 818.03	50.29%
28 G1M2H	Bullhead Residential Apt		700,000	\$1,660.10	\$2,495.02	\$ 834.92	50.29%
29 G1M2H	Bullhead Residential Apt		725,000	\$1,693.68	\$2,545.48	\$ 851.81	50.29%
30 G1M2H	Bullhead Residential Apt		750,000	\$1,727.25	\$2,595.94	\$ 868.69	50.29%
31 G1M2H	Bullhead Residential Apt		775,000	\$1,760.83	\$2,646.40	\$ 885.58	50.29%
32 G1M2H	Bullhead Residential Apt		800,000	\$1,794.40	\$2,696.86	\$ 902.46	50.29%
33 G1M2H	Bullhead Residential Apt		825,000	\$1,827.98	\$2,747.33	\$ 919.35	50.29%
34 G1M2H	Bullhead Residential Apt		850,000	\$1,861.55	\$2,797.79	\$ 936.24	50.29%
35 G1M2H	Bullhead Residential Apt		875,000	\$1,895.13	\$2,848.25	\$ 953.12	50.29%
36 G1M2H	Bullhead Residential Apt		900,000 <sup>,</sup>	\$1,928.70	\$2,898.71	\$ 970.01	50.29%
37 G1M2H	Bullhead Residential Apt		925,000	\$1,962.28	\$2,949.17	\$ 986.89	50.29%
38 G1M2H	Bullhead Residential Apt	8"	950,000	\$1,995.85	\$2,999.63	\$ 1,003.78	50.29%
39 G1M2H	Bullhead Residential Apt		975,000	\$2,029.43	\$3,050.09	\$ 1,020.67	50.29%
40 G1M2H	Bullhead Residential Apt	8" .	1,000,000	\$2,063.00	\$3,100.55	\$ 1,037.55	50.29%
41 G1M2H	Bullhead Residential Apt	8"	1,025,000	\$2,096.58	\$3,151.01	\$ 1,054.44	50.29%
42 G1M2H	Bullhead Residential Apt	8"	1,050,000	\$2,130.15	\$3,201.47	\$ 1,071.32	50.29%
43 G1M2H	Bullhead Residential Apt	8"	1,075,000	\$2,163.73	\$3,251.94	\$ 1,088.21	50.29%
44 G1M2H	Bullhead Residential Apt	8"	1,100,000	\$2,197.30	\$3,302.40	\$ 1,105.10	50.29%
45 G1M2H	Bullhead Residential Apt	8"	1,125,000	\$2,230.88	\$3,352.86	\$ 1,121.98	50.29%
46 G1M2H	<b>Bullhead Residential Apt</b>	8"	1,150,000	\$2,271.05	\$3,413.24	\$ 1,142.19	50.29%
47 G1M2H	<b>Bullhead Residential Apt</b>	8"	1,175,000	\$2,311.23	\$3,473.62	\$ 1,162.39	50.29%
48 G1M2H	<b>Bullhead Residential Apt</b>	8"	1,200,000	\$2,351.40	\$3,534.00	\$ 1,182.60	50.29%
49 G1M2H	Bullhead Residential Apt	8"	1,225,000	\$2,391.58	\$3,594.38	\$ 1,202.80	50.29%
50 G1M2H	Bullhead Residential Apt		1,250,000	\$2,431.75	\$3,654.76	\$ 1,223.01	50.29%
51 G1M2H	Bullhead Residential Apt	8"	1,275,000	\$2,471.93	\$3,715.14	\$ 1,243.22	50.29%
52 G1M2H	Bullhead Residential Apt		1,300,000	\$2,512.10	\$3,775.52	\$ 1,263.42	50.29%
53 G1M2H	Bullhead Residential Apt		1,325,000	\$2,552.28	\$3,835.90	\$ 1,283.63	50.29%
54 G1M2H	Bullhead Residential Apt	•	1,350,000	\$2,592.45	\$3,896.28	\$ 1,303.83	50.29%
55 G1M2H	Bullhead Residential Apt		1,375,000	\$2,632.63	\$3,956.66	\$ 1,324.04	50.29%
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57 G1M2H	Bullhead Residential Apt	8" Average:	1,183,000	\$2,324.08	\$3 492 94	\$ 1,168.86	50.29%
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Line Rate		Present	Proposed	Proposed I	
No. Schedule Description	<u>Consumption</u>	<u>Rates</u>	Rates	<u>Amount</u>	<u>%</u>
1 G1M3A Rio Utility Residential 5/8"	1,000	\$9.89	\$14.86	\$ 4.97	50.29%
2 G1M3A Rio Utility Residential 5/8"	2,000	\$10.77	\$16.19	\$ 5.42	50.29%
3 G1M3A Rio Utility Residential 5/8"	3,000	\$11.66	\$17.52	\$ 5.86	50.29%
4 G1M3A Rio Utility Residential 5/8"	4,000	\$12.54	\$18.85	\$ 6.31	50.29%
5 G1M3A Rio Utility Residential 5/8"	5,000	\$13.88	\$20.87	\$ 6.98	50.29%
6 G1M3A Rio Utility Residential 5/8"	6,000	\$15.23	\$22.88	\$ 7.66	50.29%
7 G1M3A Rio Utility Residential 5/8"	7,000	\$16.57	\$24.90	\$ 8.33	50.29%
8 G1M3A Rio Utility Residential 5/8"	8,000	\$17.91	\$26.92	\$ 9.01	50.29%
9 G1M3A Rio Utility Residential 5/8"	9,000	\$19.26	\$28.94	\$ 9.68	50.29%
10 G1M3A Rio Utility Residential 5/8"	10,000	\$20.60	\$30.96	\$ 10.36	50.29%
11 G1M3A Rio Utility Residential 5/8"	11,000	\$22.21	\$33.37	\$ 11.17	50.29%
12 G1M3A Rio Utility Residential 5/8"	12,000	\$23.81	\$35.79	\$ 11.98	50.29%
13 G1M3A Rio Utility Residential 5/8"	13,000	\$25.42	\$38.20	\$ 12.78	50.29%
14 G1M3A Rio Utility Residential 5/8"	14,000	\$27.03	\$40.62	\$ 13.59	50.29%
15 G1M3A Rio Utility Residential 5/8"	15,000	\$28.63	\$43.03	\$ 14.40	50.29%
16 G1M3A Rio Utility Residential 5/8"	16,000	\$30.24	\$45.45	\$ 15.21	50.29%
17 G1M3A Rio Utility Residential 5/8"	17,000	\$31.85	\$47.86	\$ 16.02	50.29%
18 G1M3A Rio Utility Residential 5/8"	18,000	\$33.45	\$50.28	\$ 16.83	50.29%
•					50.29%
19 G1M3A Rio Utility Residential 5/8"	19,000	\$35.06	\$52.69		
20 G1M3A Rio Utility Residential 5/8"	20,000	\$36.67	\$55.11 057.50	\$ 18.44	50.29%
21 G1M3A Rio Utility Residential 5/8"	21,000	\$38.28	\$57.52	\$ 19.25	50.29%
22 G1M3A Rio Utility Residential 5/8"	22,000	\$39.88	\$59.94	\$ 20.06	50.29%
23 G1M3A Rio Utility Residential 5/8"	23,000	\$41.49	\$62.36	\$ 20.87	50.29%
24 G1M3A Rio Utility Residential 5/8"	24,000	\$43.10	\$64.77	\$ 21.67	50.29%
25 G1M3A Rio Utility Residential 5/8"	25,000	\$44.70	\$67.19	\$ 22.48	50.29%
26 G1M3A Rio Utility Residential 5/8"	26,000	\$46.31	\$69.60	\$ 23.29	50.29%
27 G1M3A Rio Utility Residential 5/8"	27,000	\$47.92	\$72.02	\$ 24.10	50.29%
28 G1M3A Rio Utility Residential 5/8"	28,000	\$49.52	\$74.43	\$ 24.91	50.29%
29 G1M3A Rio Utility Residential 5/8"	29,000	\$51.13	\$76.85	\$ 25.72	50.29%
30 G1M3A Rio Utility Residential 5/8"	30,000	\$52.74	\$79.26	\$ 26.52	50.29%
31 G1M3A Rio Utility Residential 5/8"	31,000	\$54.35	\$81.68	\$ 27.33	50.29%
32 G1M3A Rio Utility Residential 5/8"	32,000	\$55.95	\$84.09	\$ 28.14	50.29%
33 G1M3A Rio Utility Residential 5/8"	33,000	\$57.56	\$86.51	\$ 28.95	50.29%
34 G1M3A Rio Utility Residential 5/8"	34,000	\$59.17	\$88.92	\$ 29.76	50.29%
35 G1M3A Rio Utility Residential 5/8"	35,000	\$60.77	\$91.34	\$ 30.56	50.29%
36 G1M3A Rio Utility Residential 5/8"	36,000	\$62.38	\$93.75	\$ 31.37	50.29%
37 G1M3A Rio Utility Residential 5/8"	37,000	\$63.99	\$96.17	\$ 32.18	50.29%
38 G1M3A Rio Utility Residential 5/8"	38,000	\$65.59	\$98.58	\$ 32.99	50.29%
39 G1M3A Rio Utility Residential 5/8"	39,000	\$67.20	\$101.00	\$ 33.80	50.29%
40 G1M3A Rio Utility Residential 5/8"	40,000	\$68.81	\$103.41	\$ 34.61	50.29%
41 G1M3A Rio Utility Residential 5/8"	41,000	\$70.42	\$105.83	\$ 35.41	50.29%
42 G1M3A Rio Utility Residential 5/8"	42,000	\$72.02	\$108.24	\$ 36.22	50.29%
43 G1M3A Rio Utility Residential 5/8"	43,000	\$73.63	\$110.66	\$ 37.03	50.29%
44 G1M3A Rio Utility Residential 5/8"	44,000	\$75.24	\$113.07	\$ 37.84	50.29%
45 G1M3A Rio Utility Residential 5/8"	45,000	\$76.84	\$115.49	\$ 38.65	50.29%
46 G1M3A Rio Utility Residential 5/8"	46,000	\$78.45	\$117.91	\$ 39.46	50.29%
47 G1M3A Rio Utility Residential 5/8"	47,000	\$80.06	\$120.32	\$ 40.26	50.29%
•	48,000	\$81.66	\$122.74	\$ 41.07	50.29%
48 G1M3A Rio Utility Residential 5/8"					
49 G1M3A Rio Utility Residential 5/8"	49,000	\$83.27	\$125.15 \$127.57	\$ 41.88	50.29%
50 G1M3A Rio Utility Residential 5/8"	50,000 51,000	\$84.88	\$127.57	\$ 42.69	50.29%
51 G1M3A Rio Utility Residential 5/8"	51,000	\$86.49	\$129.98	\$ 43.50	50.29%
52 G1M3A Rio Utility Residential 5/8"	52,000	\$88.09	\$132.40	\$ 44.30	50.29%
53 G1M3A Rio Utility Residential 5/8"	53,000	\$89.70	\$134.81	\$ 45.11	50.29%
54 G1M3A Rio Utility Residential 5/8"	54,000	\$91.31	\$137.23	\$ 45.92	50.29%
55 G1M3A Rio Utility Residential 5/8"	55,000	\$92.91	\$139.64	\$ 46.73	50.29%
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57 G1M3A Rio Utility Residential 5/8" Average:	9,557	\$20.00	\$30.06	\$ 10.06	50.29%
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			T	ypical Bills			
Line Rate			Preser	nt Proposed	- 1	Proposed I	Increase
No. Schedule	<u>Description</u>	Consum	ption Rates	<u>Rates</u>	1	<u>Amount</u>	<u>%</u>
1 G1M3B	Rio Utility Residential 1"	;	2,500 \$25			13.00	50.29%
2 G1M3B	Rio Utility Residential 1"	1	5,000 \$29	.22 \$43.91	\$	14.69	50.29%
3 G1M3B	Rio Utility Residential 1"	•	7,500 \$32	2.57 \$48.95	\$	16.38	50.29%
4 G1M3B	Rio Utility Residential 1"	11	0,000 \$35	5.93 \$54.00	\$	18.07	50.29%
5 G1M3B	Rio Utility Residential 1"	1:	2,500 \$39	.29 \$59.05	\$	19.76	50.29%
6 G1M3B	Rio Utility Residential 1"	1:	5,000 \$42	.65 \$64.09	\$	21.45	50.29%
7 G1M3B	Rio Utility Residential 1"	1'	7,500 \$46	.00 \$69.14	\$	23.14	50.29%
8 G1M3B	Rio Utility Residential 1"	2	0,000 \$49	.36 \$74.18	\$	24.82	50.29%
9 G1M3B	Rio Utility Residential 1"	2:	2,500 \$52	.72 \$79.23	\$	26.51	50.29%
10 G1M3B	Rio Utility Residential 1"	2:	5,000 \$56	.08 \$84.28	\$	28.20	50.29%
11 G1M3B	Rio Utility Residential 1"	2'	7,500 \$60	.09 \$90.32	\$	30.22	50.29%
12 G1M3B	Rio Utility Residential 1"	3	0,000 \$64	.11 \$96.35	\$	32.24	50.29%
13 G1M3B	Rio Utility Residential 1"	33	2,500 \$68	.13 \$102.39	\$	34.26	50.29%
14 G1M3B	Rio Utility Residential 1"	39	5,000 \$72	.15 \$108.43	\$	36.28	50.29%
15 G1M3B	Rio Utility Residential 1"	3.	7,500 \$76	.16 \$114.47	\$	38.30	50.29%
16 G1M3B	Rio Utility Residential 1"	40	0,000 \$80	.18 \$120.51	\$	40.33	50.29%
17 G1M3B	Rio Utility Residential 1"	42	2,500 \$84	.20 \$126.54	\$	42.35	50.29%
18 G1M3B	Rio Utility Residential 1"	4:	5,000 \$88			44.37	50.29%
19 G1M3B	Rio Utility Residential 1"		7,500 \$92			46.39	50.29%
20 G1M3B	Rio Utility Residential 1"		0,000 \$96			48.41	50.29%
21 G1M3B	Rio Utility Residential 1"		2,500 \$100		_	50.43	50.29%
22 G1M3B	Rio Utility Residential 1"	55	5,000 \$104			52.45	50.29%
23 G1M3B	Rio Utility Residential 1"		7,500 \$108			54.47	50.29%
24 G1M3B	Rio Utility Residential 1"		0,000 \$112.			56.49	50.29%
25 G1M3B	Rio Utility Residential 1"		2,500 \$116.			58.51	50.29%
26 G1M3B	Rio Utility Residential 1"		5,000 \$120.			60.53	50.29%
27 G1M3B	Rio Utility Residential 1"		7,500 \$124.	.37 \$186.92	- 1	62.55	50.29%
28 G1M3B	Rio Utility Residential 1"		0,000 \$128.			64.57	50.29%
29 G1M3B	Rio Utility Residential 1"		2,500 \$132.			66.59	50.29%
30 G1M3B	Rio Utility Residential 1"		5,000 \$136.			68.61	50.29%
31 G1M3B	Rio Utility Residential 1"	77	7,500 \$140.			70.63	50.29%
32 G1M3B	Rio Utility Residential 1"		0,000 \$144.			72.65	50.29%
33 G1M3B	Rio Utility Residential 1"		2,500 \$148.			74.67	50.29%
34 G1M3B	Rio Utility Residential 1"		5,000 \$152.			76.69	50.29%
35 G1M3B	Rio Utility Residential 1"		7,500 \$156.			78.72	50.29%
36 G1M3B	Rio Utility Residential 1"	90	0,000 \$160.	.53 \$241.27	\$	80.74	50.29%
37 G1M3B	Rio Utility Residential 1"		2,500 \$164.			82.76	50.29%
38 G1M3B	Rio Utility Residential 1"	95	5,000 \$168.	.57 \$253.34	\$	84.78	50.29%
39 G1M3B	Rio Utility Residential 1"	97	7,500 \$172.	.58 \$259.38	\$	86.80	50.29%
40 G1M3B	Rio Utility Residential 1"	100	0,000 \$176.	.60 \$265.42	\$	88.82	50.29%
41 G1M3B	Rio Utility Residential 1"	102	2,500 \$180.	.62 \$271.46	\$	90.84	50.29%
42 G1M3B	Rio Utility Residential 1"		5,000 \$184.			92.86	50.29%
43 G1M3B	Rio Utility Residential 1"		7,500 \$188.			94.88	50.29%
44 G1M3B	Rio Utility Residential 1"		0,000 \$192.			96.90	50.29%
45 G1M3B	Rio Utility Residential 1"		2,500 \$196.		\$	98.92	50.29%
46 G1M3B	Rio Utility Residential 1"		5,000 \$200.		•	100.94	50.29%
47 G1M3B	Rio Utility Residential 1"		7,500 \$204.			102.96	50.29%
48 G1M3B	Rio Utility Residential 1"		0,000 \$208.			104.98	50.29%
49 G1M3B	Rio Utility Residential 1"	122	2,500 \$212.			107.00	50.29%
50 G1M3B	Rio Utility Residential 1"		5,000 \$216.			109.02	50.29%
51 G1M3B	Rio Utility Residential 1"		7,500 \$220.			111.04	50.29%
52 G1M3B	Rio Utility Residential 1"		0,000 \$224.			113.06	50.29%
53 G1M3B	Rio Utility Residential 1"		2,500 \$228.		\$	115.09	50.29%
54 G1M3B	Rio Utility Residential 1"		5,000 \$232.			117.11	50.29%
55 G1M3B	Rio Utility Residential 1"		7,500 \$236.			119.13	50.29%
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57 G1M3B	Rio Utility Residential 1"	Average: 5	5,361 \$29.	.70 \$44.64	\$	14.94	50.29%
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					Witness:
		Typical			
Line Rate		Present	Proposed	Proposed	
No. Schedule Description	<u>Consumption</u>	<u>Rates</u>	<u>Rates</u>	<u>Amount</u>	<u>%</u>
1 G2M1A Bullhead Commercial 5/8" & 3/4"	1,000	\$10.34	\$15.54	\$ 5.20	50.29%
2 G2M1A Bullhead Commercial 5/8" & 3/4"	2,000	\$11.69	\$17.56	\$ 5.88	50.29%
3 G2M1A Bullhead Commercial 5/8" & 3/4"	3,000	\$13.03	\$19.58	\$ 6.55	50.29%
4 G2M1A Bullhead Commercial 5/8" & 3/4"	4,000	\$14.37	\$21.60	\$ 7.23	50.29%
5 G2M1A Bullhead Commercial 5/8" & 3/4"	5,000	\$15.72	\$23.62	\$ 7.90	50.29%
6 G2M1A Bullhead Commercial 5/8" & 3/4"	6,000	\$17.06	\$25.64	\$ 8.58	50.29%
7 G2M1A Bullhead Commercial 5/8" & 3/4"	7,000	\$18.40	\$27.66	\$ 9.25	50.29%
8 G2M1A Bullhead Commercial 5/8" & 3/4"	8,000	\$19.74	\$29.67	\$ 9.93	50.29%
9 G2M1A Bullhead Commercial 5/8" & 3/4"	9,000	\$21.09	\$31.69	\$ 10.61	50.29%
10 G2M1A Bullhead Commercial 5/8" & 3/4"	10,000	\$22.43	\$33.71	\$ 11.28	50.29%
11 G2M1A Bullhead Commercial 5/8" & 3/4"	11,000	\$24.04	\$36.13	\$ 12.09	50.29%
12 G2M1A Bullhead Commercial 5/8" & 3/4"	12,000	\$25.64	\$38.54	\$ 12.90	50.29%
13 G2M1A Bullhead Commercial 5/8" & 3/4"	13,000	\$27.25	\$40.96	\$ 13.71	50.29%
14 G2M1A Bullhead Commercial 5/8" & 3/4"	14,000	\$28.86	\$43.37	\$ 14.51	50.29%
15 G2M1A Bullhead Commercial 5/8" & 3/4"	15,000	\$30.47	\$45.79	\$ 15.32	50.29%
16 G2M1A Bullhead Commercial 5/8" & 3/4"	16,000	\$32.07	\$48.20	\$ 16.13	50.29%
17 G2M1A Bullhead Commercial 5/8" & 3/4"	17,000	\$33.68	\$50.62	\$ 16.94	50.29%
18 G2M1A Bullhead Commercial 5/8" & 3/4"	18,000	\$35.29	\$53.03	\$ 17.75	50.29%
19 G2M1A Bullhead Commercial 5/8" & 3/4"	19,000	\$36.89	\$55.45	\$ 18.55	50.29%
20 G2M1A Bullhead Commercial 5/8" & 3/4"	20,000	\$38.50	\$57.86	\$ 19.36	50.29%
21 G2M1A Bullhead Commercial 5/8" & 3/4"	21,000	\$40.11	\$60.28	\$ 20.17	50.29%
22 G2M1A Bullhead Commercial 5/8" & 3/4"	22,000	\$41.71	\$62.69	\$ 20.98	50.29%
23 G2M1A Bullhead Commercial 5/8" & 3/4"	23,000	\$43.32	\$65.11	\$ 21.79	50.29%
24 G2M1A Bullhead Commercial 5/8" & 3/4"	24,000	\$44.93	\$67.52	\$ 22.60	50.29%
25 G2M1A Bullhead Commercial 5/8" & 3/4"	25,000	\$46.54	\$69.94	\$ 23.40	50.29%
26 G2M1A Bullhead Commercial 5/8" & 3/4"	26,000	\$48.14	\$72.35	\$ 24.21	50.29%
27 G2M1A Bullhead Commercial 5/8" & 3/4"	27,000	\$49.75	\$74.77	\$ 25.02	50.29%
28 G2M1A Bullhead Commercial 5/8" & 3/4"	28,000	\$51.36	\$77.18	\$ 25.83	50.29%
			\$7.7.10 \$79.60	\$ 26.64	50.29%
	29,000	\$52.96 \$54.57			
30 G2M1A Bullhead Commercial 5/8" & 3/4"	30,000	\$54.57	\$82.02		50.29% 50.29%
31 G2M1A Bullhead Commercial 5/8" & 3/4"	31,000	\$56.18	\$84.43		
32 G2M1A Bullhead Commercial 5/8" & 3/4"	32,000	\$57.78 \$50.30	\$86.85		50.29%
33 G2M1A Bullhead Commercial 5/8" & 3/4"	33,000	\$59.39	\$89.26	\$ 29.87	50.29%
34 G2M1A Bullhead Commercial 5/8" & 3/4"	34,000	\$61.00	\$91.68	\$ 30.68	50.29%
35 G2M1A Bullhead Commercial 5/8" & 3/4"	35,000	\$62.61	\$94.09	\$ 31.49	50.29%
36 G2M1A Bullhead Commercial 5/8" & 3/4"	36,000	\$64.21	\$96.51	\$ 32.29	50.29%
37 G2M1A Bullhead Commercial 5/8" & 3/4"	37,000	\$65.82	\$98.92	\$ 33.10	50.29%
38 G2M1A Bullhead Commercial 5/8" & 3/4"	38,000	\$67.43	\$101.34	\$ 33.91	50.29%
39 G2M1A Bullhead Commercial 5/8" & 3/4"	39,000	\$69.03	\$103.75	\$ 34.72	50.29%
40 G2M1A Bullhead Commercial 5/8" & 3/4"	40,000	\$70.64	\$106.17	\$ 35.53	50.29%
41 G2M1A Bullhead Commercial 5/8" & 3/4"	41,000	\$72.25	\$108.58	\$ 36.34	50.29%
42 G2M1A Bullhead Commercial 5/8" & 3/4"	42,000	\$73.85	\$111.00	\$ 37.14	50.29%
43 G2M1A Bullhead Commercial 5/8" & 3/4"	43,000	\$75.46	\$113.41	\$ 37.95	50.29%
44 G2M1A Bullhead Commercial 5/8" & 3/4"	44,000	\$77.07	\$115.83	\$ 38.76	50.29%
45 G2M1A Bullhead Commercial 5/8" & 3/4"	45,000	\$78.68	\$118.24	\$ 39.57	50.29%
46 G2M1A Bullhead Commercial 5/8" & 3/4"	46,000	\$80.28	\$120.66	\$ 40.38	50.29%
47 G2M1A Bullhead Commercial 5/8" & 3/4"	47,000	\$81.89	\$123.07	\$ 41.18	50.29%
48 G2M1A Bullhead Commercial 5/8" & 3/4"	48,000	\$83.50	\$125.49	\$ 41.99	50.29%
49 G2M1A Bullhead Commercial 5/8" & 3/4"	49,000	\$85.10	\$127.90	\$ 42.80	50.29%
50 G2M1A Bullhead Commercial 5/8" & 3/4"	50,000	\$86.71	\$130.32	\$ 43.61	50.29%
51 G2M1A Bullhead Commercial 5/8" & 3/4"	51,000	\$88.32	\$132.73	\$ 44.42	50.29%
52 G2M1A Bullhead Commercial 5/8" & 3/4"	52,000	\$89.92	\$135.15	\$ 45.23	50.29%
53 G2M1A Bullhead Commercial 5/8" & 3/4"	53,000	\$91.53	\$137.57	\$ 46.03	50.29%
54 G2M1A Bullhead Commercial 5/8" & 3/4"	54,000	\$93.14	\$139.98	\$ 46.84	50.29%
55 G2M1A Bullhead Commercial 5/8" & 3/4"	55,000	\$94.75	\$142.40	\$ 47.65	50.29%
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57 G2M1A Bullhead Commercial 5/8" & 3/4" Average:	8,855	\$20.89	\$31.40	\$ 10.51	50.29%
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							Witness
				Typical		n .	
Line Rate	<b>D</b>		0	Present	Proposed	Proposed	
No. Schedule			Consumption	Rates	Rates	Amount	<u>%</u>
1 G2M1B	Bullhead Commercial 1"		2,500	\$25.86	\$38.86	\$ 13.00	50.29%
2 G2M1B	Bullhead Commercial 1"		5,000	\$29.22	\$43.91	\$ 14.69	50.29%
3 G2M1B	Bullhead Commercial 1"		7,500	\$32.57	\$48.95	\$ 16.38	50.29%
4 G2M1B	Bullhead Commercial 1"		10,000	\$35.93	\$54.00	\$ 18.07	50.29%
5 G2M1B	Bullhead Commercial 1"		12,500	\$39.29	\$59.05	\$ 19.76	50.29%
6 G2M1B	Bullhead Commercial 1"		15,000	\$42.65	\$64.09	\$ 21.45	50.29%
7 G2M1B	Bullhead Commercial 1"		17,500	\$46.00	\$69.14	\$ 23.14	50.29%
8 G2M1B	Bullhead Commercial 1"		20,000	\$49.36	\$74.18	\$ 24.82	50.29%
9 G2M1B	Bullhead Commercial 1"		22,500	\$52.72	\$79.23	\$ 26.51	50.29%
10 G2M1B	Bullhead Commercial 1"		25,000	\$56.08	\$84.28	\$ 28.20	50.29%
11 G2M1B	Bullhead Commercial 1"		27,500	\$60.09	\$90.32	\$ 30.22	50.29%
12 G2M1B	Bullhead Commercial 1"		30,000	\$64.11	\$96.35	\$ 32.24	50.29%
13 G2M1B	Bullhead Commercial 1"		32,500	\$68.13	\$102.39	\$ 34.26	50.29%
14 G2M1B	Bullhead Commercial 1"		35,000	\$72.15	\$108.43	\$ 36.28	50.29%
15 G2M1B	Bullhead Commercial 1"		37,500	\$76.16	\$114.47	\$ 38.30	50.29%
16 G2M1B	Bullhead Commercial 1"		40,000	\$80.18	\$120.51	\$ 40.33	50.29%
17 G2M1B	Bullhead Commercial 1"		42,500	\$84.20	\$126.54	\$ 42.35	50.29%
18 G2M1B	Bullhead Commercial 1"		45,000	\$88.22	\$132.58	\$ 44.37	50.29%
19 G2M1B	Bullhead Commercial 1"		47,500	\$92.23	\$138.62	\$ 46.39	50.29%
20 G2M1B	Bullhead Commercial 1"		50,000	\$96.25	\$144.66	\$ 48.41	50.29%
21 G2M1B	Bullhead Commercial 1"		52,500	\$100.27	\$150.70	\$ 50.43	50.29%
22 G2M1B	Bullhead Commercial 1"		55,000	\$104.29	\$156.73	\$ 52.45	50.29%
23 G2M1B	Bullhead Commercial 1"		57,500	\$108.30	\$162.77	\$ 54.47	50.29%
24 G2M1B	Bullhead Commercial 1"		60,000	\$112.32	\$168.81	\$ 56.49	50.29%
25 G2M1B	Bullhead Commercial 1"		62,500	\$116.34	\$174.85	\$ 58.51	50.29%
26 G2M1B	Bullhead Commercial 1"		65,000	\$120.36	\$180.89	\$ 60.53	50.29%
27 G2M1B	Bullhead Commercial 1"		67,500	\$124.37	\$186.92	\$ 62.55	50.29%
28 G2M1B	Bullhead Commercial 1"		70,000	\$128.39	\$192.96	\$ 64.57	50.29%
29 G2M1B	Bullhead Commercial 1"		72,500	\$132.41	\$199.00	\$ 66.59	50.29%
30 G2M1B	Bullhead Commercial 1"		75,000	\$136.43	\$205.04	\$ 68.61	50.29%
31 G2M1B	Bullhead Commercial 1"		77,500	\$140.44	\$211.08	\$ 70.63	50.29%
32 G2M1B	Bullhead Commercial 1"		80,000	\$144.46	\$217.11	\$ 72.65	50.29%
33 G2M1B	Bullhead Commercial 1"		82,500	\$148.48	\$223.15	\$ 74.67	50.29%
34 G2M1B	Bullhead Commercial 1"		85,000	\$152.50	\$229.19	\$ 76.69	50.29%
35 G2M1B	Bullhead Commercial 1"		87,500	\$156.51	\$235.23	\$ 78.72	50.29%
36 G2M1B	Bullhead Commercial 1"		90,000	\$160.53	\$241.27	\$ 80.74	50.29%
37 G2M1B	Bullhead Commercial 1"		92,500	\$164.55	\$247.30	\$ 82.76	50.29%
38 G2M1B	Bullhead Commercial 1"		95,000	\$168.57	\$253.34	\$ 84.78	50.29%
39 G2M1B	Bullhead Commercial 1"		97,500	\$172.58	\$259.38	\$ 86.80	50.29%
40 G2M1B	Bullhead Commercial 1"		100,000	\$176.60	\$265.42	\$ 88.82	50.29%
41 G2M1B	Bullhead Commercial 1"		102,500	\$180.62	\$271.46	\$ 90.84	50.29%
42 G2M1B	Bullhead Commercial 1"		105,000	\$184.64	\$277.49	\$ 92.86	50.29%
43 G2M1B	Bullhead Commercial 1"		107,500	\$188.65	\$283.53	\$ 94.88	50.29%
44 G2M1B	Bullhead Commercial 1"		110,000	\$192.67	\$289.57	\$ 96.90	50.29%
45 G2M1B	Bullhead Commercial 1"		112,500	\$196.69	\$295.61	\$ 98.92	50.29%
46 G2M1B	Bullhead Commercial 1"		115,000	\$200.71	\$301.65	\$ 100.94	50.29%
47 G2M1B	Bullhead Commercial 1"		117,500	\$204.72	\$307.68	\$ 102.96	50.29%
48 G2M1B	Bullhead Commercial 1"		120,000	\$208.74	\$313.72	\$ 104.98	50.29%
49 G2M1B	Bullhead Commercial 1"		122,500	\$212.76	\$319.76	\$ 107.00	50.29%
50 G2M1B	Bullhead Commercial 1"		125,000	\$216.78	\$325.80	\$ 109.02	50.29%
51 G2M1B	Bullhead Commercial 1"		127,500	\$220.79	\$331.84	\$ 111.04	50.29%
52 G2M1B	Bullhead Commercial 1"		130,000	\$224.81	\$337.87	\$ 113.06	50.29%
53 G2M1B	Bullhead Commercial 1"		132,500	\$228.83	\$343.91	\$ 115.09	50.29%
54 G2M1B	Bullhead Commercial 1"		135,000	\$232.85	\$349.95	\$ 117.11	50.29%
55 G2M1B	Bullhead Commercial 1"		137,500	\$236.86	\$355.99	\$ 119.13	50.29%
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57 G2M1B	Bullhead Commercial 1"	Average:	21,123	\$50.87	\$76.45	\$ 25.58	50.29%
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Typical Bills

Line Date			Propont		Proposed I	nereace
Line Rate	Description	Connumetion	Present	Proposed	Proposed I	
No. Schedule		Consumption	Rates	Rates	Amount	<u>%</u>
1 G2M1C	Bullhead Commercial 1-1/2"	2,500	\$48.36	\$72.68	\$ 24.32	50.29%
2 G2M1C	Bullhead Commercial 1-1/2"	5,000	\$51.72	\$77.72	\$ 26.01	50.29%
3 G2M1C	Bullhead Commercial 1-1/2"	7,500	\$55.07	\$82.77	\$ 27.70	50.29%
4 G2M1C	Bullhead Commercial 1-1/2"	10,000	\$58.43	\$87.82	\$ 29.39	50.29%
5 G2M1C	Bullhead Commercial 1-1/2"	12,500	\$61.79	\$92.86	\$ 31.08	50.29%
6 G2M1C	Bullhead Commercial 1-1/2"	15,000	\$65.15	\$97.91	\$ 32.76	50.29%
7 G2M1C	Bullhead Commercial 1-1/2"	17,500	\$68.50	\$102.95	\$ 34.45	50.29%
8 G2M1C	Bullhead Commercial 1-1/2"	20,000	\$71.86	\$108.00	\$ 36.14	50.29%
9 G2M1C	Bullhead Commercial 1-1/2"	22,500	\$75.22	\$113.05	\$ 37.83	50.29%
10 G2M1C	Bullhead Commercial 1-1/2"	25,000	\$78.58	\$118.09	\$ 39.52	50.29%
11 G2M1C	Bullhead Commercial 1-1/2"	27,500	\$81.93	\$123.14	\$ 41.21	50.29%
12 G2M1C	Bullhead Commercial 1-1/2"	30,000	\$85.29	\$128.19	\$ 42.90	50.29%
13 G2M1C	Bullhead Commercial 1-1/2"	32,500	\$88.65	\$133.23	\$ 44.58	50.29%
14 G2M1C	Bullhead Commercial 1-1/2"	35,000	\$92.01	\$138.28	\$ 46.27	50.29%
15 G2M1C	Bullhead Commercial 1-1/2"	37,500	\$95.36	\$143.32	\$ 47.96	50.29%
16 G2M1C		40,000	\$98.72	\$148.37	\$ 49.65	50.29%
	Bullhead Commercial 1-1/2"				\$ 51.34	50.29%
17 G2M1C	Bullhead Commercial 1-1/2"	42,500	\$102.08	\$153.42		
18 G2M1C	Bullhead Commercial 1-1/2"	45,000	\$105.44	\$158.46	\$ 53.03	50.29%
19 G2M1C	Bullhead Commercial 1-1/2"	47,500	\$108.79	\$163.51	\$ 54.72	50.29%
20 G2M1C	Bullhead Commercial 1-1/2"	50,000	\$112.15	\$168.55	\$ 56.40	50.29%
21 G2M1C	Bullhead Commercial 1-1/2"	52,500	\$116.17	\$174.59	\$ 58.42	50.29%
22 G2M1C	Bullhead Commercial 1-1/2"	55,000	\$120.19	\$180.63	\$ 60.45	50.29%
23 G2M1C	Bullhead Commercial 1-1/2"	57,500	\$124.20	\$186.67	\$ 62.47	50.29%
24 G2M1C	Bullhead Commercial 1-1/2"	60,000	\$128.22	\$192.71	\$ 64.49	50.29%
25 G2M1C	Bullhead Commercial 1-1/2"	62,500	\$132.24	\$198.74	\$ 66.51	50.29%
26 G2M1C	Bullhead Commercial 1-1/2"	65,000	\$136.26	\$204.78	\$ 68.53	50.29%
27 G2M1C	Bullhead Commercial 1-1/2"	67,500	\$140.27	\$210.82	\$ 70.55	50.29%
28 G2M1C	Bullhead Commercial 1-1/2"	70,000	\$144.29	\$216.86	\$ 72.57	50.29%
29 G2M1C	Bullhead Commercial 1-1/2"	72,500	\$148.31	\$222.90	\$ 74.59	50.29%
30 G2M1C	Bullhead Commercial 1-1/2"	75,000	\$152.33	\$228.93	\$ 76.61	50.29%
31 G2M1C	Bullhead Commercial 1-1/2"	77,500	\$156.34	\$234.97	\$ 78.63	50.29%
32 G2M1C	Bullhead Commercial 1-1/2"	80,000	\$160.36	\$241.01	\$ 80.65	50.29%
		82,500	\$164.38	\$247.05	\$ 82.67	50.29%
33 G2M1C	Bullhead Commercial 1-1/2"			\$253.09	\$ 84.69	50.29%
34 G2M1C	Bullhead Commercial 1-1/2"	85,000 87,500	\$168.40 \$172.41	\$259.12	\$ 86.71	50.29%
35 G2M1C	Bullhead Commercial 1-1/2"	87,500	\$172.41			
36 G2M1C	Bullhead Commercial 1-1/2"	90,000	\$176.43	\$265.16	\$ 88.73	50.29%
37 G2M1C	Bullhead Commercial 1-1/2"	92,500	\$180.45	\$271.20	\$ 90.75	50.29%
38 G2M1C	Bullhead Commercial 1-1/2"	95,000	\$184.47	\$277.24	\$ 92.77	50.29%
39 G2M1C	Bullhead Commercial 1-1/2"	97,500	\$188.48	\$283.28	\$ 94.79	50.29%
40 G2M1C	Bullhead Commercial 1-1/2"	100,000	\$192.50	\$289.31	\$ 96.81	50.29%
41 G2M1C	Bullhead Commercial 1-1/2"	102,500	\$196.52	\$295.35	\$ 98.84	50.29%
42 G2M1C	Bullhead Commercial 1-1/2"	105,000	\$200.54	\$301.39	\$ 100.86	50.29%
43 G2M1C	Bullhead Commercial 1-1/2"	107,500	\$204.55	\$307.43	\$ 102.88	50.29%
44 G2M1C	Bullhead Commercial 1-1/2"	110,000	\$208.57	\$313.47	\$ 104.90	50.29%
45 G2M1C	Bullhead Commercial 1-1/2"	112,500	\$212.59	\$319.50	\$ 106.92	50.29%
46 G2M1C	Bullhead Commercial 1-1/2"	115,000	\$216.61	\$325.54	\$ 108.94	50.29%
47 G2M1C	Bullhead Commercial 1-1/2"	117,500	\$220.62	\$331.58	\$ 110.96	50.29%
48 G2M1C	Bullhead Commercial 1-1/2"	120,000	\$224.64	\$337.62		50.29%
49 G2M1C	Bullhead Commercial 1-1/2"	122,500	\$228.66	\$343.66	\$ 115.00	50.29%
50 G2M1C	Bullhead Commercial 1-1/2"	125,000	\$232.68	\$349.70	\$ 117.02	50.29%
51 G2M1C	Bullhead Commercial 1-1/2"	127,500	\$236.69	\$355.73	\$ 117.02	50.29%
52 G2M1C	Bullhead Commercial 1-1/2"	130,000	\$240.71	\$355.73 \$361.77	\$ 121.06	50.29%
		132,500		\$367.81	\$ 121.00	50.29%
53 G2M1C	Bullhead Commercial 1-1/2"		\$244.73			
54 G2M1C	Bullhead Commercial 1-1/2"	135,000	\$248.75	\$373.85	\$ 125.10	50.29%
55 G2M1C	Bullhead Commercial 1-1/2"	137,500	\$252.76	\$379.89	\$ 127.12	50.29%
56	D. When d. On some solel 4, 470%		040= 00	0400.00		ED 200/
57 G2M1C	Bullhead Commercial 1-1/2" Avera	ige: 58,557	\$125.90	\$189.22	\$ 63.32	50.29%
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						Witness:
			Typica			
Line Rate			Present	Proposed	Proposed	
No. Schedule	<u>Description</u>	<u>Consumption</u>	<u>Rates</u>	<u>Rates</u>	<u>Amount</u>	<u>%</u>
1 G2M1D	Bullhead Commercial 2"	2,000	\$74.69	\$112.25	\$ 37.56	50.29%
2 G2M1D	Bullhead Commercial 2"	4,000	\$77.37	\$116.29	\$ 38.91	50.29%
3 G2M1D	Bullhead Commercial 2"	6,000	\$80.06	\$120.32	\$ 40.26	50.29%
4 G2M1D	Bullhead Commercial 2"	8,000	\$82.74	\$124.36	\$ 41.61	50.29%
5 G2M1D	Bullhead Commercial 2"	10,000	\$85.43	\$128.40	\$ 42.97	50.29%
6 G2M1D	Bullhead Commercial 2"	12,000	\$88.12	\$132.43	\$ 44.32	50.29%
7 G2M1D	Bullhead Commercial 2"	14,000	\$90.80	\$136.47	\$ 45.67	50.29%
8 G2M1D	Bullhead Commercial 2"	16,000	\$93.49	\$140.51	\$ 47.02	50.29%
9 G2M1D	Bullhead Commercial 2"	18,000	\$96.17	\$144.54	\$ 48.37	50.29%
10 G2M1D	Bullhead Commercial 2"	20,000	\$98.86	\$148.58	\$ 49.72	50.29%
11 G2M1D	Bullhead Commercial 2"	22,000	\$101.55	\$152.62	\$ 51.07	50.29%
12 G2M1D	Bullhead Commercial 2"	24,000	\$104.23	\$156.65	\$ 52.42	50.29%
13 G2M1D	Bullhead Commercial 2"	26,000	\$106.92	\$160.69	\$ 53.77	50.29%
14 G2M1D	Bullhead Commercial 2"	28,000	\$109.60	\$164.73	\$ 55.12	50.29%
15 G2M1D		30,000	\$109.00	\$168.76		50.29%
	Bullhead Commercial 2"					
16 G2M1D	Bullhead Commercial 2"	32,000	\$114.98	\$172.80	\$ 57.83	50.29%
17 G2M1D	Bullhead Commercial 2"	34,000	\$117.66	\$176.84	\$ 59.18	50.29%
18 G2M1D	Bullhead Commercial 2"	36,000	\$120.35	\$180.88	\$ 60.53	50.29%
19 G2M1D	Bullhead Commercial 2"	38,000	\$123.03	\$184.91	\$ 61.88	50.29%
20 G2M1D	Bullhead Commercial 2"	40,000	\$125.72	\$188.95	\$ 63.23	50.29%
21 G2M1D	Bullhead Commercial 2"	42,000	\$128.41	\$192.99	\$ 64.58	50.29%
22 G2M1D	Bullhead Commercial 2"	44,000	\$131.09	\$197.02	\$ 65.93	50.29%
23 G2M1D	Bullhead Commercial 2"	46,000	\$133.78	\$201.06	\$ 67.28	50.29%
24 G2M1D	Bullhead Commercial 2"	48,000	\$136.46	\$205.10	\$ 68.63	50.29%
25 G2M1D	Bullhead Commercial 2"	50,000	\$139.15	\$209.13	\$ 69.98	50.29%
26 G2M1D	Bullhead Commercial 2"	52,000	\$141.84	\$213.17	\$ 71.33	50.29%
27 G2M1D	Bullhead Commercial 2"	54,000	\$144.52	\$217.21	\$ 72.69	50.29%
28 G2M1D	Bullhead Commercial 2"	56,000	\$147.21	\$221.24	\$ 74.04	50.29%
29 G2M1D	Bullhead Commercial 2"	58,000	\$149.89	\$225.28	\$ 75.39	50.29%
30 G2M1D	Bullhead Commercial 2"	60,000	\$152.58	\$229.32	\$ 76.74	50.29%
31 G2M1D	Bullhead Commercial 2"	62,000	\$155.27	\$233.35	\$ 78.09	50.29%
32 G2M1D	Bullhead Commercial 2"	64,000	\$157.95	\$237.39	\$ 79.44	50.29%
33 G2M1D	Bullhead Commercial 2"	66,000	\$160.64	\$241.43	\$ 80.79	50.29%
34 G2M1D	Bullhead Commercial 2"	68,000	\$163.32	\$245.47	\$ 82.14	50.29%
	Bullhead Commercial 2"	70,000	\$166.01	\$249.50	\$ 83.49	50.29%
35 G2M1D						
36 G2M1D	Bullhead Commercial 2"	72,000	\$168.70	\$253.54		50.29%
37 G2M1D	Bullhead Commercial 2"	74,000	\$171.38 \$474.07	\$257.58	\$ 86.19	50.29%
38 G2M1D	Bullhead Commercial 2"	76,000	\$174.07	\$261.61	\$ 87.54	50.29%
39 G2M1D	Bullhead Commercial 2"	78,000	\$176.75	\$265.65	\$ 88.90	50.29%
40 G2M1D	Bullhead Commercial 2"	80,000	\$179.44	\$269.69	\$ 90.25	50.29%
41 G2M1D	Bullhead Commercial 2"	82,000	\$182.65	\$274.52	\$ 91.86	50.29%
42 G2M1D	Bullhead Commercial 2"	84,000	\$185.87	\$279.35	\$ 93.48	50.29%
43 G2M1D	Bullhead Commercial 2"	86,000	\$189.08	\$284.18	\$ 95.10	50.29%
44 G2M1D	Bullhead Commercial 2"	88,000	\$192.30	\$289.01	\$ 96.71	50.29%
45 G2M1D	Bullhead Commercial 2"	90,000	\$195.51	\$293.84	\$ 98.33	50.29%
46 G2M1D	Bullhead Commercial 2"	92,000	\$198.72	\$298.67	\$ 99.95	50.29%
47 G2M1D	Bullhead Commercial 2"	94,000	\$201.94	\$303.50	\$ 101.56	50.29%
48 G2M1D	Bullhead Commercial 2"	96,000	\$205.15	\$308.33	\$ 103.18	50.29%
49 G2M1D	Bullhead Commercial 2"	98,000	\$208.37	\$313.16	\$ 104.79	50.29%
50 G2M1D	Bullhead Commercial 2"	100,000	\$211.58	\$317.99	\$ 106.41	50.29%
51 G2M1D	Bullhead Commercial 2"	102,000	\$214.79	\$322.82	\$ 108.03	50.29%
52 G2M1D	Bullhead Commercial 2"	104,000	\$218.01	\$327.65	\$ 100.03	50.29%
53 G2M1D	Bullhead Commercial 2"	106,000	\$221.22	\$332.48	\$ 103.04	50.29%
54 G2M1D	Bullhead Commercial 2"	108,000	\$221.22 \$224.44	\$337.31	\$ 111.26	
55 G2M1D	Bullhead Commercial 2"					50.29%
	Dumleau Commettial 2	110,000	\$227.65	\$342.14	\$ 114.49	50.29%
56	Pullboad Commercial 2"	Average: 00.507	£400.04	6000 40	e 07.40	E0 0004
57 G2M1D	Bullhead Commercial 2"	Average: 88,587	\$193.24	\$290.43	\$ 97.19	50.29%
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						Witness:
			Typica			_
Line Rate			Present	Proposed	Proposed	
No. Schedule		<u>Consumption</u>	<u>Rates</u>	<u>Rates</u>	<u>Amount</u>	<u>%</u>
1 G2M1E	Bullhead Commercial 3"	3,000	\$148.03	\$222.48	\$ 74.45	50.29%
2 G2M1E	Bullhead Commercial 3"	6,000	\$152.06	\$228.53	\$ 76.48	50.29%
3 G2M1E	Bullhead Commercial 3"	9,000	\$156.09	\$234.59	\$ 78.50	50.29%
4 G2M1E	Bullhead Commercial 3"	12,000	\$160.12	\$240.64	\$ 80.53	50.29%
5 G2M1E	Bullhead Commercial 3"	15,000	\$164.15	\$246.70	\$ 82.55	50.29%
6 G2M1E	Bullhead Commercial 3"	18,000	\$168.17	\$252.75	\$ 84.58	50.29%
7 G2M1E	Bullhead Commercial 3"	21,000	\$172.20	\$258.81	\$ 86.61	50.29%
8 G2M1E	Bullhead Commercial 3"	24,000	\$176.23	\$264.87	\$ 88.63	50.29%
9 G2M1E	Bullhead Commercial 3"	27,000	\$180.26	\$270.92	\$ 90.66	50.29%
10 G2M1E	Bullhead Commercial 3"	30,000	\$184.29	\$276.98	\$ 92.69	50.29%
11 G2M1E	Bullhead Commercial 3"	33,000	\$188.32	\$283.03	\$ 94.71	50.29%
12 G2M1E	Bullhead Commercial 3"	36,000	\$192.35	\$289.09	\$ 96.74	50.29%
13 G2M1E	Bullhead Commercial 3"	39,000	\$196.38	\$295.14	\$ 98.76	50.29%
14 G2M1E	Bullhead Commercial 3"	42,000	\$200.41	\$301.20	\$ 100.79	50.29%
15 G2M1E	Bullhead Commercial 3"	45,000	\$204.44	\$307.25	\$ 102.82	50.29%
16 G2M1E	Bullhead Commercial 3"	48,000	\$208.46	\$313.31	\$ 104.84	50.29%
17 G2M1E	Bullhead Commercial 3"	51,000	\$212.49	\$319.36	\$ 106.87	50.29%
18 G2M1E	Bullhead Commercial 3"	54,000	\$216.52	\$325.42	\$ 108.90	50.29%
19 G2M1E	Bullhead Commercial 3"	57,000	\$220.55	\$331.47	\$ 110.92	50.29%
20 G2M1E	Bullhead Commercial 3"	60,000	\$224.58	\$337.53	\$ 112.95	50.29%
21 G2M1E	Bullhead Commercial 3"	63,000	\$228.61	\$343.58	\$ 114.98	50.29%
22 G2M1E	Bullhead Commercial 3"	66,000	\$232.64	\$349.64	\$ 117.00	50.29%
23 G2M1E			\$232.64 \$236.67	\$355.69		
24 G2M1E	Bullhead Commercial 3"	69,000				50.29%
	Bullhead Commercial 3"	72,000	\$240.70	\$361.75		50.29%
25 G2M1E	Bullhead Commercial 3"	75,000	\$244.73	\$367.81	\$ 123.08	50.29%
26 G2M1E	Bullhead Commercial 3"	78,000	\$248.75	\$373.86	\$ 125.11	50.29%
27 G2M1E	Bullhead Commercial 3"	81,000	\$252.78	\$379.92	\$ 127.13	50.29%
28 G2M1E	Bullhead Commercial 3"	84,000	\$256.81	\$385.97	\$ 129.16	50.29%
29 G2M1E	Bullhead Commercial 3"	87,000	\$260.84	\$392.03	\$ 131.19	50.29%
30 G2M1E	Bullhead Commercial 3"	90,000	\$264.87	\$398.08	\$ 133.21	50.29%
31 G2M1E	Bullhead Commercial 3"	93,000	\$268.90	\$404.14	\$ 135.24	50.29%
32 G2M1E	Bullhead Commercial 3"	96,000	\$272.93	\$410.19	\$ 137.26	50.29%
33 G2M1E	Bullhead Commercial 3"	99,000	\$276.96	\$416.25	\$ 139.29	50.29%
34 G2M1E	Bullhead Commercial 3"	102,000	\$280.99	\$422.30	\$ 141.32	50.29%
35 G2M1E	Bullhead Commercial 3"	105,000	\$285.02	\$428.36	\$ 143.34	50.29%
36 G2M1E	Bullhead Commercial 3"	108,000	\$289.04	\$434.41	\$ 145.37	50.29%
37 G2M1E	Bullhead Commercial 3"	111,000	\$293.07	\$440.47	\$ 147.40	50.29%
38 G2M1E	Bullhead Commercial 3"	114,000	\$297.10	\$446.52	\$ 149.42	50.29%
39 G2M1E	Bullhead Commercial 3"	117,000	\$301.13	\$452.58	\$ 151.45	50.29%
40 G2M1E	Bullhead Commercial 3"	120,000	\$305.16	\$458.64	\$ 153.48	50.29%
41 G2M1E	Bullhead Commercial 3"	123,000	\$309.19	\$464.69	\$ 155.50	50.29%
42 G2M1E	Bullhead Commercial 3"	126,000	\$313.22	\$470.75	\$ 157.53	50.29%
43 G2M1E	Bullhead Commercial 3"	129,000	\$317.25	\$476.80	\$ 159.55	50.29%
44 G2M1E	Bullhead Commercial 3"	132,000	\$321.28	\$482.86	\$ 161.58	50.29%
45 G2M1E	Bullhead Commercial 3"	135,000	\$325.31	\$488.91	\$ 163.61	50.29%
46 G2M1E	Bullhead Commercial 3"	138,000	\$329.33	\$494.97	\$ 165.63	50.29%
47 G2M1E	Bullhead Commercial 3"	141,000	\$333.36	\$501.02	\$ 167.66	50.29%
48 G2M1E	Bullhead Commercial 3"	144,000	\$337.39	\$507.08	\$ 169.69	50.29%
49 G2M1E	Bullhead Commercial 3"	147,000	\$341.42	\$513.13	\$ 171.71	50.29%
50 G2M1E	Bullhead Commercial 3"	150,000	\$345.45	\$519.19	\$ 173.74	50.29%
51 G2M1E	Bullhead Commercial 3"	153,000	\$350.27	\$526.43	\$ 176.16	50.29%
52 G2M1E	Bullhead Commercial 3"	156,000	\$355.09	\$533.68	\$ 178.59	50.29%
53 G2M1E	Bullhead Commercial 3"	159,000	\$359.91		\$ 181.01	50.29%
54 G2M1E	Bullhead Commercial 3"	162,000	\$364.73		\$ 183.44	50.29%
55 G2M1E	Bullhead Commercial 3"	165,000	\$369.56		\$ 185.86	50.29%
56		.35,500	7.00.00	7000iE	50.00	00.2070
57 G2M1E	Bullhead Commercial 3"	Average: 71,555	\$240.10	\$360.85	\$ 120.75	50.29%
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								Witness:
				Typical	Bills			
Line Rate				Present	Proposed		Proposed	
No. Schedule			<u>Consumption</u>	<u>Rates</u>	<u>Rates</u>	į	<u>Amount</u>	<u>%</u>
1 G2M1F	Bullhead Commercial 4"		5,000	\$231.72	\$348.25	\$	116.54	50.29%
2 G2M1F	Bullhead Commercial 4"		10,000	\$238.43	\$358.34	\$	119.91	50.29%
3 G2M1F	Bullhead Commercial 4"		15,000	\$245.15	\$368.44	\$	123.29	50.29%
4 G2M1F	Bullhead Commercial 4"		20,000	\$251.86	\$378.53	\$	126.67	50.29%
5 G2M1F	Bullhead Commercial 4"		25,000	\$258.58	\$388.62	\$	130.05	50.29%
6 G2M1F	Bullhead Commercial 4"		30,000	\$265.29	\$398.71	\$	133.42	50.29%
7 G2M1F	Bullhead Commercial 4"		35,000	\$272.01	\$408.81	\$	136.80	50.29%
8 G2M1F	Bullhead Commercial 4"		40,000	\$278.72	\$418.90	\$	140.18	50.29%
9 G2M1F	Bullhead Commercial 4"		45,000	\$285.44	\$428.99	\$	143.55	50.29%
10 G2M1F	Bullhead Commercial 4"		50,000	\$292.15	\$439.08	\$	146.93	50.29%
11 G2M1F	Bullhead Commercial 4"		55,000	\$298.87	\$449.17	\$	150.31	50.29%
12 G2M1F	Bullhead Commercial 4"		60,000	\$305.58	\$459.27	\$	153.69	50.29%
13 G2M1F	Bullhead Commercial 4"		65,000	\$312.30	\$469.36	\$	157.06	50.29%
14 G2M1F	Bullhead Commercial 4"		70,000	\$319.01	\$479.45	\$	160.44	50.29%
15 G2M1F	Bullhead Commercial 4"		75,000	\$325.73	\$489.54	\$	163.82	50.29%
16 G2M1F	Bullhead Commercial 4"		80,000	\$332.44	\$499.64	\$	167.20	50.29%
17 G2M1F	Bullhead Commercial 4"		85,000	\$339.16	\$509.73	\$	170.57	50.29%
18 G2M1F	Bullhead Commercial 4"		90,000	\$345.87	\$519.82	\$	173.95	50.29%
19 G2M1F	Bullhead Commercial 4"		95,000	\$352.59	\$529.91	\$	177.33	50.29%
20 G2M1F	Bullhead Commercial 4"		100,000	\$359.30	\$540.00	\$	180.70	50.29%
21 G2M1F	Bullhead Commercial 4"		105,000	\$366.02	\$550.10	\$	184.08	50.29%
22 G2M1F	Bullhead Commercial 4"		110,000	\$372.73	\$560.19	\$	187.46	50.29%
23 G2M1F	Bullhead Commercial 4"		115,000	\$379.45	\$570.28	\$	190.84	50.29%
24 G2M1F	Bullhead Commercial 4"		120,000	\$386.16	\$580.37	\$	194.21	50.29%
25 G2M1F	Bullhead Commercial 4"		125,000	\$392.88	\$590.47	\$	197.59	50.29%
26 G2M1F	Bullhead Commercial 4"		130,000	\$399.59	\$600.56	\$	200.97	50.29%
27 G2M1F	Bullhead Commercial 4"		135,000	\$406.31	\$610.65	\$	204.34	50.29%
28 G2M1F	Bullhead Commercial 4"		140,000	\$413.02	\$620.74	\$	207.72	50.29%
29 G2M1F	Bullhead Commercial 4"		145,000	\$419.74	\$630.83	\$	211.10	50.29%
30 G2M1F	Bullhead Commercial 4"		150,000	\$426.45	\$640.93	\$	214.48	50.29%
31 G2M1F	Bullhead Commercial 4"		155,000	\$433.17	\$651.02	\$	217.85	50.29%
32 G2M1F	Bullhead Commercial 4"		160,000	\$439.88	\$661.11	\$	221.23	50.29%
33 G2M1F	Bullhead Commercial 4"		165,000	\$446.60	\$671.20	\$	224.61	50.29%
34 G2M1F	Bullhead Commercial 4"		170,000	\$453.31	\$681.30	\$	227.99	50.29%
35 G2M1F	Bullhead Commercial 4"		175,000	\$460.03	\$691.39	\$	231.36	50.29%
36 G2M1F	Bullhead Commercial 4"		180,000	\$466.74	\$701.48	\$	234.74	50.29%
37 G2M1F	Bullhead Commercial 4"		185,000	\$473.46	\$711.57	\$	238.12	50.29%
38 G2M1F	Bullhead Commercial 4"		190,000	\$480.17	\$721.66	\$	241.49	50.29%
39 G2M1F	Bullhead Commercial 4"		195,000	\$486.89	\$731.76	\$	244.87	50.29%
40 G2M1F	Bullhead Commercial 4"		200,000	\$493.60	\$741.85	\$	248.25	50.29%
41 G2M1F	Bullhead Commercial 4"		205,000	\$500.32	\$751.94	\$	251.63	50.29%
42 G2M1F	Bullhead Commercial 4"		210,000	\$507.03	\$762.03	\$	255.00	50.29%
43 G2M1F	Bullhead Commercial 4"		215,000	\$513.75	\$772.12	\$	258.38	50.29%
44 G2M1F	Bullhead Commercial 4"		220,000	\$520.46	\$782.22	\$	261.76	50.29%
45 G2M1F	Bullhead Commercial 4"		225,000	\$527.18	\$792.31	\$	265.13	50.29%
46 G2M1F	Bullhead Commercial 4"		230,000	\$533.89	\$802.40	\$	268.51	50.29%
47 G2M1F	Bullhead Commercial 4"		235,000	\$540.61	\$812.49	\$	271.89	50.29%
48 G2M1F	Bullhead Commercial 4"		240,000	\$547.32	\$822.59	\$	275.27	50.29%
49 G2M1F	Bullhead Commercial 4"		245,000	\$554.04	\$832.68	\$	278.64	50.29%
50 G2M1F	Bullhead Commercial 4"		250,000	\$560.75	\$842.77	\$	282.02	50.29%
51 G2M1F	Bullhead Commercial 4"		255,000	\$568.79	\$854.85	\$	286.06	50.29%
52 G2M1F	Bullhead Commercial 4"		260,000	\$576.82	\$866.92	\$	290.10	50.29%
53 G2M1F	Bullhead Commercial 4"		265,000	\$584.86	\$879.00	\$	294.14	50.29%
54 G2M1F	Bullhead Commercial 4"		270,000	\$592.89	\$891.07	\$	298.18	50.29%
55 G2M1F	Bullhead Commercial 4"		275,000	\$600.93	\$903.15	\$	302.23	50.29%
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57 G2M1F	Bullhead Commercial 4"	Average:	217,542	\$517.16	\$777.26	\$	260.10	50.29%
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Typical Bills

				Турка		_		
Line Rate				Present	Proposed		roposed	
No. Schedule			Consumption	<u>Rates</u>	<u>Rates</u>	<u> </u>	mount	<u>%</u>
1 G2M1G	Bullhead Commercial 6"		10,000	\$463.43	\$696.50	\$	233.07	50.29%
2 G2M1G	Bullhead Commercial 6"		20,000	\$476.86	\$716.69	\$	239.83	50.29%
3 G2M1G	Bullhead Commercial 6"		30,000	\$490.29	\$736.87	\$	246.58	50.29%
4 G2M1G	Bullhead Commercial 6"		40,000	\$503.72	\$757.06	Š	253.34	50.29%
	Bullhead Commercial 6"				\$777.24	\$	260.09	50.29%
5 G2M1G			50,000	\$517.15				
6 G2M1G	Bullhead Commercial 6"		60,000	\$530.58	\$797.43	\$	266.85	50.29%
7 G2M1G	Bullhead Commercial 6"		70,000	\$544.01	\$817.61	\$	273.60	50.29%
8 G2M1G	Bullhead Commercial 6"		80,000	\$557.44	\$837.80	\$	280.36	50.29%
9 G2M1G	Bullhead Commercial 6"		90,000	\$570.87	\$857.98	\$	287.11	50.29%
10 G2M1G	Bullhead Commercial 6"		100,000	\$584.30	\$878.16	\$	293.86	50.29%
11 G2M1G	Bullhead Commercial 6"		110,000	\$597.73	\$898.35	\$	300.62	50.29%
			120,000	\$611.16	\$918.53	\$	307.37	50.29%
12 G2M1G	Bullhead Commercial 6"							
13 G2M1G	Bullhead Commercial 6"		130,000	\$624.59	\$938.72	\$	314.13	50.29%
14 G2M1G	Bullhead Commercial 6"		140,000	\$638.02	\$958.90	\$	320.88	50.29%
15 G2M1G	Bullhead Commercial 6"		150,000	\$651.45	\$979.09	\$	327.64	50.29%
16 G2M1G	Bullhead Commercial 6"		160,000	\$664.88	\$999.27	\$	334.39	50.29%
17 G2M1G	Bullhead Commercial 6"		170,000	\$678.31	\$1,019.46	\$	341.15	50.29%
18 G2M1G	Bullhead Commercial 6"		180,000	\$691.74	\$1,039.64	\$	347.90	50.29%
19 G2M1G	Bullhead Commercial 6"		190,000	\$705.17	\$1,059.82	\$	354.65	50.29%
						\$		50.29%
20 G2M1G	Bullhead Commercial 6"		200,000	\$718.60	\$1,080.01		361.41	
21 G2M1G	Bullhead Commercial 6"		210,000	\$732.03	\$1,100.19	\$	368.16	50.29%
22 G2M1G	Bullhead Commercial 6"		220,000	\$745.46	\$1,120.38	\$	374.92	50.29%
23 G2M1G	Bullhead Commercial 6"		230,000	\$758.89	\$1,140.56	\$	381.67	50.29%
24 G2M1G	Bullhead Commercial 6"		240,000	\$772.32	\$1,160.75	\$	388.43	50.29%
25 G2M1G	Bullhead Commercial 6"		250,000	\$785.75	\$1,180.93	\$	395.18	50.29%
26 G2M1G	Bullhead Commercial 6"		260,000	\$799.18	\$1,201.11	\$	401.93	50.29%
				\$812.61	\$1,221.30	\$	408.69	50.29%
27 G2M1G	Bullhead Commercial 6"		270,000					
28 G2M1G	Bullhead Commercial 6"		280,000	\$826.04	\$1,241.48	\$	415.44	50.29%
29 G2M1G	Bullhead Commercial 6"		290,000	\$839.47	\$1,261.67	\$	422.20	50.29%
30 G2M1G	Bullhead Commercial 6"		300,000	\$852.90	\$1,281.85	\$	428.95	50.29%
31 G2M1G	Bullhead Commercial 6"		310,000	\$866.33	\$1,302.04	\$	435.71	50.29%
32 G2M1G	Bullhead Commercial 6"		320,000	\$879.76	\$1,322.22	\$	442.46	50.29%
33 G2M1G	Bullhead Commercial 6"		330,000	\$893.19	\$1,342.41	\$	449.22	50.29%
	Bullhead Commercial 6"		340,000	\$906.62	\$1,362.59	\$	455.97	50.29%
34 G2M1G						\$		50.29%
35 G2M1G	Bullhead Commercial 6"		350,000	\$920.05	\$1,382.77		462.72	
36 G2M1G	Bullhead Commercial 6"		360,000	\$933.48	\$1,402.96	\$	469.48	50.29%
37 G2M1G	Bullhead Commercial 6"		370,000	\$946.91	\$1,423.14	\$	476.23	50.29%
38 G2M1G	Bullhead Commercial 6"		380,000	\$960.34	\$1,443.33	\$	482.99	50.29%
39 G2M1G	Bullhead Commercial 6"		390,000	\$973.77	\$1,463.51	\$	489.74	50.29%
40 G2M1G	Bullhead Commercial 6"		400,000	\$987.20	\$1,483.70	\$	496.50	50.29%
41 G2M1G	Bullhead Commercial 6"		410,000	\$1,000.63	\$1,503.88	\$	503.25	50.29%
42 G2M1G			420,000	\$1,014.06	\$1,524.07	\$	510.01	50.29%
	Bullhead Commercial 6"							
43 G2M1G	Bullhead Commercial 6"		430,000	\$1,027.49	\$1,544.25	\$	516.76	50.29%
44 G2M1G	Bullhead Commercial 6"		440,000	\$1,040.92	\$1,564.43	\$	523.51	50.29%
45 G2M1G	Bullhead Commercial 6"		450,000	\$1,054.35	\$1,584.62	\$	530.27	50.29%
46 G2M1G	Bullhead Commercial 6"		460,000	\$1,067.78	\$1,604.80	\$	537.02	50.29%
47 G2M1G	Bullhead Commercial 6"		470,000	\$1,081.21	\$1,624.99	\$	543.78	50.29%
48 G2M1G	Bullhead Commercial 6"		480,000	\$1,094.64	\$1,645.17	\$	550.53	50.29%
49 G2M1G	Bullhead Commercial 6"		490,000	\$1,108.07	\$1,665.36	\$	557.29	50.29%
50 G2M1G	Bullhead Commercial 6"		500,000	\$1,121.50	\$1,685.54	\$	564.04	50.29%
51 G2M1G	Bullhead Commercial 6"		510,000	\$1,137.57	\$1,709.69	\$	572.12	50.29%
52 G2M1G	Bullhead Commercial 6"		520,000	\$1,153.64	\$1,733.84	\$	580.20	50.29%
53 G2M1G	Bullhead Commercial 6"		530,000	\$1,169.71	\$1,758.00	\$	588.29	50.29%
54 G2M1G	Bullhead Commercial 6"		540,000	\$1,185.78	\$1,782.15	\$	596.37	50.29%
55 G2M1G	Bullhead Commercial 6"		550,000	\$1,201.85	\$1,806.30	\$	604.45	50.29%
56	O		500,000	Ψ.,=01.00	Ţ.,UUU.UU	~	557.40	00.2070
	Bullhand Commercial C"	A	640 E00	¢1 261 75	<b>63 046 63</b>	æ	604 07	EO 200/
57 G2M1G	Bullhead Commercial 6"	Average:	649,500	\$1,361.75	\$2,046.62	Ф	684.87	50.29%
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			Typica	l Bills		
Line Rate			Present	Proposed	Proposed	Increase
No. Schedule	<u>Description</u>	Consumption	<u>Rates</u>	<u>Rates</u>	<u>Amount</u>	<u>%</u>
1 G2M1V	BHC Veterans Memorial	2,000	\$11.69	\$17.56	\$ 5.88	50.29%
2 G2M1V	BHC Veterans Memorial	4,000	\$14.37	\$21.60	\$ 7.23	50.29%
3 G2M1V	BHC Veterans Memorial	6,000	\$17.06	\$25.64	\$ 8.58	50.29%
4 G2M1V	BHC Veterans Memorial	8,000	\$19.74	\$29.67	\$ 9.93	50.29%
5 G2M1V	BHC Veterans Memorial	10,000	\$22.43	\$33.71	\$ 11.28	50.29%
6 G2M1V	BHC Veterans Memorial	12,000	\$25.64	\$38.54	\$ 12.90	50.29%
7 G2M1V	BHC Veterans Memorial	14,000	\$28.86	\$43.37	\$ 14.51	50.29%
8 G2M1V	BHC Veterans Memorial	16,000	\$32.07	\$48.20	\$ 16.13	50.29%
9 G2M1V	BHC Veterans Memorial	18,000	\$35.29	\$53.03	\$ 17.75	50.29%
10 G2M1V	BHC Veterans Memorial	20,000	\$38.50	\$57.86	\$ 19.36	50.29%
11 G2M1V	BHC Veterans Memorial	22,000	\$41.71	\$62.69	\$ 20.98	50.29%
12 G2M1V	BHC Veterans Memorial	24,000	\$44.93	\$67.52	\$ 22.60	50.29%
13 G2M1V	BHC Veterans Memorial	26,000	\$48.14	\$72.35	\$ 24.21	50.29%
14 G2M1V	BHC Veterans Memorial	28,000	\$51.36	\$77.18	\$ 25.83	50.29%
15 G2M1V	BHC Veterans Memorial	30,000	\$54.57	\$82.02	\$ 27.45	50.29%
16 G2M1V	BHC Veterans Memorial	32,000	\$57.78	\$86.85	\$ 29.06	50.29%
17 G2M1V	BHC Veterans Memorial	34,000	\$61.00	\$91.68	\$ 30.68	50.29%
18 G2M1V	BHC Veterans Memorial	36,000	\$64.21	\$96.51	\$ 32.29	50.29%
19 G2M1V	BHC Veterans Memorial	38,000	\$67.43	\$101.34	\$ 33.91	50.29%
20 G2M1V	BHC Veterans Memorial	40,000	\$70.64	\$106.17	\$ 35.53	50.29%
21 G2M1V	BHC Veterans Memorial	42,000	\$73.85	\$111.00	\$ 37.14	50.29%
22 G2M1V	BHC Veterans Memorial	44,000	\$77.07	\$115.83	\$ 38.76	50.29%
23 G2M1V	BHC Veterans Memorial	46,000	\$80.28	\$120.66	\$ 40.38	50.29%
24 G2M1V	BHC Veterans Memorial	48,000	\$83.50	\$125.49	\$ 41.99	50.29%
25 G2M1V	BHC Veterans Memorial	50,000	\$86.71	\$130.32	\$ 43.61	50.29%
26 G2M1V	BHC Veterans Memorial	52,000	\$89.92	\$135.15	\$ 45.23	50.29%
27 G2M1V	BHC Veterans Memorial	54,000	\$93.14	\$139.98	\$ 46.84	50.29%
28 G2M1V	BHC Veterans Memorial	56,000	\$96.35	\$144.81	\$ 48.46	50.29%
29 G2M1V	BHC Veterans Memorial	58,000	\$99.57	\$149.64	\$ 50.08	50.29%
30 G2M1V	BHC Veterans Memorial	60,000	\$102.78	\$154.47	\$ 51.69	50.29%
31 G2M1V	BHC Veterans Memorial	62,000	\$105.99	\$159.30	\$ 53.31	50.29%
32 G2M1V	BHC Veterans Memorial	64,000	\$109.21	\$164.13	\$ 54.92	50.29%
33 G2M1V	BHC Veterans Memorial	66,000	\$112.42	\$168.96	\$ 56.54	50.29%
34 G2M1V	BHC Veterans Memorial	68,000	\$115.64	\$173.79	\$ 58.16	50.29%
35 G2M1V	BHC Veterans Memorial	70,000	\$118.85	\$178.62	\$ 59.77	50.29%
36 G2M1V	BHC Veterans Memorial	72,000	\$122.06	\$170.02	\$ 61.39	50.29%
37 G2M1V	BHC Veterans Memorial	74,000	\$125.28	\$188.28	\$ 63.01	
38 G2M1V	BHC Veterans Memorial	76,000	\$123.28 \$128.49	\$193.11	\$ 64.62	50.29%
39 G2M1V	BHC Veterans Memorial	78,000	\$131.71		\$ 66.24	50.29%
40 G2M1V	BHC Veterans Memorial	80,000		\$197.95		50.29%
41 G2M1V	BHC Veterans Memorial	82,000	\$134.92 \$138.13	\$202.78 \$207.61	\$ 67.86 \$ 69.47	50.29%
42 G2M1V	BHC Veterans Memorial					50.29%
42 G2W1V 43 G2M1V	BHC Veterans Memorial	84,000 86,000	\$141.35 \$144.56	\$212.44	\$ 71.09 \$ 73.71	50.29%
44 G2M1V	BHC Veterans Memorial	88,000	\$144.56 \$147.79	\$217.27	\$ 72.71	50.29%
45 G2M1V		88,000	\$147.78 \$150.00	\$222.10	\$ 74.32	50.29%
46 G2M1V	BHC Veterans Memorial	90,000	\$150.99	\$226.93	\$ 75.94	50.29%
	BHC Veterans Memorial	92,000	\$154.20	\$231.76	\$ 77.55	50.29%
47 G2M1V 48 G2M1V	BHC Veterans Memorial BHC Veterans Memorial	94,000	\$157.42	\$236.59	\$ 79.17	50.29%
		96,000	\$160.63	\$241.42	\$ 80.79	50.29%
49 G2M1V	BHC Veterans Memorial	98,000	\$163.85	\$246.25	\$ 82.40	50.29%
50 G2M1V	BHC Veterans Memorial	100,000	\$167.06	\$251.08	\$ 84.02	50.29%
51 G2M1V	BHC Veterans Memorial	102,000	\$170.27	\$255.91	\$ 85.64	50.29%
52 G2M1V	BHC Veterans Memorial	104,000	\$173.49	\$260.74	\$ 87.25	50.29%
53 G2M1V	BHC Veterans Memorial	106,000	\$176.70	\$265.57	\$ 88.87	50.29%
54 G2M1V	BHC Veterans Memorial	108,000	\$179.92	\$270.40	\$ 90.49	50.29%
55 G2M1V	BHC Veterans Memorial	110,000	\$183.13	\$275.23	\$ 92.10	50.29%
56	DIJO Veteren Menedal	A		000:		
	BHC Veterans Memorial	Average: 93,250	\$156.21	\$234.78	\$ 78.56	50.29%
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				Typica	al Bills			***************************************
Line	Rate			Present	Proposed	Pro	osed	increase
	Schedule	<u>Description</u>	Consumption	Rates	Rates	Amo		<u>%</u>
	34M1	Bullhead OPA - 1"	1,000	\$23.84	\$35.83		11.99	50.29%
	34M1	Bullhead OPA - 1"	2,000	\$25.19	\$37.85		12.67	50.29%
	34M1	Bullhead OPA - 1"	3,000	\$26.53	\$39.87		13.34	50.29%
	34M1	Bullhead OPA - 1"	4,000	\$27.87	\$41.89		14.02	50.29%
	34M1	Bullhead OPA - 1"	5,000	\$29.22	\$43.91		14.69	50.29%
	34M1	Bullhead OPA - 1"	6,000	\$30.56	\$45.93		15.37	50.29%
	34M1	Bullhead OPA - 1"	7,000	\$31.90	\$47.95		16.04	50.29%
	34M1	Bullhead OPA - 1"	8,000	\$33.24	\$49.96		16.72	50.29%
	34M1	Bullhead OPA - 1"	9,000	\$34.59	\$51.98		17.39	50.29%
	34M1	Bullhead OPA - 1"	10,000	\$35.93	\$54.00		18.07	50.29%
	34M1	Bullhead OPA - 1"	11,000	\$37.27	\$56.02		18.75	50.29%
	34M1	Bullhead OPA - 1"	12,000	\$38.62 \$39.96	\$58.04 \$60.06		19.42	50.29% 50.29%
	34M1 34M1	Bullhead OPA - 1" Bullhead OPA - 1"	13,000 14,000	\$41.30	\$60.06 \$62.07		20.10 20.77	50.29%
	34M1	Bullhead OPA - 1"	15,000	\$42.65	\$64.09		21.45	50.29%
	34W1	Bullhead OPA - 1"	16,000	\$43.99	\$66.11		22.12	50.29%
	34M1	Bullhead OPA - 1"	17,000	\$45.33	\$68.13		22.80	50.29%
	34M1	Bullhead OPA - 1"	18,000	\$46.67	\$70.15		23.47	50.29%
	34M1	Bullhead OPA - 1"	19,000	\$48.02	\$72.17		24.15	50.29%
	34M1	Bullhead OPA - 1"	20,000	\$49.36	\$74.18		24.82	50.29%
	34M1	Bullhead OPA - 1"	21,000	\$50.70	\$76.20		25.50	50.29%
	34M1	Bullhead OPA - 1"	22,000	\$52.05	\$78.22		26.18	50.29%
	34M1	Bullhead OPA - 1"	23,000	\$53.39	\$80.24		26.85	50.29%
	34M1	Bullhead OPA - 1"	24,000	\$54.73	\$82.26		27.53	50.29%
	34M1	Bullhead OPA - 1"	25,000	\$56.08	\$84.28		28.20	50.29%
	34M1	Bullhead OPA - 1"	26,000	\$57.42	\$86.30		28.88	50.29%
	34M1	Bullhead OPA - 1"	27,000	\$58.76	\$88.31		29.55	50.29%
	34M1	Bullhead OPA - 1"	28,000	\$60.10	\$90.33		30.23	50.29%
	34M1	Bullhead OPA - 1"	29,000	\$61.45	\$92.35		30.90	50.29%
	34M1	Bullhead OPA - 1"	30,000	\$62.79	\$94.37		31.58	50.29%
	34M1	Bullhead OPA - 1"	31,000	\$64.13	\$96.39		32.25	50.29%
	34M1	Bullhead OPA - 1"	32,000	\$65.48	\$98.41	\$ :	32.93	50.29%
33 G	34M1	Bullhead OPA - 1"	33,000	\$66.82	\$100.42	\$ :	33.61	50.29%
34 G	34M1	Bullhead OPA - 1"	34,000	\$68.16	\$102.44	\$ :	34.28	50.29%
35 G	34M1	Bullhead OPA - 1"	35,000	\$69.51	\$104.46	\$ :	34.96	50.29%
	34M1	Bullhead OPA - 1"	36,000	\$70.85	\$106.48	\$ :	35.63	50.29%
37 G	34M1	Bullhead OPA - 1"	37,000	\$72.19	\$108.50	\$ :	36.31	50.29%
38 G	34M1	Bullhead OPA - 1"	38,000	\$73.53	\$110.52	\$ :	36.98	50.29%
39 G	34M1	Bullhead OPA - 1"	39,000	\$74.88	\$112.54		37.66	50.29%
	34M1	Bullhead OPA - 1"	40,000	\$76.22	\$114.55		38.33	50.29%
	34M1	Bullhead OPA - 1"	41,000	\$77.56	\$116.57		39.01	50.29%
	34M1	Bullhead OPA - 1"	42,000	\$78.91	\$118.59		39.68	50.29%
	34M1	Bullhead OPA - 1"	43,000	\$80.25	\$120.61		10.36	50.29%
	34M1	Bullhead OPA - 1"	44,000	\$81.59	\$122.63		11.04	50.29%
	34M1	Bullhead OPA - 1"	45,000	\$82.94	\$124.65		11.71	50.29%
	34M1	Bullhead OPA - 1"	46,000	\$84.28	\$126.66		12.39	50.29%
	34M1	Bullhead OPA - 1"	47,000	\$85.62	\$128.68		13.06	50.29%
	34M1	Bullhead OPA - 1"	48,000	\$86.96	\$130.70		3.74	50.29%
	94M1 24M1	Bullhead OPA - 1"	49,000	\$88.31 \$80.65	\$132.72 \$134.74		4.41	50.29%
	34M1 34M1	Bullhead OPA - 1"	50,000	\$89.65 \$00.00	\$134.74 \$136.76		15.09	50.29%
	34M1	Bullhead OPA - 1" Bullhead OPA - 1"	51,000 52,000	\$90.99 \$92.34	\$136.76 \$138.77		15.76	50.29%
	34M1	Bullhead OPA - 1"	52,000 53,000	\$92.34 \$93.68	\$138.77 \$140.79		l6.44 l7.11	50.29%
	34M1	Bullhead OPA - 1"	54,000	\$95.00 \$95.02	\$140.79		17.79	50.29% 50.29%
	34M1	Bullhead OPA - 1"	55,000	\$95.02 \$96.37	\$144.83		18.47	50.29%
56	- 11** 1		35,000	Ψυυ.υ1	¥177.00	Ψ.	J.71	00.2070
	34M1	Bullhead OPA - 1"	Average: 21,862	\$51.86	\$77.94	\$ :	26.08	50.29%
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					Typica	l Rills			VVIIIICOS	. 1
Line	Rate				Present	Proposed	F	roposed li	ncrease	
	chedule	Description		Consumption	Rates	Rates		mount	<u>%</u>	
·						***		00.04	<b>50 00%</b>	
1 G4		Bullhead OPA - 1-1/2"		1,000	\$46.34	\$69.65	\$	23.31	50.29%	
2 G4		Bullhead OPA - 1-1/2"		2,000	\$47.69	\$71.67	\$	23.98	50.29%	
3 G4		Bullhead OPA - 1-1/2"		3,000	\$49.03	\$73.69	\$	24.66	50.29%	
4 G4		Bullhead OPA - 1-1/2"		4,000	\$50.37	\$75.71	\$	25.33	50.29%	
5 G4	4M1	Bullhead OPA - 1-1/2"		5,000	\$51.72	\$77.72	\$	26.01	50.29%	
6 G4	4M1	Bullhead OPA - 1-1/2"		6,000	\$53.06	\$79.74	\$	26.68	50.29%	
7 G4	4M1	Bullhead OPA - 1-1/2"		7,000	\$54.40	\$81.76	\$	27.36	50.29%	
8 G4	4M1	Bullhead OPA - 1-1/2"		8,000	\$55.74	\$83.78	\$	28.04	50.29%	
9 G4	4M1	Builhead OPA - 1-1/2"		9,000	\$57.09	\$85.80	\$	28.71	50.29%	
10 G4	4M1	Bullhead OPA - 1-1/2"		10,000	\$58.43	\$87.82	\$	29.39	50.29%	
11 G4	4M1	Bullhead OPA - 1-1/2"		11,000	\$59.77	\$89.83	\$	30.06	50.29%	
12 G4	4M1	Bullhead OPA - 1-1/2"		12,000	\$61.12	\$91.85	\$	30.74	50.29%	
13 G4	4M1	Bullhead OPA - 1-1/2"		13,000	\$62.46	\$93.87	\$	31.41	50.29%	
14 G4		Bullhead OPA - 1-1/2"		14,000	\$63.80	\$95.89	\$	32.09	50.29%	
15 G4		Bullhead OPA - 1-1/2"		15,000	\$65.15	\$97.91	\$	32.76	50.29%	
16 G4		Bullhead OPA - 1-1/2"		16,000	\$66.49	\$99.93	\$	33.44	50.29%	
17 G4		Bullhead OPA - 1-1/2"		17,000	\$67.83	\$101.95	\$	34.11	50.29%	
18 G4		Bullhead OPA - 1-1/2"		18,000	\$69.17	\$103.96	\$	34.79	50.29%	
19 G4		Bullhead OPA - 1-1/2"		19,000	\$70.52	\$105.98	\$	35.47	50.29%	
		Bullhead OPA - 1-1/2"		20,000	\$71.86	\$108.00	\$	36.14	50.29%	
20 G4										
21 G4		Bullhead OPA - 1-1/2"		21,000	\$73.20	\$110.02	\$	36.82	50.29%	
22 G4		Bullhead OPA - 1-1/2"		22,000	\$74.55	\$112.04	\$	37.49	50.29%	
23 G4		Bullhead OPA - 1-1/2"		23,000	\$75.89	\$114.06	\$	38.17	50.29%	
24 G4		Bullhead OPA - 1-1/2"		24,000	\$77.23	\$116.07	\$	38.84	50.29%	
25 G4		Bullhead OPA - 1-1/2"		25,000	\$78.58	\$118.09	\$	39.52	50.29%	
26 G4		Bullhead OPA - 1-1/2"		26,000	\$79.92	\$120.11	\$	40.19	50.29%	
27 G4		Builhead OPA - 1-1/2"		27,000	\$81.26	\$122.13	\$	40.87	50.29%	
28 G4		Bullhead OPA - 1-1/2"		28,000	\$82.60	\$124.15	\$	41.54	50.29%	
29 G4	4M1	Bullhead OPA - 1-1/2"		29,000	\$83.95	\$126.17	\$	42.22	50.29%	
30 G4	4M1	Bullhead OPA - 1-1/2"		30,000	\$85.29	\$128.19	\$	42.90	50.29%	
31 G4	4M1	Bullhead OPA - 1-1/2"		31,000	\$86.63	\$130.20	\$	43.57	50.29%	
32 G4	4M1	Bullhead OPA - 1-1/2"		32,000	\$87.98	\$132.22	\$	44.25	50.29%	
33 G4	4M1	Bullhead OPA - 1-1/2"		33,000	\$89.32	\$134.24	\$	44.92	50.29%	
34 G4	4M1	Builhead OPA - 1-1/2"		34,000	\$90.66	\$136.26	\$	45.60	50.29%	
35 G4		Bullhead OPA - 1-1/2"		35,000	\$92.01	\$138.28	\$	46.27	50.29%	
36 G4		Bullhead OPA - 1-1/2"		36,000	\$93.35	\$140.30	\$	46.95	50.29%	
37 G4		Bullhead OPA - 1-1/2"		37,000	\$94.69	\$142.31	\$	47.62	50.29%	
38 G4		Bullhead OPA - 1-1/2"		38,000	\$96.03	\$144.33	\$	48.30	50.29%	
39 G4		Bullhead OPA - 1-1/2"		39,000	\$97.38	\$146.35	\$	48.97	50.29%	
40 G4		Bullhead OPA - 1-1/2"		40,000	\$98.72	\$148.37	\$	49.65	50.29%	
41 G4		Bullhead OPA - 1-1/2"		41,000	\$100.06	\$150.39	\$	50.33	50.29%	
42 G4		Bullhead OPA - 1-1/2"		42,000	\$101.41	\$152.41	\$	51.00	50.29%	
43 G4		Bullhead OPA - 1-1/2"		43,000	\$102.75	\$154.42	\$	51.68	50.29%	
									50.29%	
44 G4		Bullhead OPA - 1-1/2"		44,000 45,000	\$104.09 \$105.44	\$156.44 \$158.46	\$ @	52.35 53.03		
45 G4		Bullhead OPA - 1-1/2"		45,000	\$105.44	\$158.46	\$	53.03	50.29%	
46 G4		Bullhead OPA - 1-1/2"		46,000	\$106.78	\$160.48	\$	53.70	50.29%	
47 G4		Bullhead OPA - 1-1/2"		47,000	\$108.12	\$162.50	\$	54.38	50.29%	
48 G4		Bullhead OPA - 1-1/2"		48,000	\$109.46	\$164.52	\$	55.05	50.29%	
49 G4		Bullhead OPA - 1-1/2"		49,000	\$110.81	\$166.54	\$	55.73	50.29%	
50 G4		Bullhead OPA - 1-1/2"		50,000	\$112.15	\$168.55	\$	56.40	50.29%	
51 G4		Bullhead OPA - 1-1/2"		51,000	\$113.49	\$170.57	\$	57.08	50.29%	
52 G4	4M1	Bullhead OPA - 1-1/2"		52,000	\$114.84	\$172.59	\$	57.75	50.29%	
53 G4	4M1	Bullhead OPA - 1-1/2"		53,000	\$116.18	\$174.61	\$	58.43	50.29%	
54 G4	4M1	Bullhead OPA - 1-1/2"		54,000	\$117.52	\$176.63	\$	59.11	50.29%	
55 G4	4M1	Bullhead OPA - 1-1/2"		55,000	\$118.87	\$178.65	\$	59.78	50.29%	
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57 G4	4M1	Bullhead OPA - 1-1/2"	Average:	35,450	\$92.61	\$139.19	\$	46.58	50.29%	
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					Typical	l Rille		VVIIIIESS. N
Line	Rate				Present	Proposed	Proposed In	creace
No.	Schedule	Description	Cons	umption	Rates	Rates	Amount	<u>%</u>
140.	Scriedule	Description	Cons	amption	Nates	Nates	Alliount	<u>70</u>
1	G4M1	Bullhead OPA - 2"		2,000	\$74.69	\$112.25	\$ 37.56	50.29%
	G4M1	Bullhead OPA - 2"		4,000	\$74.09 \$77.37	\$116.29	\$ 38.91	50.29%
	G4M1	Bullhead OPA - 2"		6,000	\$80.06	\$110.29		50.29%
	G4M1			8,000			\$ 40.26	
		Bullhead OPA - 2"			\$82.74	\$124.36	\$ 41.61	50.29%
	G4M1	Bullhead OPA - 2"		10,000	\$85.43	\$128.40	\$ 42.97	50.29%
	G4M1	Bullhead OPA - 2"		12,000	\$88.12	\$132.43	\$ 44.32	50.29%
	G4M1	Bullhead OPA - 2"		14,000	\$90.80	\$136.47	\$ 45.67	50.29%
	G4M1	Bullhead OPA - 2"	i .	16,000	\$93.49	\$140.51	\$ 47.02	50.29%
	G4M1	Bullhead OPA - 2"		18,000	\$96.17	\$144.54	\$ 48.37	50.29%
	G4M1	Bullhead OPA - 2"		20,000	\$98.86	\$148.58	\$ 49.72	50.29%
	G4M1	Bullhead OPA - 2"		22,000	\$101.55	\$152.62	\$ 51.07	50.29%
	G4M1	Bullhead OPA - 2"		24,000	\$104.23	\$156.65	\$ 52.42	50.29%
	G4M1	Bullhead OPA - 2"		26,000	\$106.92	\$160.69	\$ 53.77	50.29%
	G4M1	Bullhead OPA - 2"		28,000	\$109.60	\$164.73	\$ 55.12	50.29%
	G4M1	Bullhead OPA - 2"		30,000	\$112.29	\$168.76	\$ 56.47	50.29%
	G4M1	Bullhead OPA - 2"		32,000	\$114.98	\$172.80	\$ 57.83	50.29%
17	G4M1	Bullhead OPA - 2"		34,000	\$117.66	\$176.84	\$ 59.18	50.29%
18	G4M1	Bullhead OPA - 2"		36,000	\$120.35	\$180.88	\$ 60.53	50.29%
19	G4M1	Bullhead OPA - 2"		38,000	\$123.03	\$184.91	\$ 61.88	50.29%
20	G4M1	Bullhead OPA - 2"		40,000	\$125.72	\$188.95	\$ 63.23	50.29%
	G4M1	Bullhead OPA - 2"		42,000	\$128.41	\$192.99	\$ 64.58	50.29%
	G4M1	Bullhead OPA - 2"		44,000	\$131.09	\$197.02	\$ 65.93	50.29%
	G4M1	Bullhead OPA - 2"		46,000	\$133.78	\$201.06	\$ 67.28	50.29%
	G4M1	Bullhead OPA - 2"		48,000	\$136.46	\$205.10	\$ 68.63	50.29%
	G4M1	Bullhead OPA - 2"		50,000	\$139.15	\$209.13	\$ 69.98	50.29%
	G4M1	Bullhead OPA - 2"		52,000	\$141.84	\$213.17	\$ 71.33	50.29%
	G4M1	Bullhead OPA - 2"		54,000	\$144.52	\$217.21	\$ 72.69	50.29%
	G4M1	Bullhead OPA - 2"		56,000	\$147.21	\$221.24	\$ 74.04	50.29%
	G4M1	Bullhead OPA - 2"		58,000	\$149.89	\$225.28	\$ 75.39	50.29%
	G4M1	Bullhead OPA - 2"		60,000	\$152.58	\$229.32	\$ 76.74	50.29%
	G4M1	Bullhead OPA - 2"		62,000	\$155.27	\$233.35	\$ 78.09	50.29%
	G4M1	Bullhead OPA - 2"		64,000	\$155.27 \$157.95	\$237.39		50.29%
	G4M1	Bullhead OPA - 2"		66,000	\$160.64	\$237.39 \$241.43	\$ 79.44	
							\$ 80.79	50.29%
	G4M1	Bullhead OPA - 2"		68,000	\$163.32	\$245.47	\$ 82.14	50.29%
	G4M1	Bullhead OPA - 2"		70,000	\$166.01	\$249.50	\$ 83.49	50.29%
	G4M1	Bullhead OPA - 2"		72,000	\$168.70	\$253.54	\$ 84.84	50.29%
	G4M1	Bullhead OPA - 2"		74,000	\$171.38	\$257.58	\$ 86.19	50.29%
	G4M1	Bullhead OPA - 2"		76,000	\$174.07	\$261.61	\$ 87.54	50.29%
	G4M1	Bullhead OPA - 2"		78,000	\$176.75	\$265.65	\$ 88.90	50.29%
	G4M1	Bullhead OPA - 2"		80,000	\$179.44	\$269.69	\$ 90.25	50.29%
	G4M1	Bullhead OPA - 2"		82,000	\$182.13	\$273.72	\$ 91.60	50.29%
	G4M1	Bullhead OPA - 2"		84,000	\$184.81	\$277.76	\$ 92.95	50.29%
	G4M1	Bullhead OPA - 2"		86,000	\$187.50	\$281.80	\$ 94.30	50.29%
	G4M1	Bullhead OPA - 2"		88,000	\$190.18	\$285.83	\$ 95.65	50.29%
	G4M1	Bullhead OPA - 2"		90,000	\$192.87	\$289.87	\$ 97.00	50.29%
	G4M1	Bullhead OPA - 2"		92,000	\$195.56	\$293.91	\$ 98.35	50.29%
	G4M1	Bullhead OPA - 2"		94,000	\$198.24	\$297.94	\$ 99.70	50.29%
48	G4M1	Bullhead OPA - 2"		96,000	\$200.93	\$301.98	\$ 101.05	50.29%
49	G4M1	Bullhead OPA - 2"		98,000	\$203.61	\$306.02	\$ 102.40	50.29%
50	G4M1	Bullhead OPA - 2"	•	100,000	\$206.30	\$310.06	\$ 103.76	50.29%
51	G4M1	Bullhead OPA - 2"	•	102,000	\$208.99	\$314.09	\$ 105.11	50.29%
52	G4M1	Bullhead OPA - 2"		104,000	\$211.67	\$318.13	\$ 106.46	50.29%
53	G4M1	Bullhead OPA - 2"		106,000	\$214.36	\$322.17	\$ 107.81	50.29%
		Bullhead OPA - 2"		108,000	\$217.04	\$326.20	\$ 109.16	50.29%
	G4M1	Bullhead OPA - 2"		110,000	\$219.73		\$ 110.51	50.29%
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	G4M1	Bullhead OPA - 2"	Average:	84,727	\$185.79	\$279.23	\$ 93.44	50.29%
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Line Rate			Present	Proposed	Proposed In	croseo
No. Schedule	<u>Description</u>	Consumption	Rates	Rates	Amount	<u>%</u>
ino. Schedule	<u>Description</u>	Consumption	Mates	ixates	Amount	<u> 70</u>
1 G4M1	Bullhead OPA - 3"	20,000	\$170.86	\$256.79	\$ 85.93	50.29%
2 G4M1	Bullhead OPA - 3"	40,000	\$197.72	\$297.16	\$ 99.44	50.29%
3 G4M1	Bullhead OPA - 3"	60,000	\$224.58	\$337.53	\$ 112.95	50.29%
4 G4M1	Bullhead OPA - 3"	80,000	\$251.44	\$377.90	\$ 126.46	50.29%
5 G4M1	Bullhead OPA - 3"	100,000	\$278.30	\$418.27	\$ 139.97	50.29%
6 G4M1	Bullhead OPA - 3"	120,000	\$305.16	\$458.64	\$ 153.48	50.29%
7 G4M1	Bullhead OPA - 3"	140,000	\$332.02	\$499.00	\$ 166.98	50.29%
8 G4M1	Bullhead OPA - 3"	160,000	\$358.88	\$539.37	\$ 180.49	50.29%
9 G4M1	Bullhead OPA - 3"	180,000	\$385.74	\$579.74	\$ 194.00	50.29%
10 G4M1	Bullhead OPA - 3"	200,000	\$412.60	\$620.11	\$ 207.51	50.29%
11 G4M1	Bullhead OPA - 3"	220,000	\$439.46	\$660.48	\$ 221.02	50.29%
12 G4M1	Bullhead OPA - 3"	240,000	\$466.32	\$700.85	\$ 234.53	50.29%
13 G4M1	Bullhead OPA - 3"	260,000	\$493.18	\$741.22	\$ 248.04	50.29%
14 G4M1	Bullhead OPA - 3"	280,000	\$520.04	\$781.59	\$ 261.55	50.29%
15 G4M1	Bullhead OPA - 3"	300,000	\$546.90	\$821.95	\$ 275.05	50.29%
16 G4M1	Bullhead OPA - 3"	320,000	\$5 <del>4</del> 0.90 \$573.76			
				\$862.32	\$ 288.56	50.29%
17 G4M1	Bullhead OPA - 3"	340,000	\$600.62	\$902.69	\$ 302.07	50.29%
18 G4M1	Bullhead OPA - 3"	360,000	\$627.48	\$943.06	\$ 315.58	50.29%
19 G4M1	Bullhead OPA - 3"	380,000	\$654.34	\$983.43	\$ 329.09	50.29%
20 G4M1	Bullhead OPA - 3"	400,000	\$681.20	\$1,023.80	\$ 342.60	50.29%
21 G4M1	Bullhead OPA - 3"	420,000	\$708.06	\$1,064.17	\$ 356.11	50.29%
22 G4M1	Bullhead OPA - 3"	440,000	\$734.92	\$1,104.54	\$ 369.62	50.29%
23 G4M1	Bullhead OPA - 3"	460,000	\$761.78	\$1,144.91	\$ 383.13	50.29%
24 G4M1	Bullhead OPA - 3"	480,000	\$788.64	\$1,185.27	\$ 396.63	50.29%
25 G4M1	Bullhead OPA - 3"	500,000	\$815.50	\$1,225.64	\$ 410.14	50.29%
26 G4M1	Bullhead OPA - 3"	520,000	\$842.36	\$1,266.01	\$ 423.65	50.29%
27 G4M1	Bullhead OPA - 3"	540,000	\$869.22	\$1,306.38	\$ 437.16	50.29%
28 G4M1	Bullhead OPA - 3"	560,000	\$896.08	\$1,346.75	\$ 450.67	50.29%
29 G4M1	Bullhead OPA - 3"	580,000	\$922.94	\$1,387.12	\$ 464.18	50.29%
30 G4M1	Bullhead OPA - 3"	600,000	\$949.80	\$1,427.49	\$ 477.69	50.29%
31 G4M1	Builhead OPA - 3"		\$976.66			
		620,000		\$1,467.86	\$ 491.20	50.29%
32 G4M1	Bullhead OPA - 3"	640,000	\$1,003.52	\$1,508.22	\$ 504.70	50.29%
33 G4M1	Bullhead OPA - 3"	660,000	\$1,030.38	\$1,548.59	\$ 518.21	50.29%
34 G4M1	Bullhead OPA - 3"	680,000	\$1,057.24	\$1,588.96	\$ 531.72	50.29%
35 G4M1	Bullhead OPA - 3"	700,000	\$1,084.10	\$1,629.33	\$ 545.23	50.29%
36 G4M1	Bullhead OPA - 3"	720,000	\$1,110.96	\$1,669.70	\$ 558.74	50.29%
37 G4M1	Bullhead OPA - 3"	740,000	\$1,137.82	\$1,710.07	\$ 572.25	50.29%
38 G4M1	Bullhead OPA - 3"	760,000	\$1,164.68	\$1,750.44	\$ 585.76	50.29%
39 G4M1	Bullhead OPA - 3"	780,000	\$1,191.54	\$1,790.81	\$ 599.27	50.29%
40 G4M1	Bullhead OPA - 3"	800,000	\$1,218.40	\$1,831.17	\$ 612.77	50.29%
41 G4M1	Bullhead OPA - 3"	820,000	\$1,245.26	\$1,871.54	\$ 626.28	50.29%
42 G4M1	Bullhead OPA - 3"	840,000	\$1,272.12	\$1,911.91	\$ 639.79	50.29%
43 G4M1	Bullhead OPA - 3"	860,000	\$1,298.98	\$1,952.28	\$ 653.30	50.29%
44 G4M1	Bullhead OPA - 3"	880,000	\$1,325.84	\$1,992.65	\$ 666.81	50.29%
45 G4M1	Bullhead OPA - 3"	900,000	\$1,352.70	\$2,033.02	\$ 680.32	50.29%
46 G4M1	Bullhead OPA - 3"	920,000	\$1,379.56	\$2,073.39		50.29%
47 G4M1	Bullhead OPA - 3"	940,000	\$1,406.42	\$2,113.76	\$ 707.34	50.29%
48 G4M1	Bullhead OPA - 3"	960,000	\$1,433.28	\$2,154.13	\$ 720.85	50.29%
49 G4M1	Bullhead OPA - 3"	980,000	\$1,460.14	\$2,194.49		
				\$2,134.43 \$2,234.00		50.29%
50 G4M1	Bullhead OPA - 3"	1,000,000	\$1,487.00 \$1,513.86	\$2,234.86	\$ 747.86	50.29%
51 G4M1	Bullhead OPA - 3"	1,020,000	\$1,513.86	\$2,275.23	\$ 761.37	50.29%
52 G4M1	Bullhead OPA - 3"	1,040,000	\$1,540.72	\$2,315.60	\$ 774.88	50.29%
53 G4M1	Bullhead OPA - 3"	1,060,000	\$1,567.58	\$2,355.97	\$ 788.39	50.29%
54 G4M1	Bullhead OPA - 3"	1,080,000	\$1,594.44	\$2,396.34	\$ 801.90	50.29%
55 G4M1	Bullhead OPA - 3"	1,100,000	\$1,621.30	\$2,436.71	\$ 815.41	50.29%
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57 G4M1	Bullhead OPA - 3"	Average: 857,125	\$1,295.12	\$1,946.48	\$ 651.36	50.29%
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			Typica	l Dille		VVIII ICSS. F
Line Rate			Present	Proposed	Proposed In	acrease
No. Schedule	Description	Consumption	Rates	Rates	Amount	<u>%</u>
ivo. Ochedale	Description	Consumption	Nates	Itales	Amount	<u> 70</u>
1 G4M1	Bullhead OPA - 4"	5,000	\$231.72	\$348.25	\$ 116.54	50.29%
2 G4M1	Bullhead OPA - 4"	10,000	\$238.43	\$358.34	\$ 119.91	50.29%
3 G4M1	Bullhead OPA - 4"	15,000	\$245.15	\$368.44	\$ 123.29	50.29%
		20,000			\$ 126.67	
4 G4M1	Bullhead OPA - 4"		\$251.86	\$378.53		50.29%
5 G4M1	Bullhead OPA - 4"	25,000	\$258.58	\$388.62	\$ 130.05	50.29%
6 G4M1	Bullhead OPA - 4"	30,000	\$265.29	\$398.71	\$ 133.42	50.29%
7 G4M1	Bullhead OPA - 4"	35,000	\$272.01	\$408.81	\$ 136.80	50.29%
8 G4M1	Bullhead OPA - 4"	40,000	\$278.72	\$418.90	\$ 140.18	50.29%
9 G4M1	Bullhead OPA - 4"	45,000	\$285.44	\$428.99	\$ 143.55	50.29%
10 G4M1	Bullhead OPA - 4"	50,000	\$292.15	\$439.08	\$ 146.93	50.29%
11 G4M1	Bullhead OPA - 4"	55,000	\$298.87	\$449.17	\$ 150.31	50.29%
12 G4M1	Bullhead OPA - 4"	60,000	\$305.58	\$459.27	\$ 153.69	50.29%
13 G4M1	Bullhead OPA - 4"	65,000	\$312.30	\$469.36	\$ 157.06	50.29%
14 G4M1	Bullhead OPA - 4"	70,000	\$319.01	\$479.45	\$ 160.44	50.29%
15 G4M1	Bullhead OPA - 4"	75,000	\$325.73	\$489.54	\$ 163.82	50.29%
16 G4M1	Bullhead OPA - 4"	80,000	\$332.44	\$499.64	\$ 167.20	50.29%
17 G4M1	Bullhead OPA - 4"	85,000	\$339.16	\$509.73	\$ 170.57	50.29%
18 G4M1	Bullhead OPA - 4"	90,000	\$345.87	\$519.82	\$ 173.95	50.29%
19 G4M1	Bullhead OPA - 4"	95,000	\$352.59	\$529.91	\$ 177.33	50.29%
20 G4M1	Bullhead OPA - 4"	100,000	\$359.30	\$540.00	\$ 180.70	50.29%
21 G4M1	Bullhead OPA - 4"	105,000	\$366.02	\$550.10	\$ 184.08	50.29%
22 G4M1	Bullhead OPA - 4"	110,000	\$372.73	\$560.19	\$ 187.46	50.29%
23 G4M1	Bullhead OPA - 4"	115,000	\$379.45	\$570.28	\$ 190.84	50.29%
24 G4M1	Bullhead OPA - 4"	120,000	\$386.16	\$580.37	\$ 194.21	50.29%
25 G4M1	Bullhead OPA - 4"	125,000	\$392.88	\$590.47	\$ 197.59	50.29%
26 G4M1	Bullhead OPA - 4"	130,000	\$399.59	\$600.56	\$ 200.97	50.29%
27 G4M1	Bullhead OPA - 4"	135,000	\$406.31	\$610.65	\$ 204.34	50.29%
28 G4M1	Bullhead OPA - 4"	140,000	\$413.02	\$620.74	\$ 207.72	50.29%
29 G4M1	Bullhead OPA - 4"	145,000	\$419.74	\$630.83	\$ 211.10	50.29%
30 G4M1	Bullhead OPA - 4"	150,000	\$426.45	\$640.93	\$ 214.48	50.29%
31 G4M1	Bullhead OPA - 4"	155,000	\$433.17	\$651.02	\$ 217.85	50.29%
32 G4M1	Bullhead OPA - 4"	160,000	\$439.88	\$661.11	\$ 221.23	50.29%
33 G4M1	Bullhead OPA - 4"	165,000	\$446.60	\$671.20	\$ 224.61	50.29%
34 G4M1	Bullhead OPA - 4"	170,000	\$453.31	\$681.30	\$ 227.99	50.29%
35 G4M1	Bullhead OPA - 4"	175,000	\$460.03	\$691.39	\$ 231.36	50.29%
36 G4M1	Bullhead OPA - 4"	180,000	\$466.74	\$701.48	\$ 234.74	50.29%
37 G4M1	Bullhead OPA - 4"	185,000	\$473.46	\$711.57	\$ 238.12	50.29%
38 G4M1	Bullhead OPA - 4"	190,000	\$480.17	\$711.66	\$ 241.49	50.29%
39 G4M1	Bullhead OPA - 4"	195,000	\$486.89	\$721.00 \$731.76	\$ 244.87	50.29%
40 G4M1		200,000	\$493.60	\$731.76 \$741.85		50.29%
	Bullhead OPA - 4"				\$ 248.25 \$ 251.63	
41 G4M1 42 G4M1	Bullhead OPA - 4"	205,000	\$500.32 \$507.03	\$751.94		50.29%
	Bullhead OPA - 4"	210,000	\$507.03	\$762.03	\$ 255.00	50.29%
43 G4M1	Bullhead OPA - 4"	215,000	\$513.75	\$772.12	\$ 258.38	50.29%
44 G4M1	Bullhead OPA - 4"	220,000	\$520.46 \$527.48	\$782.22	\$ 261.76	50.29%
45 G4M1	Bullhead OPA - 4"	225,000	\$527.18	\$792.31	\$ 265.13	50.29%
46 G4M1	Bullhead OPA - 4"	230,000	\$533.89	\$802.40	\$ 268.51	50.29%
47 G4M1	Bullhead OPA - 4"	235,000	\$540.61	\$812.49	\$ 271.89	50.29%
48 G4M1	Bullhead OPA - 4"	240,000	\$547.32	\$822.59	\$ 275.27	50.29%
49 G4M1	Bullhead OPA - 4"	245,000	\$554.04	\$832.68	\$ 278.64	50.29%
50 G4M1	Bullhead OPA - 4"	250,000	\$560.75	\$842.77	\$ 282.02	50.29%
51 G4M1	Bullhead OPA - 4"	255,000	\$567.47	\$852.86	\$ 285.40	50.29%
52 G4M1	Bullhead OPA - 4"	260,000	\$574.18	\$862.95	\$ 288.77	50.29%
53 G4M1	Bullhead OPA - 4"	265,000	\$580.90	\$873.05	\$ 292.15	50.29%
54 G4M1	Bullhead OPA - 4"	270,000	\$587.61	\$883.14	\$ 295.53	50.29%
55 G4M1	Bullhead OPA - 4"	275,000	\$594.33	\$893.23	\$ 298.91	50.29%
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57 G4M1	Bullhead OPA - 4" Average	232,763	\$537.60	\$807.98	\$ 270.38	50.29%
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					<b>-</b>	D.III			Witness:
					Typical				
Line	Rate	Description		Compression	Present	Proposed		Proposed II	
<u>No.</u>	<u>Schedule</u>	Description		Consumption	Rates	Rates	E	<u>\mount</u>	<u>%</u>
	04144	Dullband ODA F/OII		4 000	640.04		•	F 00	EO 000/
	G4M1	Bullhead OPA - 5/8"		1,000	\$10.34 \$11.60		\$	5.20	50.29%
	G4M1	Bullhead OPA - 5/8"		2,000	\$11.69	\$17.56	\$	5.88	50.29%
	G4M1	Bullhead OPA - 5/8"		3,000	\$13.03	\$19.58	\$	6.55	50.29%
	G4M1	Bullhead OPA - 5/8"		4,000	\$14.37	\$21.60	\$	7.23	50.29%
	G4M1	Bullhead OPA - 5/8"		5,000	\$15.72	\$23.62	\$	7.90	50.29%
	G4M1	Bullhead OPA - 5/8"		6,000	\$17.06	\$25.64	\$	8.58	50.29%
	G4M1	Bullhead OPA - 5/8"		7,000	\$18.40	\$27.66	\$	9.25	50.29%
	G4M1	Bullhead OPA - 5/8"		8,000	\$19.74	\$29.67	\$	9.93	50.29%
	G4M1	Bullhead OPA - 5/8"		9,000	\$21.09	\$31.69	\$	10.61	50.29%
	G4M1	Bullhead OPA - 5/8"		10,000	\$22.43	\$33.71	\$	11.28	50.29%
	G4M1	Bullhead OPA - 5/8"		11,000	\$23.77	\$35.73	\$	11.96	50.29%
	G4M1	Bullhead OPA - 5/8"		12,000	\$25.12	\$37.75	\$	12.63	50.29%
	G4M1	Bullhead OPA - 5/8"		13,000	\$26.46	\$39.77	\$	13.31	50.29%
	G4M1	Bullhead OPA - 5/8"		14,000	\$27.80	\$41.78	\$	13.98	50.29%
	G4M1	Bullhead OPA - 5/8"		15,000	\$29.15	\$43.80	\$	14.66	50.29%
	G4M1	Bullhead OPA - 5/8"		16,000	\$30.49	\$45.82	\$	15.33	50.29%
17	G4M1	Bullhead OPA - 5/8"		17,000	\$31.83	\$47.84	\$	16.01	50.29%
18	G4M1	Bullhead OPA - 5/8"		18,000	\$33.17	\$49.86	\$	16.68	50.29%
19	G4M1	Bullhead OPA - 5/8"		19,000	\$34.52	\$51.88	\$	17.36	50.29%
20	G4M1	Bullhead OPA - 5/8"		20,000	\$35.86	\$53.90	\$	18.04	50.29%
21	G4M1	Bullhead OPA - 5/8"		21,000	\$37.20	\$55.91	\$	18.71	50.29%
22	G4M1	Bullhead OPA - 5/8"		22,000	\$38.55	\$57.93	\$	19.39	50.29%
	G4M1	Bullhead OPA - 5/8"		23,000	\$39.89	\$59.95	\$	20.06	50.29%
24	G4M1	Bullhead OPA - 5/8"		24,000	\$41.23	\$61.97	\$	20.74	50.29%
	G4M1	Bullhead OPA - 5/8"		25,000	\$42.58	\$63.99	\$	21.41	50.29%
	G4M1	Bullhead OPA - 5/8"		26,000	\$43.92	\$66.01	\$	22.09	50.29%
	G4M1	Bullhead OPA - 5/8"		27,000	\$45.26	\$68.02	\$	22.76	50.29%
	G4M1	Bullhead OPA - 5/8"		28,000	\$46.60	\$70.04	\$	23.44	50.29%
	G4M1	Bullhead OPA - 5/8"		29,000	\$47.95	\$72.06	\$	24.11	50.29%
	G4M1	Bullhead OPA - 5/8"		30,000	\$49.29	\$74.08	\$	24.79	50.29%
	G4M1	Bullhead OPA - 5/8"		31,000	\$50.63	\$76.10	\$	25.47	50.29%
	G4M1	Bullhead OPA - 5/8"		32,000	\$51.98	\$78.12	\$	26.14	50.29%
	G4M1	Bullhead OPA - 5/8"		33,000	\$53.32	\$80.13	\$	26.82	50.29%
	G4M1	Bullhead OPA - 5/8"		34,000	\$54.66	\$82.15	\$	27.49	50.29%
	G4M1	Bullhead OPA - 5/8"		35,000	\$56.01	\$84.17	\$	28.17	50.29%
	G4M1	Builhead OPA - 5/8"		36,000	\$57.35	\$86.19	\$	28.84	50.29%
	G4M1	Bullhead OPA - 5/8"		37,000	\$58.69	\$88.21	\$	29.52	50.29%
	G4M1	Bullhead OPA - 5/8"		38,000	\$60.03	\$90.23	\$	30.19	50.29%
	G4M1	Bullhead OPA - 5/8"		39,000	\$61.38	\$92.25	\$	30.87	50.29%
	G4M1	Bullhead OPA - 5/8"		40,000	\$62.72	\$94.26	\$	31.54	50.29%
	G4M1	Bullhead OPA - 5/8"		41,000	\$64.06	\$96.28	\$	32.22	50.29%
	G4M1	Bullhead OPA - 5/8"		42,000	\$65.41	\$98.30	\$	32.89	50.29%
	G4M1	Bullhead OPA - 5/8"		43,000	\$66.75	\$100.32	\$	33.57	50.29%
	G4M1	Bullhead OPA - 5/8"		44,000	\$68.09	\$100.32	\$	34.25	50.29%
	G4M1	Builhead OPA - 5/8"		45,000	\$69.44	\$102.34			
	G4M1	Bullhead OPA - 5/8"		46,000	\$70.78	\$104.30	\$ \$	34.92 35.60	50.29% 50.29%
	G4M1	Bullhead OPA - 5/8"		47,000	\$70.78 \$72.12	\$108.39			
							\$	36.27	50.29%
	G4M1	Bullhead OPA - 5/8"		48,000	\$73.46	\$110.41	\$	36.95	50.29%
	G4M1	Bullhead OPA - 5/8"		49,000	\$74.81	\$112.43	\$	37.62	50.29%
	G4M1	Bullhead OPA - 5/8"		50,000	\$76.15	\$114.45 \$116.47	\$	38.30	50.29%
	G4M1	Bullhead OPA - 5/8"		51,000 53,000	\$77.49	\$116.47	\$	38.97	50.29%
	G4M1	Bullhead OPA - 5/8"		52,000	\$78.84	\$118.49	\$	39.65	50.29%
	G4M1	Bullhead OPA - 5/8"		53,000	\$80.18	\$120.50	\$	40.32	50.29%
	G4M1	Bullhead OPA - 5/8"		54,000	\$81.52	\$122.52	\$	41.00	50.29%
	G4M1	Bullhead OPA - 5/8"		55,000	\$82.87	\$124.54	\$	41.68	50.29%
56	C4144	Dullbood ODA 5/00		44	<b>60.4</b>	600 :-	_	46.41	50·
	G4M1	Bullhead OPA - 5/8"	Average:	11,222	\$24.07	\$36.18	\$	12.11	50.29%
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			Typica	l Bills		***********
Line Rate			Present	Proposed	Proposed I	ncrease
No. Schedule	<u>Description</u>	Consumption	Rates	<u>Rates</u>	Amount	<u>%</u>
	<del></del>	<del>-</del>				_
1 G4M1	Bullhead OPA - 6"	25,000	\$483.58	\$726.78	\$ 243.21	50.29%
2 G4M1	Bullhead OPA - 6"	50,000	\$517.15	\$777.24	\$ 260.09	50.29%
3 G4M1	Bullhead OPA - 6"	75,000	\$550.73	\$827.70	\$ 276.98	50.29%
4 G4M1	Bullhead OPA - 6"	100,000	\$584.30	\$878.16	\$ 293.86	50.29%
5 G4M1	Bullhead OPA - 6"	125,000	\$617.88	\$928.63	\$ 310.75	50.29%
6 G4M1	Bullhead OPA - 6"	150,000	\$651.45	\$979.09	\$ 327.64	50.29%
7 G4M1	Bullhead OPA - 6"	175,000	\$685.03	\$1,029.55	\$ 344.52	50.29%
8 G4M1	Bullhead OPA - 6"	200,000	\$718.60	\$1,080.01	\$ 361.41	50.29%
9 G4M1	Bullhead OPA - 6"	225,000	\$752.18	\$1,130.47	\$ 378.29	50.29%
10 G4M1	Bullhead OPA - 6"	250,000	\$785.75	\$1,180.93	\$ 395.18	50.29%
11 G4M1	Bullhead OPA - 6"	275,000	\$819.33	\$1,231.39	\$ 412.07	50.29%
12 G4M1	Bullhead OPA - 6"	300,000	\$852.90	\$1,281.85	\$ 428.95	50.29%
13 G4M1	Bullhead OPA - 6"	325,000	\$886.48	\$1,332.31	\$ 445.84	50.29%
14 G4M1	Bullhead OPA - 6"	350,000	\$920.05	\$1,382.77	\$ 462.72	50.29%
15 G4M1	Bullhead OPA - 6"	375,000	\$953.63	\$1,433.24	\$ 479.61	50.29%
16 G4M1	Bullhead OPA - 6"	400,000	\$987.20	\$1,483.70	\$ 496.50	50.29%
17 G4M1	Bullhead OPA - 6"	425,000	\$1,020.78	\$1,534.16	\$ 513.38	50.29%
18 G4M1	Bullhead OPA - 6"	450,000	\$1,054.35	\$1,584.62	\$ 530.27	50.29%
19 G4M1	Bullhead OPA - 6"	475,000	\$1,087.93	\$1,635.08	\$ 547.15	50.29%
20 G4M1	Bullhead OPA - 6"	500,000	\$1,121.50	\$1,685.54	\$ 564.04	50.29%
21 G4M1	Bullhead OPA - 6"	525,000	\$1,155.08	\$1,736.00	\$ 580.93	50.29%
22 G4M1	Bullhead OPA - 6"	550,000	\$1,188.65	\$1,786.46	\$ 597.81	50.29%
23 G4M1	Bullhead OPA - 6"	575,000	\$1,222.23	\$1,836.92	\$ 614.70	50.29%
24 G4M1	Bullhead OPA - 6"	600,000	\$1,255.80	\$1,887.38	\$ 631.58	50.29%
25 G4M1	Bullhead OPA - 6"	625,000	\$1,289.38	\$1,937.85	\$ 648.47	50.29%
26 G4M1	Bullhead OPA - 6" Bullhead OPA - 6"	650,000	\$1,322.95	\$1,988.31	\$ 665.36	50.29%
27 G4M1 28 G4M1		675,000 700,000	\$1,356.53 \$1,390.10	\$2,038.77 \$2,089.23	\$ 682.24 \$ 699.13	50.29% 50.29%
29 G4M1	Bullhead OPA - 6" Bullhead OPA - 6"	700,000	\$1,390.10	\$2,009.23	\$ 699.13 \$ 716.01	50.29%
30 G4M1	Bullhead OPA - 6"	750,000 750,000	\$1,423.00	\$2,139.09	\$ 710.01	50.29%
31 G4M1	Bullhead OPA - 6"	775,000	\$1,490.83	\$2,190.13	\$ 732.90 \$ 749.79	50.29%
32 G4M1	Bullhead OPA - 6"	800,000	\$1,524.40	\$2,240.01	\$ 766.67	50.29%
33 G4M1	Bullhead OPA - 6"	825,000	\$1,557.98	\$2,341.53	\$ 783.56	50.29%
34 G4M1	Bullhead OPA - 6"	850,000	\$1,591.55	\$2,391.99	\$ 800.44	50.29%
35 G4M1	Bullhead OPA - 6"	875,000	\$1,625.13	\$2,442.46	\$ 817.33	50.29%
36 G4M1	Bullhead OPA - 6"	900,000	\$1,658.70	\$2,492.92	\$ 834.22	50.29%
37 G4M1	Bullhead OPA - 6"	925,000	\$1,692.28	\$2,543.38	\$ 851.10	50.29%
38 G4M1	Bullhead OPA - 6"	950,000	\$1,725.85	\$2,593.84	\$ 867.99	50.29%
39 G4M1	Bullhead OPA - 6"	975,000	\$1,759.43	\$2,644.30	\$ 884.87	50.29%
40 G4M1	Bullhead OPA - 6"	1,000,000	\$1,793.00	\$2,694.76	\$ 901.76	50.29%
41 G4M1	Bullhead OPA - 6"	1,025,000	\$1,826.58	\$2,745.22	\$ 918.65	50.29%
42 G4M1	Bullhead OPA - 6"	1,050,000	\$1,860.15	\$2,795.68	\$ 935.53	50.29%
43 G4M1	Bullhead OPA - 6"	1,075,000	\$1,893.73	\$2,846.14	\$ 952.42	50.29%
44 G4M1	Bullhead OPA - 6"	1,100,000	\$1,927.30	\$2,896.60	\$ 969.30	50.29%
45 G4M1	Bullhead OPA - 6"	1,125,000	\$1,960.88		\$ 986.19	50.29%
46 G4M1	Bullhead OPA - 6"	1,150,000	\$1,994.45		\$ 1,003.08	50.29%
47 G4M1	Bullhead OPA - 6"	1,175,000	\$2,028.03	\$3,047.99	\$ 1,019.96	50.29%
48 G4M1	Bullhead OPA - 6"	1,200,000	\$2,061.60	\$3,098.45	\$ 1,036.85	50.29%
49 G4M1	Bullhead OPA - 6"	1,225,000	\$2,095.18	\$3,148.91	\$ 1,053.73	50.29%
50 G4M1	Bullhead OPA - 6"	1,250,000	\$2,128.75	\$3,199.37	\$ 1,070.62	50.29%
51 G4M1	Bullhead OPA - 6"	1,275,000	\$2,162.33	\$3,249.83	\$ 1,087.51	50.29%
52 G4M1	Bullhead OPA - 6"	1,300,000	\$2,195.90	\$3,300.29	\$ 1,104.39	50.29%
53 G4M1	Bullhead OPA - 6"	1,325,000	\$2,229.48	\$3,350.75	\$ 1,121.28	50.29%
54 G4M1	Bullhead OPA - 6"	1,350,000	\$2,263.05	\$3,401.21	\$ 1,138.16	50.29%
55 G4M1	Bullhead OPA - 6"	1,375,000	\$2,296.63	\$3,451.68	\$ 1,155.05	50.29%
56						
57 G4M1	Bullhead OPA - 6" Average	ge: 1,237,001	\$2,111.29	\$3,173.13	\$ 1,061.84	50.29%
58						
59						
60						

				Typica	l Bills		***********
Line Rate				Present	Proposed	Proposed	Increase
No. Schedule	Description		Consumption	Rates	Rates	Amount	<u>%</u>
			Unit Count				<u> </u>
1 G6M02	Bullhead Private Fire 2"		1	\$3.36	\$5.05	\$ 1.69	50.29%
2 G6M02	Bullhead Private Fire 2"		2	\$6.72	\$10.10	\$ 3.38	50.29%
3 G6M02	Bullhead Private Fire 2"		3	\$10.08	\$15.15	\$ 5.07	50.29%
4 G6M02	Bullhead Private Fire 2"		4	\$13.44	\$20.20	\$ 6.76	50.29%
5 G6M02	Bullhead Private Fire 2"		5	\$16.80	\$25.25	\$ 8.45	50.29%
6 G6M02	Bullhead Private Fire 2"		6	\$20.16	\$30.30	\$ 10.14	50.29%
7 G6M02	Bullhead Private Fire 2"		7	\$23.52	\$35.35	\$ 11.83	50.29%
8 G6M02	Bullhead Private Fire 2"		8	\$26.88	\$40.40	\$ 13.52	50.29%
9 G6M02	Bullhead Private Fire 2"		9	\$30.24	\$45.45	\$ 15.21	50.29%
10 G6M02	Bullhead Private Fire 2"		10	\$33.60	\$50.50	\$ 16.90	50.29%
11 G6M02	Bullhead Private Fire 2"		11	\$36.96	\$55.55	\$ 18.59	50.29%
12 G6M02	Bullhead Private Fire 2"		12	\$40.32	\$60.60	\$ 20.28	50.29%
13 G6M02	Bullhead Private Fire 2"		13	\$43.68	\$65.65	\$ 20.20	50.29%
14 G6M02	Bullhead Private Fire 2"		14				
15 G6M02	Bullhead Private Fire 2"			\$47.04 \$50.40	\$70.70		50.29%
			15 16	\$50.40	\$75.75	\$ 25.35	50.29%
16 G6M02	Bullhead Private Fire 2"		16	\$53.76	\$80.80	\$ 27.04	50.29%
17 G6M02	Bullhead Private Fire 2"		17	\$57.12	\$85.85	\$ 28.73	50.29%
18 G6M02	Bullhead Private Fire 2"		18	\$60.48	\$90.90	\$ 30.42	50.29%
19 G6M02	Bullhead Private Fire 2"		19	\$63.84	\$95.95	\$ 32.11	50.29%
20 G6M02	Bullhead Private Fire 2"		20	\$67.20	\$101.00	\$ 33.80	50.29%
21 G6M02	Bullhead Private Fire 2"		21	\$70.56	\$106.05	\$ 35.49	50.29%
22 G6M02	Bullhead Private Fire 2"		22	\$73.92	\$111.10	\$ 37.18	50.29%
23 G6M02	Bullhead Private Fire 2"		23	\$77.28	\$116.15	\$ 38.87	50.29%
24 G6M02	Bullhead Private Fire 2"		24	\$80.64	\$121.20	\$ 40.56	50.29%
25 G6M02	Bullhead Private Fire 2"		25	\$84.00	\$126.25	\$ 42.25	50.29%
26 G6M02	Bullhead Private Fire 2"		26	\$87.36	\$131.30	\$ 43.94	50.29%
27 G6M02	Bullhead Private Fire 2"		27	\$90.72	\$136.35	\$ 45.63	50.29%
28 G6M02	Bullhead Private Fire 2"		28	\$94.08	\$141.40	\$ 47.32	50.29%
29 G6M02	Bullhead Private Fire 2"		29	\$97.44	\$146.45	\$ 49.01	50.29%
30 G6M02	Bullhead Private Fire 2"		30	\$100.80	\$151.50	\$ 50.70	50.29%
31 G6M02	Bullhead Private Fire 2"		31	\$104.16	\$156.55	\$ 52.39	50.29%
32 G6M02	Bullhead Private Fire 2"		32	\$107.52	\$161.60	\$ 54.08	50.29%
33 G6M02	Bullhead Private Fire 2"		33	\$110.88	\$166.65	\$ 55.77	50.29%
34 G6M02	Bullhead Private Fire 2"		34	\$114.24	\$171.70	\$ 57.46	50.29%
35 G6M02	Bullhead Private Fire 2"		35	\$117.60	\$176.75	\$ 59.15	50.29%
36 G6M02	Bullhead Private Fire 2"		36	\$120.96	\$181.79	\$ 60.83	50.29%
37 G6M02	Bullhead Private Fire 2"		37	\$124.32	\$186.84	\$ 62.52	50.29%
38 G6M02	Bullhead Private Fire 2"		38	\$127.68	\$191.89	\$ 64.21	50.29%
39 G6M02	Bullhead Private Fire 2"		39	\$131.04	\$196.94	\$ 65.90	50.29%
40 G6M02	Bullhead Private Fire 2"		40	\$134.40	\$201.99	\$ 67.59	50.29%
41 G6M02	Bullhead Private Fire 2"		41	\$137.76	\$207.04	\$ 69.28	50.29%
42 G6M02	Bullhead Private Fire 2"		42	\$141.12	\$212.09	\$ 70.97	50.29%
43 G6M02	Bullhead Private Fire 2"		43	\$144.48	\$217.14	\$ 72.66	50.29%
44 G6M02	Bullhead Private Fire 2"		44	\$147.84	\$222.19	\$ 74.35	50.29%
45 G6M02	Bullhead Private Fire 2"		45	\$151.20	\$227.24		50.29%
46 G6M02	Bullhead Private Fire 2"		46	\$154.56	\$232.29	\$ 77.73	50.29%
47 G6M02	Bullhead Private Fire 2"		47	\$157.92	\$237.34	\$ 79.42	50.29%
48 G6M02	Bullhead Private Fire 2"		48	\$161.28	\$242.39	\$ 81.11	50.29%
49 G6M02	Bullhead Private Fire 2"		49	\$164.64	\$247.44	\$ 82.80	50.29%
50 G6M02	Bullhead Private Fire 2"		50	\$168.00	\$252.49	\$ 84.49	50.29%
51 G6M02	Bullhead Private Fire 2"		51	\$171.36	\$257.54	\$ 86.18	50.29%
52 G6M02	Bullhead Private Fire 2"		52	\$174.72	\$262.59	\$ 87.87	50.29%
53 G6M02	Bullhead Private Fire 2"		53	\$174.72	\$267.64	\$ 89.56	50.29%
54 G6M02	Bullhead Private Fire 2"		54	\$170.00	\$272.69	\$ 91.25	50.29%
55 G6M02	Bullhead Private Fire 2"		55	\$184.80	\$277.74	\$ 92.94	
56 SOMO2	Sumicual Heater He Z		33	ψ104.00	Ψ£11.14	ψ 32.34	50.29%
57 G6M02	Bullhead Private Fire 2"	Average:	21	\$70.56	\$106.05	\$ 35.49	50.29%
57 GOIVIO2 58	Dumeau Filvate File 2	Average.	۷1	φ10.50	φ100.00	ψ 30. <del>48</del>	30.2870
59							
60							
00							

					Typica	l Bills			
Line	Rate				Present	Proposed	F	Proposed !	ncrease
<u>No.</u>	Schedule	<u>Description</u>	Consumpt	<u>ion</u>	<u>Rates</u>	Rates	E	\mount	<u>%</u>
			Unit Count						
1	G6M04	Bullhead Private Fire 4"		2	\$13.42	\$20.17	\$	6.75	50.29%
2	G6M04	Bullhead Private Fire 4"		5	\$33.55	\$50.42	\$	16.87	50.29%
3	G6M04	Bullhead Private Fire 4"		8	\$53.68	\$80.68	\$	27.00	50.29%
4	G6M04	Bullhead Private Fire 4"		11	\$73.81	\$110.93	\$	37.12	50.29%
5	G6M04	Bullhead Private Fire 4"		14	\$93.94	\$141.19	\$	47.25	50.29%
	G6M04	Bullhead Private Fire 4"		17	\$114.07	\$171.44	\$	57.37	50.29%
	G6M04	Bullhead Private Fire 4"		20	\$134.20	\$201.69	\$	67.49	50.29%
8	G6M04	Bullhead Private Fire 4"		23	\$154.33	\$231.95	\$	77.62	50.29%
	G6M04	Bullhead Private Fire 4"		26	\$174.46	\$262.20	\$	87.74	50.29%
	G6M04	Bullhead Private Fire 4"		29	\$194.59	\$292.46	\$	97.87	50.29%
	G6M04	Bullhead Private Fire 4"		32	\$214.72	\$322.71	\$	107.99	50.29%
	G6M04	Bullhead Private Fire 4"		35	\$234.85	\$352.96	\$	118.11	50.29%
	G6M04	Bullhead Private Fire 4"		38	\$254.98	\$383.22	\$	128.24	50.29%
	G6M04	Bullhead Private Fire 4"		41	\$275.11	\$413.47	\$	138.36	50.29%
	G6M04	Bullhead Private Fire 4"		44	\$295.24	\$443.73	\$	148.49	50.29%
	G6M04	Bullhead Private Fire 4"		47	\$315.37	\$473.98	\$	158.61	50.29%
	G6M04	Bullhead Private Fire 4"		50	\$335.50	\$504.23	\$	168.73	50.29%
	G6M04	Bullhead Private Fire 4"		53	\$355.63	\$534.49	\$	178.86	50.29%
	G6M04	Bullhead Private Fire 4"		56	\$375.76	\$564.74	\$	188.98	50.29%
	G6M04	Bullhead Private Fire 4"		59	\$395.89	\$595.00	\$	199.11	50.29%
	G6M04	Bullhead Private Fire 4"		62	\$416.02	\$625.25	\$	209.23	50.29%
	G6M04	Bullhead Private Fire 4"				\$655.50	\$		
				65	\$436.15 \$456.38			219.35	50.29%
	G6M04 G6M04	Bullhead Private Fire 4"		68	\$456.28 \$476.41	\$685.76 \$716.01	\$	229.48	50.29%
		Bullhead Private Fire 4"		71	\$476.41	\$716.01 \$746.37	\$	239.60	50.29%
	G6M04	Bullhead Private Fire 4"		74 77	\$496.54 \$516.67	\$746.27 \$776.52	\$	249.73	50.29%
	G6M04	Bullhead Private Fire 4"		77	\$516.67	\$776.52	\$	259.85	50.29%
	G6M04	Bullhead Private Fire 4"		80	\$536.80	\$806.77	\$	269.97	50.29%
	G6M04	Bullhead Private Fire 4"		83	\$556.93	\$837.03	\$	280.10	50.29%
	G6M04	Bullhead Private Fire 4"		86	\$577.06	\$867.28	\$	290.22	50.29%
	G6M04	Bullhead Private Fire 4"		89	\$597.19	\$897.54	\$	300.35	50.29%
	G6M04	Bullhead Private Fire 4"		92	\$617.32	\$927.79	\$	310.47	50.29%
	G6M04	Bullhead Private Fire 4"		95	\$637.45	\$958.05	\$	320.60	50.29%
	G6M04	Bullhead Private Fire 4"		98	\$657.58	\$988.30	\$	330.72	50.29%
	G6M04	Bullhead Private Fire 4"		01	\$677.71	\$1,018.55	\$	340.84	50.29%
	G6M04	Bullhead Private Fire 4"		04	\$697.84	\$1,048.81	\$	350.97	50.29%
	G6M04	Bullhead Private Fire 4"		07	\$717.97	\$1,079.06	\$	361.09	50.29%
	G6M04	Bullhead Private Fire 4"		10	\$738.10	\$1,109.32	\$	371.22	50.29%
	G6M04	Bullhead Private Fire 4"		13	\$758.23	\$1,139.57	\$	381.34	50.29%
	G6M04	Bullhead Private Fire 4"		16	\$778.36	\$1,169.82	\$	391.46	50.29%
	G6M04	Bullhead Private Fire 4"		19	\$798.49	\$1,200.08	\$	401.59	50.29%
	G6M04	Bullhead Private Fire 4"		22	\$818.62	\$1,230.33	\$	411.71	50.29%
	G6M04	Bullhead Private Fire 4"		25	\$838.75	\$1,260.59	\$	421.84	50.29%
	G6M04	Bullhead Private Fire 4"		28	\$858.88	\$1,290.84	\$	431.96	50.29%
	G6M04	Bullhead Private Fire 4"		31	\$879.01	\$1,321.09	\$	442.08	50.29%
	G6M04	Bullhead Private Fire 4"		34	\$899.14	\$1,351.35		452.21	50.29%
	G6M04	Bullhead Private Fire 4"		37	\$919.27	\$1,381.60	\$	462.33	50.29%
	G6M04	Bullhead Private Fire 4"	1	40	\$939.40	\$1,411.86	\$	472.46	50.29%
48	G6M04	Bullhead Private Fire 4"	1	43	\$959.53	\$1,442.11	\$	482.58	50.29%
49	G6M04	Bullhead Private Fire 4"	1	46	\$979.66	\$1,472.36	\$	492.70	50.29%
	G6M04	Bullhead Private Fire 4"		49	\$999.79	\$1,502.62	\$	502.83	50.29%
	G6M04	Bullhead Private Fire 4"	1	52	\$1,019.92	\$1,532.87	\$	512.95	50.29%
52	G6M04	Bullhead Private Fire 4"	1	55	\$1,040.05	\$1,563.13	\$	523.08	50.29%
53	G6M04	Bullhead Private Fire 4"	1	58	\$1,060.18	\$1,593.38	\$	533.20	50.29%
54	G6M04	Bullhead Private Fire 4"	1	61	\$1,080.31	\$1,623.63	\$	543.32	50.29%
55	G6M04	Bullhead Private Fire 4"	1	64	\$1,100.44	\$1,653.89	\$	553.45	50.29%
56									
57	G6M04	Bullhead Private Fire 4"	Average:	65	\$436.15	\$655.50	\$	219.35	50.29%
58									
59									
60									

							Witness: k
					al Bills		
Line	Rate			Present	Proposed	Proposed	
<u>No.</u>	Schedule	<u>Description</u>	Consumption	Rates	Rates	<u>Amount</u>	<u>%</u>
	CCMOC	Dullbood Drivete Fire C!	Unit Count	£40.00	£4E 4E	¢ 507	E0 200/
	G6M06	Bullhead Private Fire 6"	1		\$15.15	\$ 5.07	50.29%
	G6M06	Bullhead Private Fire 6"	2		\$30.30	\$ 10.14	50.29%
	G6M06	Bullhead Private Fire 6"	3		\$45.45	\$ 15.21	50.29%
	G6M06 G6M06	Bullhead Private Fire 6"	<b>4</b> 5		\$60.60 \$75.75	\$ 20.28	50.29% 50.29%
	G6M06	Bullhead Private Fire 6" Bullhead Private Fire 6"	6		\$90.90	\$ 25.35 \$ 30.42	50.29%
	G6M06	Bullhead Private Fire 6"	7	• • •	\$90.90 \$106.05	\$ 35.49	50.29%
	G6M06	Bullhead Private Fire 6"	8	*	\$100.03	\$ 40.56	50.29%
	G6M06	Bullhead Private Fire 6"	9		\$136.35	\$ 45.63	50.29%
	G6M06	Bullhead Private Fire 6"	10		\$151.50	\$ 50.70	50.29%
	G6M06	Bullhead Private Fire 6"	11	\$110.88	\$166.65	\$ 55.77	50.29%
	G6M06	Bullhead Private Fire 6"	12		\$181.79	\$ 60.83	50.29%
	G6M06	Bullhead Private Fire 6"	13		\$196.94	\$ 65.90	50.29%
	G6M06	Bullhead Private Fire 6"	14	\$141.12	\$212.09	\$ 70.97	50.29%
	G6M06	Bullhead Private Fire 6"	15		\$227.24	\$ 76.04	50.29%
	G6M06	Bullhead Private Fire 6"	16		\$242.39	\$ 81.11	50.29%
	G6M06	Bullhead Private Fire 6"	17	\$171.36	\$257.54	\$ 86.18	50.29%
	G6M06	Bullhead Private Fire 6"	18	\$181.44	\$272.69	\$ 91.25	50.29%
	G6M06	Bullhead Private Fire 6"	19	\$191.52	\$287.84	\$ 96.32	50.29%
20	G6M06	Bullhead Private Fire 6"	20	\$201.60	\$302.99	\$ 101.39	50.29%
	G6M06	Bullhead Private Fire 6"	21	\$211.68	\$318.14	\$ 106.46	50.29%
22	G6M06	Bullhead Private Fire 6"	22	\$221.76	\$333.29	\$ 111.53	50.29%
23	G6M06	Bullhead Private Fire 6"	23	\$231.84	\$348.44	\$ 116.60	50.29%
24	G6M06	Bullhead Private Fire 6"	24	\$241.92	\$363.59	\$ 121.67	50.29%
25	G6M06	Bullhead Private Fire 6"	25	\$252.00	\$378.74	\$ 126.74	50.29%
26	G6M06	Bullhead Private Fire 6"	26	\$262.08	\$393.89	\$ 131.81	50.29%
27	G6M06	Bullhead Private Fire 6"	27	\$272.16	\$409.04	\$ 136.88	50.29%
28	G6M06	Bullhead Private Fire 6"	28	\$282.24	\$424.19	\$ 141.95	50.29%
29	G6M06	Bullhead Private Fire 6"	29	\$292.32	\$439.34	\$ 147.02	50.29%
	G6M06	Bullhead Private Fire 6"	30	\$302.40	\$454.49	\$ 152.09	50.29%
	G6M06	Bullhead Private Fire 6"	31	\$312.48	\$469.64	\$ 157.16	50.29%
	G6M06	Bullhead Private Fire 6"	32	\$322.56	\$484.79	\$ 162.23	50.29%
	G6M06	Bullhead Private Fire 6"	33	\$332.64	\$499.94	\$ 167.30	50.29%
	G6M06	Bullhead Private Fire 6"	34	\$342.72	\$515.09	\$ 172.37	50.29%
	G6M06	Bullhead Private Fire 6"	35	\$352.80	\$530.24	\$ 177.44	50.29%
	G6M06	Bullhead Private Fire 6"	36	\$362.88	\$545.38	\$ 182.50	50.29%
	G6M06	Bullhead Private Fire 6"	37	\$372.96	\$560.53	\$ 187.57	50.29%
	G6M06	Bullhead Private Fire 6"	38	\$383.04	\$575.68	\$ 192.64 \$ 407.74	50.29%
	G6M06	Bullhead Private Fire 6"	39	\$393.12	\$590.83 \$605.09	\$ 197.71	50.29%
	G6M06 G6M06	Bullhead Private Fire 6" Bullhead Private Fire 6"	40	\$403.20 \$413.28	\$605.98 \$621.13	\$ 202.78	50.29%
	G6M06	Bullhead Private Fire 6"	41 42	\$423.36	\$636.28	\$ 207.85 \$ 212.92	50.29%
	G6M06	Bullhead Private Fire 6"	43	\$433.44	\$651.43	\$ 217.99	50.29% 50.29%
	G6M06	Bullhead Private Fire 6"	43	\$443.52	\$666.58	\$ 217.99	50.29%
	G6M06	Bullhead Private Fire 6"	45	\$453.60	\$681.73	\$ 228.13	50.29%
	G6M06	Bullhead Private Fire 6"	46	\$463.68	\$696.88	\$ 233.20	50.29%
	G6M06	Bullhead Private Fire 6"	47	\$473.76	\$712.03	\$ 238.27	50.29%
	G6M06	Bullhead Private Fire 6"	48	\$483:84	\$727.18	\$ 243.34	50.29%
	G6M06	Bullhead Private Fire 6"	49	\$493.92	\$742.33	\$ 248.41	50.29%
	G6M06	Bullhead Private Fire 6"	50	\$504.00	\$757.48	\$ 253.48	50.29%
	G6M06	Bullhead Private Fire 6"	51	\$514.08	\$772.63	\$ 258.55	50.29%
	G6M06	Bullhead Private Fire 6"	52	\$524.16	\$787.78	\$ 263.62	50.29%
	G6M06	Bullhead Private Fire 6"	53	\$534.24	\$802.93	\$ 268.69	50.29%
	G6M06	Bullhead Private Fire 6"	54	\$544.32	\$818.08	\$ 273.76	50.29%
	G6M06	Bullhead Private Fire 6"	55	\$554.40	\$833.23	\$ 278.83	50.29%
56							
57	G6M06	Bullhead Private Fire 6"	Average: 21	\$211.68	\$318.14	\$ 106.46	50.29%
58			-				
59							
60							

			Typica	al Bills		***************************************
Line Rate			Present	Proposed	Proposed I	ncrease
No. Schedule	Description	Consumption	Rates	<u>Rates</u>	Amount	<u>%</u>
	<del></del>	Unit Count			<del></del>	<del></del>
1 G6M08	Bullhead Private Fire 8"	1	\$13.44	\$20.20	\$ 6.76	50.29%
2 G6M08	Bullhead Private Fire 8"	2	\$26.88	\$40.40	\$ 13.52	50.29%
3 G6M08	Bullhead Private Fire 8"	3	\$40.32	\$60.60	\$ 20.28	50.29%
4 G6M08	Bullhead Private Fire 8"	4	\$53.76	\$80.80	\$ 27.04	50.29%
5 G6M08	Bullhead Private Fire 8"	5	\$67.20	\$101.00	\$ 33.80	50.29%
6 G6M08	Bullhead Private Fire 8"	6	\$80.64	\$121.20	\$ 40.56	50.29%
7 G6M08	Bullhead Private Fire 8"	7	\$94.08	\$141.40	\$ 47.32	50.29%
8 G6M08	Bullhead Private Fire 8"	8	\$107.52	\$161.60	\$ 54.08	50.29%
9 G6M08	Bullhead Private Fire 8"	9	\$120.96	\$181.79	\$ 60.83	50.29%
10 G6M08	Bullhead Private Fire 8"	10	\$134.40	\$201.99	\$ 67.59	50.29%
11 G6M08	Bullhead Private Fire 8"	11	\$147.84	\$222.19	\$ 74.35	50.29%
12 G6M08	Bullhead Private Fire 8"	12	\$161.28	\$242.39	\$ 81.11	50.29%
13 G6M08	Bullhead Private Fire 8"	13	\$174.72	\$262.59	\$ 87.87	50.29%
14 G6M08	Bullhead Private Fire 8"	14	\$188.16	\$282.79	\$ 94.63	50.29%
15 G6M08	Bullhead Private Fire 8"	15	\$201.60	\$302.99	\$ 101.39	50.29%
16 G6M08	Bullhead Private Fire 8"	16	\$201.00	\$302.99	\$ 101.39	50.29%
17 G6M08	Bullhead Private Fire 8"	17	\$228.48	\$343.39		50.29%
					\$ 114.91	
18 G6M08	Bullhead Private Fire 8"	18	\$241.92	\$363.59	\$ 121.67	50.29%
19 G6M08	Bullhead Private Fire 8"	19	\$255.36	\$383.79	\$ 128.43	50.29%
20 G6M08	Bullhead Private Fire 8"	20	\$268.80	\$403.99	\$ 135.19	50.29%
21 G6M08	Bullhead Private Fire 8"	21	\$282.24	\$424.19	\$ 141.95	50.29%
22 G6M08	Bullhead Private Fire 8"	22	\$295.68	\$444.39	\$ 148.71	50.29%
23 G6M08	Bullhead Private Fire 8"	23	\$309.12	\$464.59	\$ 155.47	50.29%
24 G6M08	Bullhead Private Fire 8"	24	\$322.56	\$484.79	\$ 162.23	50.29%
25 G6M08	Bullhead Private Fire 8"	25	\$336.00	\$504.99	\$ 168.99	50.29%
26 G6M08	Bullhead Private Fire 8"	26	\$349.44	\$525.19	\$ 175.75	50.29%
27 G6M08	Bullhead Private Fire 8"	27	\$362.88	\$545.38	\$ 182.50	50.29%
28 G6M08	Bullhead Private Fire 8"	28	\$376.32	\$565.58	\$ 189.26	50.29%
29 G6M08	Bullhead Private Fire 8"	29	\$389.76	\$585.78	\$ 196.02	50.29%
30 G6M08	Bullhead Private Fire 8"	30	\$403.20	\$605.98	\$ 202.78	50.29%
31 G6M08	Bullhead Private Fire 8"	31	\$416.64	\$626.18	\$ 209.54	50.29%
32 G6M08	Bullhead Private Fire 8"	32	\$430.08	\$646.38	\$ 216.30	50.29%
33 G6M08	Bullhead Private Fire 8"	33	\$443.52	\$666.58	\$ 223.06	50.29%
34 G6M08	Bullhead Private Fire 8"	34	\$456.96	\$686.78	\$ 229.82	50.29%
35 G6M08	Bullhead Private Fire 8"	35	\$470.40	\$706.98	\$ 236.58	50.29%
36 G6M08	Bullhead Private Fire 8"	36	\$483.84	\$727.18	\$ 243.34	50.29%
37 G6M08	Bullhead Private Fire 8"	37	\$497.28	\$747.38	\$ 250.10	50.29%
38 G6M08	Bullhead Private Fire 8"	38	\$510.72	\$767.58	\$ 256.86	50.29%
39 G6M08	Bullhead Private Fire 8"	39	\$524.16	\$787.78	\$ 263.62	50.29%
40 G6M08	Bullhead Private Fire 8"	40	\$537.60	\$807.98	\$ 270.38	50.29%
41 G6M08	Bullhead Private Fire 8"	41	\$551.04	\$828.18	\$ 277.14	50.29%
42 G6M08	Bullhead Private Fire 8"	42	\$564.48	\$848.38	\$ 283.90	50.29%
43 G6M08	Bullhead Private Fire 8"	43	\$577.92	\$868.58	\$ 290.66	50.29%
44 G6M08	Bullhead Private Fire 8"	44	\$591.36	\$888.78	\$ 297.42	50.29%
45 G6M08	Bullhead Private Fire 8"	45	\$604.80	\$908.97	\$ 304.17	50.29%
46 G6M08	Bullhead Private Fire 8"	46	\$618.24	\$929.17	\$ 310.93	50.29%
47 G6M08	Bullhead Private Fire 8"	47	\$631.68	\$949.37	\$ 317.69	50.29%
48 G6M08	Bullhead Private Fire 8"	48	\$645.12	\$969.57	\$ 324.45	50.29%
49 G6M08	Bullhead Private Fire 8"	49	\$658.56	\$989.77	\$ 331.21	50.29%
50 G6M08	Bullhead Private Fire 8"	50	\$672.00	\$1,009.97	\$ 337.27	50.29%
51 G6M08	Bullhead Private Fire 8"	51	\$685.44	\$1,009.97	\$ 344.73	50.29%
52 G6M08	Bullhead Private Fire 8"	52	\$698.88	\$1,050.17	\$ 351.49	50.29%
53 G6M08	Bullhead Private Fire 8"	53	\$712.32			
54 G6M08	Bullhead Private Fire 8"	54	\$712.32 \$725.76	\$1,070.57 \$1,090.77		50.29% 50.29%
55 G6M08	Bullhead Private Fire 8"			\$1,090.77 \$1,110.97		50.29%
56 GGWIOS	Duniedu i fivate fille 0	55	\$739.20	φ1,110.8/	\$ 371.77	50.29%
56 57 G6M08	Bullhead Private Fire 8"	Average: 6	\$80.64	\$121.20	¢ 40.50	50 200/
57 G610106	Dumieau Filvate File 0	Average: 6	φο <b>υ.</b> 04	41.∠0	\$ 40.56	50.29%
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Line Rate			Present	Proposed	Proposed	
No. Schedule	<u>Description</u>	Consumption	Rates	<u>Rates</u>	<u>Amount</u>	<u>%</u>
		Unit Count				
1 G6M10	Bullhead Private Fire 10"	1	\$16.79	\$25.23	\$ 8.44	50.29%
2 G6M10	Bullhead Private Fire 10"	2	\$33.58	\$50.47	\$ 16.89	50.29%
3 G6M10	Bullhead Private Fire 10"	3	\$50.37	\$75.70	\$ 25.33	50.29%
4 G6M10	Bullhead Private Fire 10"	4	\$67.16	\$100.94	\$ 33.78	50.29%
5 G6M10	Bullhead Private Fire 10"	5	\$83.95	\$126.17	\$ 42.22	50.29%
6 G6M10	Bullhead Private Fire 10"	6	\$100.74	\$151.41	\$ 50.67	50.29%
7 G6M10	Bullhead Private Fire 10"	7	\$117.53	\$176.64	\$ 59.11	50.29%
8 G6M10	Bullhead Private Fire 10"	8	\$134.32	\$201.87	\$ 67.55	50.29%
9 G6M10	Bullhead Private Fire 10"	9	\$151.11	\$227.11	\$ 76.00	50.29%
10 G6M10	Bullhead Private Fire 10"	10	\$167.90	\$252.34	\$ 84.44	50.29%
11 G6M10	Bullhead Private Fire 10"	11	\$184.69	\$277.58	\$ 92.89	50.29%
12 G6M10	Bullhead Private Fire 10"	12	\$201.48	\$302.81	\$ 101.33	50.29%
13 G6M10	Bullhead Private Fire 10"	13	\$218.27	\$328.05	\$ 101.33	50.29%
14 G6M10	Bullhead Private Fire 10"					
15 G6M10		14	\$235.06	\$353.28	\$ 118.22	50.29%
	Bullhead Private Fire 10"	15	\$251.85	\$378.51	\$ 126.66	50.29%
16 G6M10	Bullhead Private Fire 10"	16	\$268.64	\$403.75	\$ 135.11	50.29%
17 G6M10	Bullhead Private Fire 10"	17	\$285.43	\$428.98	\$ 143.55	50.29%
18 G6M10	Bullhead Private Fire 10"	18	\$302.22	\$454.22	\$ 152.00	50.29%
19 G6M10	Bullhead Private Fire 10"	19	\$319.01	\$479.45	\$ 160.44	50.29%
20 G6M10	Bullhead Private Fire 10"	20	\$335.80	\$504.69	\$ 168.89	50.29%
21 G6M10	Bullhead Private Fire 10"	21	\$352.59	\$529.92	\$ 177.33	50.29%
22 G6M10	Bullhead Private Fire 10"	22	\$369.38	\$555.15	\$ 185.77	50.29%
23 G6M10	Bullhead Private Fire 10"	23	\$386.17	\$580.39	\$ 194.22	50.29%
24 G6M10	Bullhead Private Fire 10"	24	\$402.96	\$605.62	\$ 202.66	50.29%
25 G6M10	Bullhead Private Fire 10"	25	\$419.75	\$630.86	\$ 211.11	50.29%
26 G6M10	Bullhead Private Fire 10"	26	\$436.54	\$656.09	\$ 219.55	50.29%
27 G6M10	Bullhead Private Fire 10"	27	\$453.33	\$681.33	\$ 228.00	50.29%
28 G6M10	Bullhead Private Fire 10"	28	\$470.12	\$706.56	\$ 236.44	50.29%
29 G6M10	Bullhead Private Fire 10"	29	\$486.91	\$731.79	\$ 244.88	50.29%
30 G6M10	Bullhead Private Fire 10"	30	\$503.70	\$757.03	\$ 253.33	50.29%
31 G6M10	Bullhead Private Fire 10"	31	\$520.49	\$782.26	\$ 261.77	50.29%
32 G6M10	Bullhead Private Fire 10"	32	\$537.28	\$807.50	\$ 270.22	50.29%
33 G6M10	Bullhead Private Fire 10"	33	\$554.07	\$832.73	\$ 278.66	50.29%
34 G6M10	Bullhead Private Fire 10"	34	\$570.86	\$857.96	\$ 287.10	50.29%
35 G6M10	Bullhead Private Fire 10"	35	\$587.65	\$883.20	\$ 295.55	50.29%
36 G6M10	Bullhead Private Fire 10"	36		\$908.43		
37 G6M10			\$604.44		\$ 303.99	50.29%
	Bullhead Private Fire 10"	37	\$621.23	\$933.67	\$ 312.44	50.29%
38 G6M10	Bullhead Private Fire 10"	38	\$638.02	\$958.90	\$ 320.88	50.29%
39 G6M10	Bullhead Private Fire 10"	39	\$654.81	\$984.14	\$ 329.33	50.29%
40 G6M10	Bullhead Private Fire 10"	40	\$671.60	\$1,009.37	\$ 337.77	50.29%
41 G6M10	Bullhead Private Fire 10"	41	\$688.39	\$1,034.60	\$ 346.21	50.29%
42 G6M10	Bullhead Private Fire 10"	42	\$705.18	\$1,059.84	\$ 354.66	50.29%
43 G6M10	Bullhead Private Fire 10"	43	\$721.97	\$1,085.07	\$ 363.10	50.29%
44 G6M10	Bullhead Private Fire 10"	44	\$738.76	\$1,110.31	\$ 371.55	50.29%
45 G6M10	Bullhead Private Fire 10"	45	\$755.55	\$1,135.54	\$ 379.99	50.29%
46 G6M10	Bullhead Private Fire 10"	46	\$772.34	\$1,160.78	\$ 388.44	50.29%
47 G6M10	Bullhead Private Fire 10"	47	\$789.13	\$1,186.01	\$ 396.88	50.29%
48 G6M10	Bullhead Private Fire 10"	48	\$805.92	\$1,211.24	\$ 405.32	50.29%
49 G6M10	Bullhead Private Fire 10"	49	\$822.71	\$1,236.48	\$ 413.77	50.29%
50 G6M10	Bullhead Private Fire 10"	50	\$839.50	\$1,261.71	\$ 422.21	50.29%
51 G6M10	Bullhead Private Fire 10"	51	\$856.29	\$1,286.95	\$ 430.66	50.29%
52 G6M10	Bullhead Private Fire 10"	52	\$873.08	\$1,312.18	\$ 439.10	50.29%
53 G6M10	Bullhead Private Fire 10"	53	\$889.87	\$1,337.42	\$ 447.55	50.29%
54 G6M10	Bullhead Private Fire 10"	54	\$906.66	\$1,362.65	\$ 455.99	50.29%
55 G6M10	Bullhead Private Fire 10"	55	\$923.45	\$1,387.88	\$ 464.43	
56 COW10	Samous i firato i fic 10	33	Ψ <sub>0</sub> 20.40	Ψ1,507.00	ψ τυπ.πυ	50.29%
57 G6M10	Bullhead Private Fire 10"	Average: 1	\$16.79	\$25.23	<b>λλΩ</b> 2	50.20%
57 GOWTO	Samicad i fivate i fie 10	Average.	φ10.78	ψ <b>∠</b> Ό.ΖΟ	\$ 8.44	50.29%
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Line	Rate			Present	Proposed	Proposed I	ncrease
No.	<u>Schedule</u>	<u>Description</u>	Consumption	Rates	<u>Rates</u>	<u>Amount</u>	<u>%</u>
			Unit Count				
1	G8M1	Bullhead Public Hydrants	4	\$34.24	\$51.46	\$ 17.22	50.29%
2	G8M1	Bullhead Public Hydrants	8	\$68.48	\$102.92	\$ 34.44	50.29%
3	G8M1	Bullhead Public Hydrants	12	\$102.72	\$154.38	\$ 51.66	50.29%
4	G8M1	Bullhead Public Hydrants	16	\$136.96	\$205.84	\$ 68.88	50.29%
5	G8M1	Bullhead Public Hydrants	20	\$171.20	\$257.30	\$ 86.10	50.29%
6	G8M1	Bullhead Public Hydrants	24	\$205.44	\$308.76	\$ 103.32	50.29%
7	G8M1	Bullhead Public Hydrants	28	\$239.68	\$360.22	\$ 120.54	50.29%
	G8M1	Bullhead Public Hydrants	32		\$411.68	\$ 137.76	50.29%
	G8M1	Bullhead Public Hydrants	36		\$463.14	\$ 154.98	50.29%
	G8M1	Bullhead Public Hydrants	40		\$514.60	\$ 172.20	50.29%
	G8M1	Bullhead Public Hydrants	44		\$566.07	\$ 189.43	50.29%
	G8M1	Bullhead Public Hydrants	48		\$617.53	\$ 206.65	50.29%
	G8M1	Bullhead Public Hydrants	52		\$668.99	\$ 223.87	50.29%
	G8M1	Bullhead Public Hydrants	56		\$720.45	\$ 241.09	50.29%
	G8M1	•	60			\$ 258.31	50.29%
		Bullhead Public Hydrants			\$771.91		
	G8M1	Bullhead Public Hydrants	64		\$823.37	\$ 275.53	50.29%
	G8M1	Bullhead Public Hydrants	68		\$874.83	\$ 292.75	50.29%
	G8M1	Bullhead Public Hydrants	72		\$926.29	\$ 309.97	50.29%
	G8M1	Bullhead Public Hydrants	76		\$977.75	\$ 327.19	50.29%
	G8M1	Bullhead Public Hydrants	80		\$1,029.21	\$ 344.41	50.29%
	G8M1	Bullhead Public Hydrants	84		\$1,080.67	\$ 361.63	50.29%
	G8M1	Bullhead Public Hydrants	88		\$1,132.13	\$ 378.85	50.29%
	G8M1	Bullhead Public Hydrants	92		\$1,183.59	\$ 396.07	50.29%
24	G8M1	Bullhead Public Hydrants	96		\$1,235.05	\$ 413.29	50.29%
25	G8M1	Bullhead Public Hydrants	. 100	\$856.00	\$1,286.51	\$ 430.51	50.29%
26	G8M1	Bullhead Public Hydrants	104	\$890.24	\$1,337.97	\$ 447.73	50.29%
27	G8M1	Bullhead Public Hydrants	108	\$924.48	\$1,389.43	\$ 464.95	50.29%
28	G8M1	Bullhead Public Hydrants	112	\$958.72	\$1,440.89	\$ 482.17	50.29%
29	G8M1	Bullhead Public Hydrants	116	\$992.96	\$1,492.35	\$ 499.39	50.29%
30	G8M1	Bullhead Public Hydrants	120	\$1,027.20	\$1,543.81	\$ 516.61	50.29%
31	G8M1	Bullhead Public Hydrants	124	\$1,061.44	\$1,595.27	\$ 533.83	50.29%
	G8M1	Bullhead Public Hydrants	128		\$1,646.73	\$ 551.05	50.29%
	G8M1	Bullhead Public Hydrants	132		\$1,698.20	\$ 568.28	50.29%
	G8M1	Bullhead Public Hydrants	136		\$1,749.66	\$ 585.50	50.29%
	G8M1	Bullhead Public Hydrants	140		\$1,801.12	\$ 602.72	50.29%
	G8M1	Bullhead Public Hydrants	144		\$1,852.58	\$ 619.94	50.29%
	G8M1	Bullhead Public Hydrants	148		\$1,904.04	\$ 637.16	50.29%
	G8M1	Bullhead Public Hydrants	152		\$1,955.50	\$ 654.38	50.29%
	G8M1	Bullhead Public Hydrants	156		\$2,006.96	\$ 671.60	50.29%
	G8M1	•	160			\$ 688.82	50.29%
		Bullhead Public Hydrants			\$2,058.42		
	G8M1	Bullhead Public Hydrants	164		\$2,109.88	\$ 706.04	50.29%
	G8M1	Bullhead Public Hydrants	168		\$2,161.34	\$ 723.26	50.29%
	G8M1	Bullhead Public Hydrants	172		\$2,212.80	\$ 740.48	50.29%
	G8M1	Bullhead Public Hydrants	176		\$2,264.26	\$ 757.70	50.29%
	G8M1	Bullhead Public Hydrants	180		\$2,315.72	\$ 774.92	50.29%
	G8M1	Bullhead Public Hydrants	184		\$2,367.18	\$ 792.14	50.29%
	G8M1	Bullhead Public Hydrants	188		\$2,418.64	\$ 809.36	50.29%
	G8M1	Bullhead Public Hydrants	192		\$2,470.10	\$ 826.58	50.29%
	G8M1	Bullhead Public Hydrants	196		\$2,521.56	\$ 843.80	50.29%
	G8M1	Bullhead Public Hydrants	200		\$2,573.02	\$ 861.02	50.29%
	G8M1	Bullhead Public Hydrants	204		\$2,624.48	\$ 878.24	50.29%
52	G8M1	Bullhead Public Hydrants	208	\$1,780.48	\$2,675.94	\$ 895.46	50.29%
53	G8M1	Bullhead Public Hydrants	212	\$1,814.72	\$2,727.40	\$ 912.68	50.29%
	G8M1	Bullhead Public Hydrants	216		\$2,778.86	\$ 929.90	50.29%
	G8M1	Bullhead Public Hydrants	220		\$2,830.33	\$ 947.13	50.29%
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	G8M1	Bullhead Public Hydrants	Average: 169	\$1,446.64	\$2,174.20	\$ 727.56	50.29%
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